

SECTION 10

STATISTICAL INFORMATION



United States Border Inspection Station

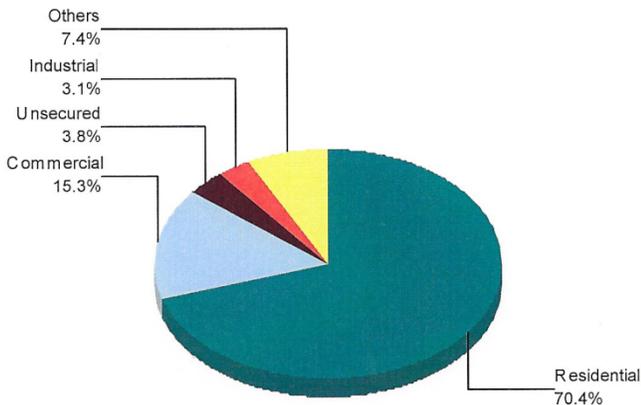
CITY OF CALEXICO

FY2014-2015 LAND USE CATEGORY SUMMARY

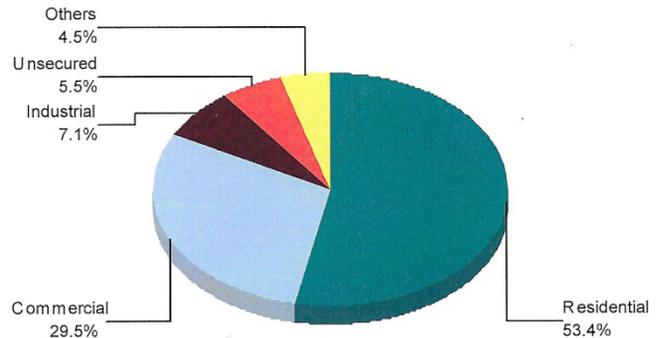
BASIC PROPERTY TAX TABLE

Category	Parcels	Net Taxable Value	G. F. Revenue	Incr. Revenue
Residential	7,304	\$920,101,258 (64.4%)	\$1,163,693.36	\$2,787,609.24
Commercial	424	\$291,747,746 (20.4%)	\$253,659.22	\$1,541,635.22
Industrial	95	\$62,744,903 (4.4%)	\$50,632.14	\$372,117.50
Vacant	307	\$42,349,619 (3.0%)	\$44,110.29	\$170,455.83
Irrigated	16	\$16,229,992 (1.1%)	\$28,734.15	\$0.00
Miscellaneous	9	\$668,019 (0.0%)	\$802.99	\$2,998.51
Recreational	5	\$1,128,430 (0.1%)	\$763.88	\$7,562.88
Govt. Owned	2	\$4,767,401 (0.3%)	\$8.81	\$45,396.65
Institutional	31	\$278,611 (0.0%)	\$0.50	\$2,661.56
Exempt	2	\$0 (0.0%)	\$0.00	\$0.00
SBE Nonunitary	[5]	\$820,125 (0.1%)	\$722.32	\$4,388.28
Unsecured	[749]	\$61,679,637 (4.3%)	\$62,687.46	\$286,152.61
Unknown	9	\$27,085,743 (1.9%)	\$47,930.29	\$294.26
TOTALS	8,204	\$1,429,601,484	\$1,653,745.41	\$5,221,272.55

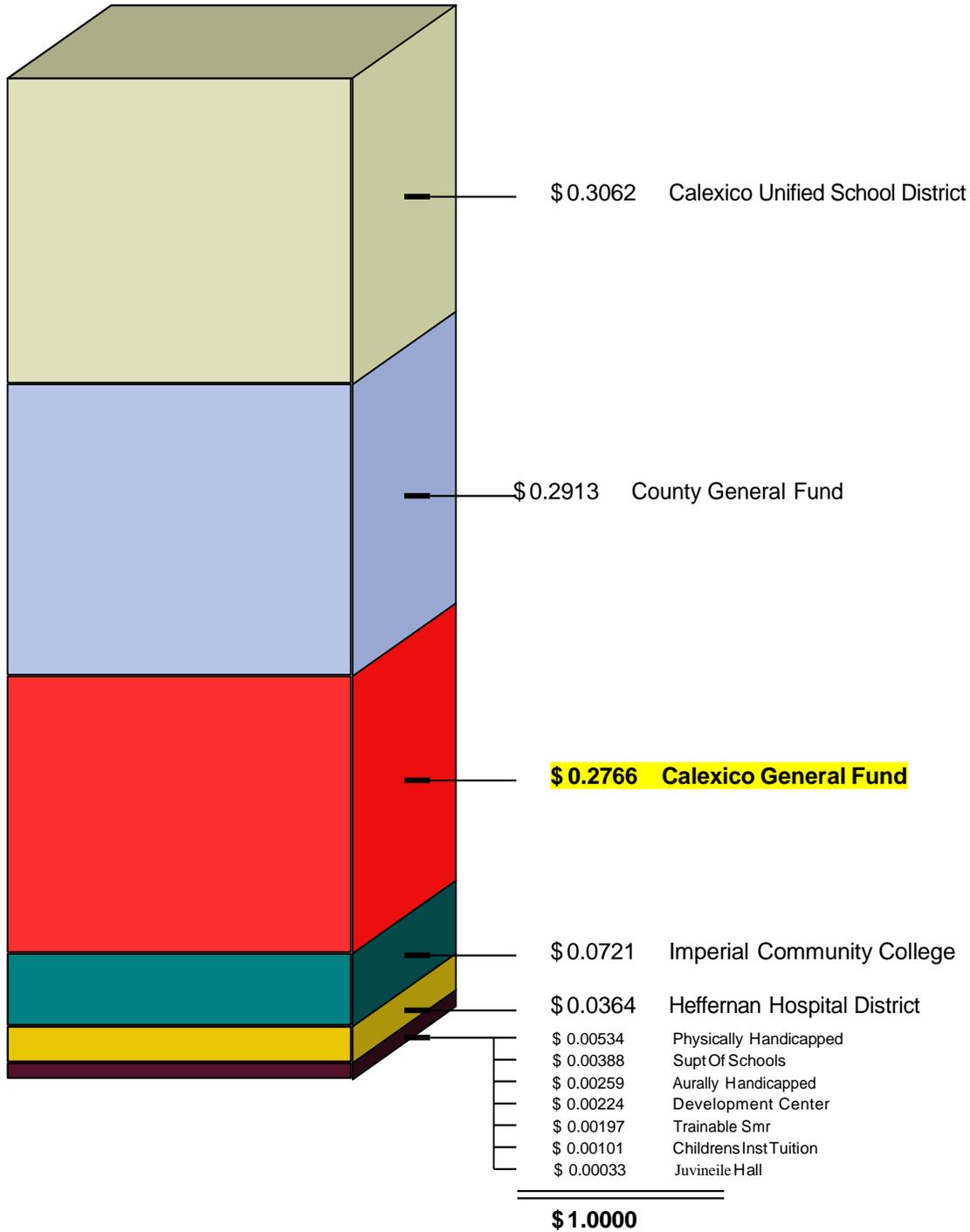
CITY REVENUE PORTION



INCREMENTAL REVENUE PORTION



CITY OF CALEXICO PROPERTY TAX DOLLAR BREAKDOWN



ATI (Annual Tax Increment) Ratios for Tax Rate Area 002-000, Excluding Redevelopment Factors & Additional Debt Service

Data Source: Imperial County Assessor 2013/14 Annual Tax Increment Tables.

CITY OF CALEXICO

FY2014-2015 PROPERTY TAX

ROLL SUMMARY

	Secured	Nonunitary Utilities	Unsecured
Parcels	8,202	5	749
TRAs	55	3	29
Values			
Land	443,556,154	820,125	1,129,818
Improvements	1,008,108,315	0	10,096,002
Personal Property	8,145,800	0	50,950,184
Fixtures	0	0	0
Aircraft	0	0	765,743
Total Value	\$1,459,810,269	\$820,125	\$62,941,747
Exemptions			
Real Estate	92,609,012	0	803,989
Personal Property	99,535	0	458,121
Fixtures	0	0	0
Aircraft	0	0	0
Homeowners*	24,199,033	0	0
Total Exemptions*	\$92,708,547	\$0	\$1,262,110
Total Net Value	\$1,367,101,722	\$820,125	\$61,679,637

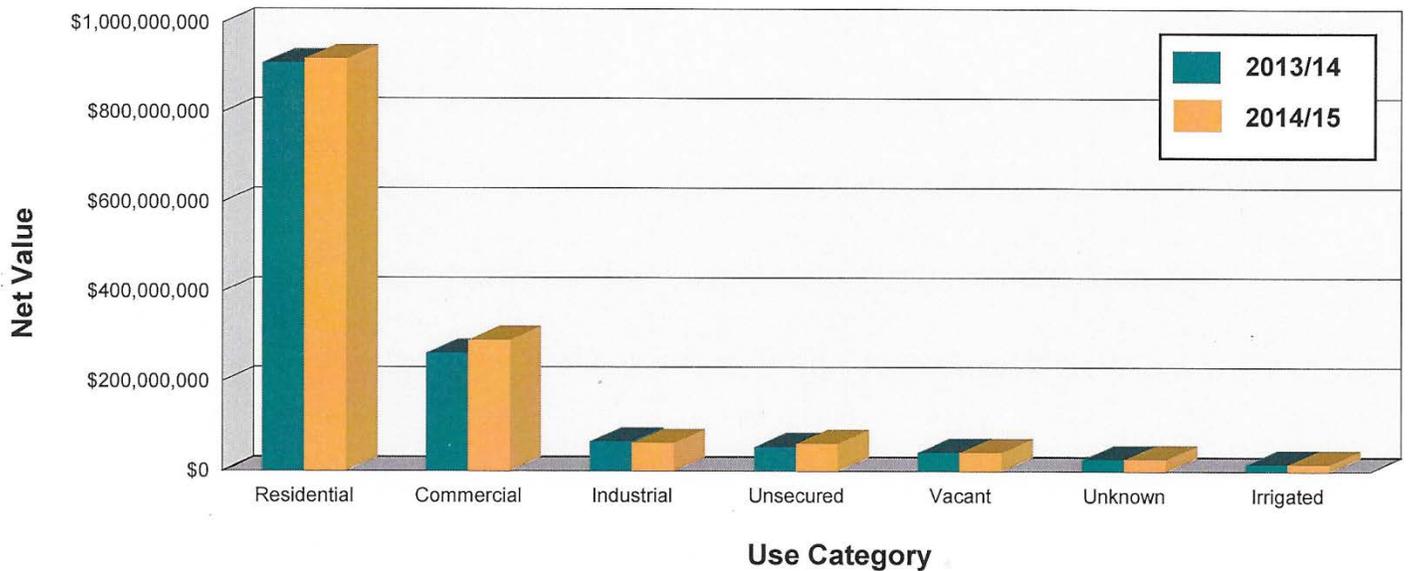
Combined Values	Total
Total Values	\$1,523,572,141
Total Exemptions	\$93,970,657
Net Total Values	\$1,429,601,484

CITY OF CALEXICO PROPERTY TAX GROWTH FY2014 TO FY2015

Category	2013/14 Net Taxable Value		2014/15 Net Taxable Value		\$ Change	% Change
Residential	7,284	\$909,903,591	7,304	\$920,101,258 (64.4%)	\$10,197,667	1.1%
Commercial	429	\$262,614,926	424	\$291,747,746 (20.4%)	\$29,132,820	11.1%
Industrial	91	\$65,663,146	95	\$62,744,903 (4.4%)	-\$2,918,243	-4.4%
Unsecured	[674]	\$53,833,415	[749]	\$61,679,637 (4.3%)	\$7,846,222	14.6%
Vacant	324	\$41,747,234	307	\$42,349,619 (3.0%)	\$602,385	1.4%
Unknown	7	\$26,855,214	9	\$27,085,743 (1.9%)	\$230,529	0.9%
Irrigated	16	\$16,014,613	16	\$16,229,992 (1.1%)	\$215,379	1.3%
Govt. Owned	2	\$4,745,857	2	\$4,767,401 (0.3%)	\$21,544	0.5%
Recreational	6	\$3,762,664	5	\$1,128,430 (0.1%)	-\$2,634,234	-70.0%
SBE Nonunitary	[5]	\$820,125	[5]	\$820,125 (0.1%)	\$0	0.0%
Miscellaneous	10	\$685,417	9	\$668,019 (0.0%)	-\$17,398	-2.5%
Institutional	29	\$273,045	31	\$278,611 (0.0%)	\$5,566	2.0%
Exempt	1	\$0	2	\$0 (0.0%)	\$0	0.0%
TOTALS	8,199	\$1,386,919,247	8,204	\$1,429,601,484 (100.0%)	\$42,682,237	3.1%

Numbers in blue are parcel/assessment counts

Assessed Value by Major Use Category

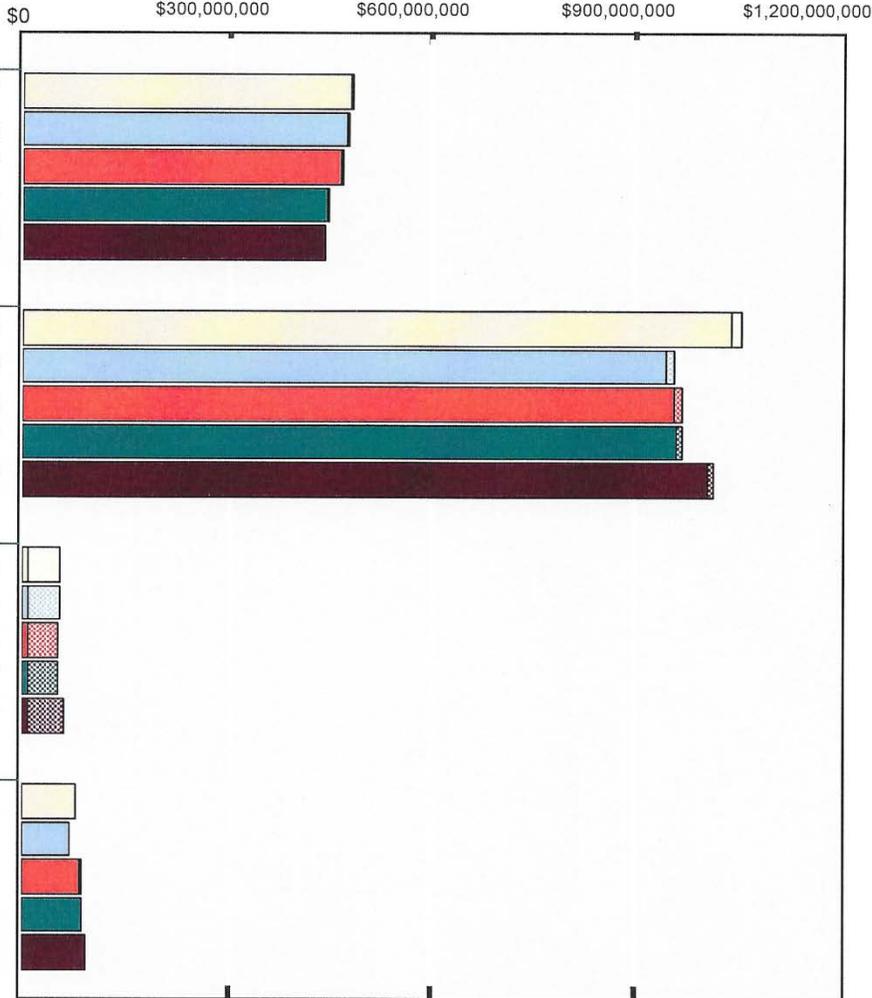


CITY OF CALEXICO PROPERTY ASSESSED VALUE CHANGE FY2011 TO FY2015



Land

\$485,729,827
\$480,583,898
\$470,807,097
\$451,042,047
\$445,698,097



Improvements

\$1,060,703,776
\$958,861,976
\$972,220,008
\$971,516,407
\$1,018,862,317

Personal Property

\$54,276,995
\$55,453,695
\$51,805,298
\$52,209,897
\$60,185,457

Exemptions

\$78,623,046
\$70,538,969
\$87,558,591
\$87,849,104
\$93,970,657

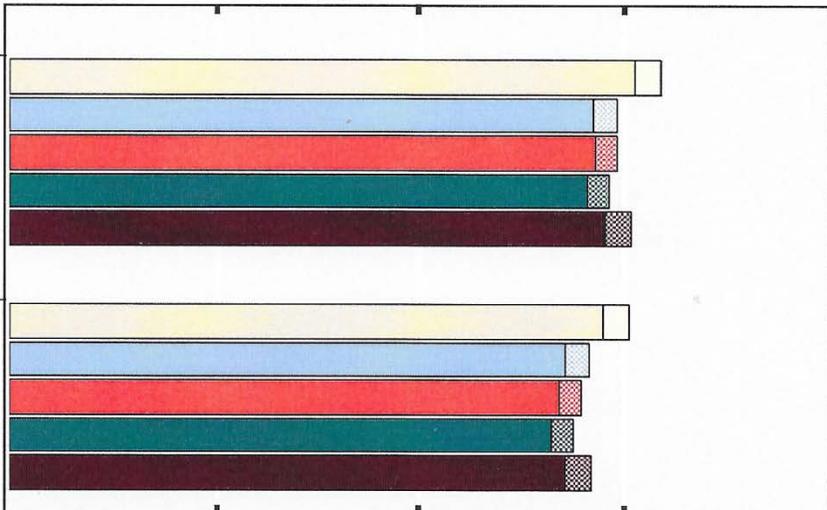
Percent Change

City	County
-1.1%	0.2%
-2.0%	-0.9%
-4.2%	3.2%
-1.2%	1.1%
-9.6%	-4.2%
1.4%	1.6%
-0.1%	11.3%
4.9%	5.5%
2.2%	-1.8%
-6.6%	5.5%
0.8%	5.6%
15.3%	5.9%
-10.3%	0.0%
24.1%	11.0%
0.3%	3.0%
7.0%	3.4%

\$500,000,000 \$1,000,000,000 \$1,500,000,000 \$2,000,000,000

Gross Assessed

\$1,600,710,598
\$1,494,899,569
\$1,494,832,403
\$1,474,768,351
\$1,524,745,871



Net Taxable Value

\$1,522,087,552
\$1,424,047,067
\$1,407,273,812
\$1,386,919,247
\$1,429,601,484

City County

-6.6%	-2.5%
0.0%	1.1%
-1.3%	8.0%
3.4%	4.0%
-6.4%	-2.6%
-1.2%	0.7%
-1.4%	8.2%
3.1%	4.0%

CITY OF CALEXICO

PROPERTY ASSESSED VALUE CHANGE

FY2011 TO FY2015

City/Agency Name	2013/14 Net Value	2014/15 Net Value	Value Change	% Change
CALEXICO				
Calexico General Fund	782,923,784	830,394,969	47,471,185	6.06%
Calexico RDA Amendment #2	227,707,498	230,438,943	2,731,445	1.20%
Calexico RDA Amendment #3	56,795,092	58,694,517	1,899,425	3.34%
Calexico RDA Annex #1	72,438,360	67,984,873	-4,453,487	-6.15%
Calexico RDA Business	120,034,780	113,968,460	-6,066,320	-5.05%
Calexico RDA Residential	127,019,733	128,119,722	1,099,989	0.87%
Totals:	<u>1,386,919,247</u>	<u>1,429,601,484</u>	<u>42,682,237</u>	<u>3.08%</u>

CITY OF CALEXICO

FY2014-2015 PROPERTY TAX SUMMARY

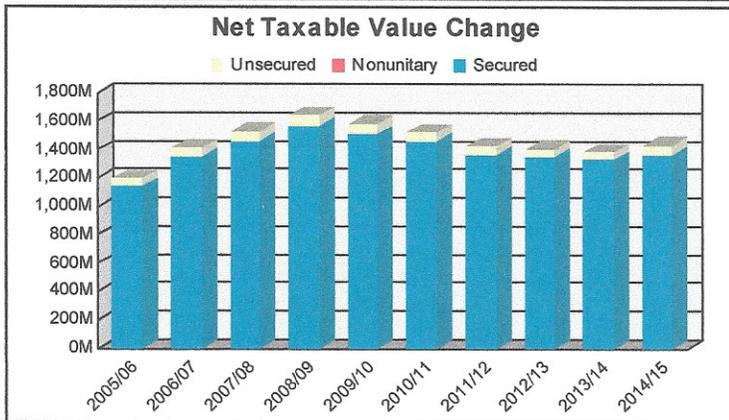
	2013/14	2014/15	Value Change
Total	1,386,919,247	1,429,601,484	42,682,237
Parcel Adds/Drops Net Change			200,336
Net Value Change from CPI 0.45% Growth			2,503,678
Unsecured Value Change			7,846,222
Prior Year Transfer of Ownership			4,072,014
Non-Residential New Construction			33,599,599
Prop. 8 - Recaptured Value - SFR			1,866,000
Prop. 8 - Recaptured Value - Non-SFR			1,627,847
Other Negative Changes*			-17,289,322
Other Positive Changes*			8,255,863
Total			42,682,237

Year to Year Value Change by Use Category		
Category	\$ Change	% Change
Residential	\$10,197,667	1.12%
Commercial	\$29,132,820	11.09%
Industrial	-\$2,918,243	-4.44%
Govt. Owned	\$21,544	0.45%
Institutional	\$5,566	2.04%
Irrigated	\$215,379	1.34%
Miscellaneous	-\$17,398	-2.54%
Recreational	-\$2,634,234	-70.01%
Unknown	\$230,529	0.86%
Vacant	\$602,385	1.44%
SBE Nonunitary	\$0	0.00%
Unsecured	\$7,846,222	14.58%

Change by Component	Total	Personal Property
Entire City	3.08%	15.28%
Calexico General Fund	6.06%	29.69%
Successor Agency	-0.79%	2.61%
Countywide	4.05%	5.86%

Percentage of Assessed Value

Category	Percentage
Calexico General Fund (18158)	58.1%
Calexico RDA Amendment #2 (18198)	16.1%
Calexico RDA Residential (18178)	9.0%
Calexico RDA Business (18168)	8.0%
Calexico RDA Annex #1 (18188)	4.8%
Others	4.1%
Total:	100.0%



Notes:

- Commercial Property owned by Bordertown Investments LP at 275 E Anza Road reported the largest year to year increase of \$33.1 million. The increase is related to the new improvements added over the past year. This is the location of the Gran Plaza Outlets that opened in November 2013.
- Commercial property at 351 Birch Street owned by Apache Colonel Rogers II. This site saw the addition of new improvement values totaling \$2 million. It is the location of the Fresenius Medical Care Calexico and provides dialysis treatment.
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- Commercial property owned by Charles W. Davies at 221 Birch Street was also granted a reduction in value. Purchase of this location in 2007 at the peak of the real estate market. This is the Carl's Jr.
- CCPI 2015-16 1.998%.

Top 10 Taxpayers Based on Net Values 2014/15	Rank	Top 10 Taxpayers Based on Net Values 2013/14
BORDERTOWN INVESTMENTS LP New improvements--Gran Plaza	1	HALLWOOD CALEXICO INVESTMENTS LLC
HALLWOOD CALEXICO INVESTMENTS LLC	2	WALMART REAL ESTATE BUSINESS TRUST
WALMART REAL ESTATE BUSINESS TRUST	3	P W I P LLC 17 50 INT ETAL
PWIP LLC	4	PCC-LA JOLLA PALMS LLC
PCC-LA JOLLA PALMS LLC	5	CALEXICO HOTEL GROUP 2 L P
CALEXICO HOTEL GROUP LP	6	CALEXICO MEGAPARK LLC
CALEXICO MEGAPARK LLC	7	SMITH'S FOOD AND DRUG CENTERS INC
C W AND ASSOCIATES LIMITED	8	C W AND ASSOCIATES LIMITED
ARELLANO LOO	9	ARELLANO LOO
SMITH'S FOOD AND DRUG CENTERS INC	10	TOWNCENTER PLAZA LLC #15 in 2014-15

CITY OF CALEXICO NET TAXABLE ASSESSED VALUE HISTORY

FY2005 – FY2015 Taxable Property Values

Lien Year	Secured	Unsecured	SBE Non-Unitary	Net Total Assessed Value	% Change
2004/05	\$1,012,641,158	\$52,712,922	\$1,268,345	1,066,622,425	
2005/06	\$1,138,642,887	\$57,706,820	\$1,239,178	1,197,588,885	12.28%
2006/07	\$1,350,841,941	\$59,612,012	\$1,167,230	1,411,621,183	17.87%
2007/08	\$1,461,948,916	\$63,544,427	\$834,573	1,526,327,916	8.13%
2008/09	\$1,569,980,454	\$71,846,750	\$834,573	1,642,661,777	7.62%
2009/10	\$1,507,748,094	\$68,822,989	\$834,573	1,577,405,656	-3.97%
2010/11	\$1,460,019,414	\$61,233,565	\$834,573	1,522,087,552	-3.51%
2011/12	\$1,364,500,504	\$58,711,990	\$834,573	1,424,047,067	-6.44%
2012/13	\$1,351,203,363	\$55,250,324	\$820,125	1,407,273,812	-1.18%
2013/14	\$1,332,265,707	\$53,833,415	\$820,125	1,386,919,247	-1.45%
2014/15	\$1,367,101,722	\$61,679,637	\$820,115	1,429,601,474	3.08%

CITY OF CALEXICO

PROPERTY ASSESSED VALUE GROWTH COMPARISON

FY2014 TO FY2015

City	2014/15 Net Value	Value Change	% Change
Imperial	894,492,060	42,277,411	4.961%
Calexico	1,429,601,484	42,682,237	3.077%
Brawley	1,085,894,774	24,015,372	2.262%
El Centro	2,231,694,093	17,873,665	0.807%
Holtville	181,380,736	929,829	0.515%
Calipatria	95,894,465	-1,076,169	-1.110%
Westmorland	42,452,547	-492,997	-1.148%

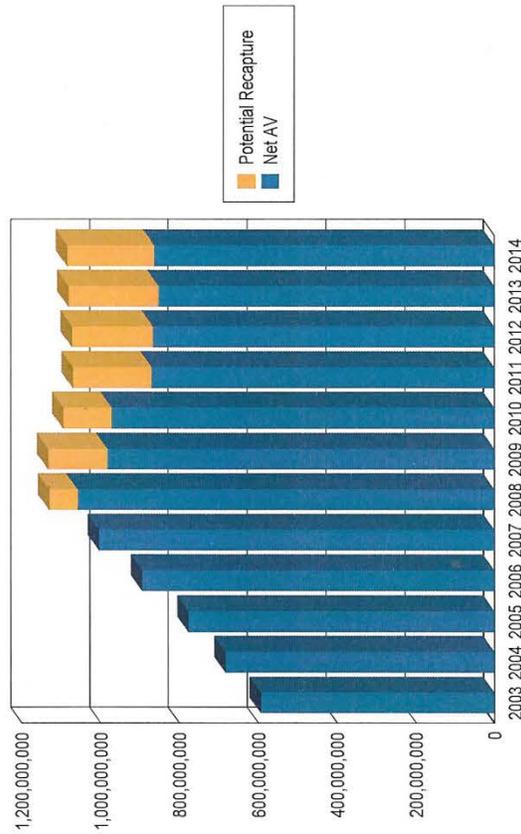
CITY OF CALEXICO

PROPOSITION 8 POTENTIAL RECAPTURE HISTORY

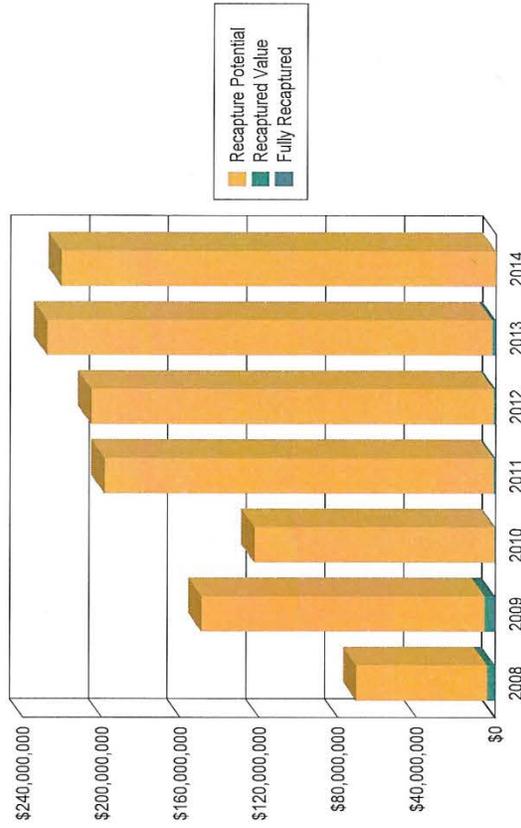
Single Family Residential Parcels - Compiled Using Parcels Supplied by County

Roll Year	Prop 8 Parcel Count	Real Value of Prop 8 Parcels	Inflation Adjusted Peak Taxable Values	Potential Recapture	% of All Parcels	Prop 8 Parcels that have fully Recaptured	Increase in Real AV Due to full Recaptures	Prop 8 Parcels that have Recaptured Value	Increase in Real AV Due to Recaptures
2008	1,677	359,415,835	357,976,205	-1,439,630	23.7%	7	380,173	105	4,125,636
2009	3,002	492,625,802	626,321,555	133,695,753	42.4%	95	1,712,946	316	5,390,108
2010	2,653	431,232,471	539,139,294	107,906,823	37.7%	23	155,743	53	420,046
2011	4,229	589,267,305	784,496,163	195,228,858	60.2%	42	430,888	113	998,369
2012	4,185	578,073,561	780,893,934	202,820,373	59.6%	21	698,644	74	1,242,299
2013	4,507	606,899,323	830,744,189	223,844,866	64.5%	69	1,381,230	105	1,866,000
2014	4,333	582,203,683	801,452,856	219,249,173	62.0%				

Totals for Single Family Residential Parcels



Prop 8 History



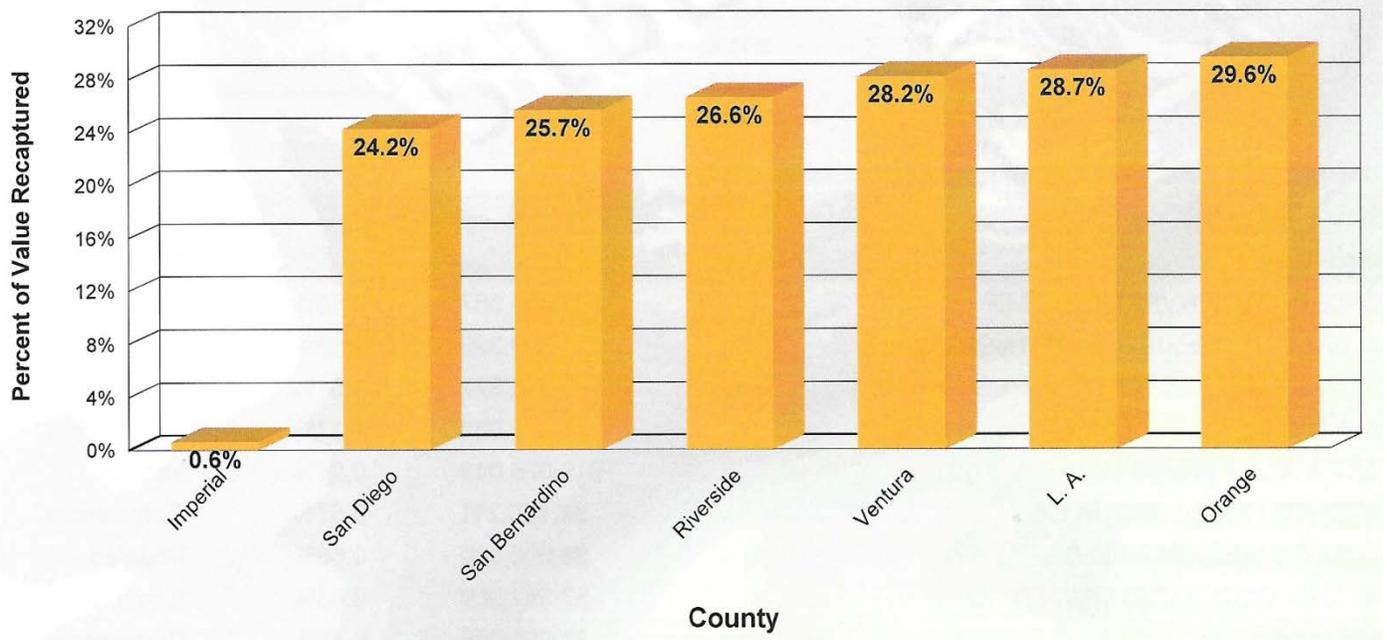
The report identifies those parcels which have been granted a value reduction and are eligible for further potential of recaptured value per Proposition 8. The reductions were based on market conditions at the time of assessor review. This calculation is derived from historical transfers of ownership, Assessor applied Proposition 8 reductions and trends in the marketplace relative to median and average home sales and is an estimate of the impact of current adjustments to the assessment roll as of the 2014-15 lien date.

The Inflation Adjusted Peak Value is defined as a parcel's highest value after its most recent sale. If a parcel is assessed for a lower value after its most recent sale, then the sales price becomes the peak value. Peak values are inflated annually according to the maximum allowed rate under proposition 13.

The count of Prop 8 Parcels that have recaptured value includes both parcels that have been fully recaptured and are no longer in the Prop 8 Parcel Count as well as parcels that have only recaptured a portion of the Inflation Adjusted Peak Values.

The Proposition 8 potential value recapturing is shown in the Potential Recapture Column and assumes no future sales transactions. As properties transfer ownership they are removed from the Prop 8 Parcel Count and if sold for more or less will not be eligible for value recapturing per Proposition 8.

CITY OF CALEXICO PROPOSITION 8 RECAPTURE COMPARISON



CITY OF CALEXICO

PROPOSITION 8 REDUCED ASSESSED VALUE COMPARED TO SALE PRICE

Single Family Residential Parcels - Compiled Using Parcels Supplied by County

Roll Year	Prop 8 Parcel Count	Transfer Count	Real Value of Transferred Prop 8 Parcels	Sale Values of Transfers	Recapture Potential Lost Due to Transfer	Real Assessed Value Change	% Change Over Real Value Due to Sale
2008	1,677	171	38,534,308	32,017,790	3,382,204	-6,516,518	-16.9%
2009	3,002	285	50,272,577	41,009,111	29,733,426	-9,263,466	-18.4%
2010	2,653	68	11,676,896	9,239,400	6,241,496	-2,437,496	-20.9%
2011	4,229	141	20,781,734	19,436,418	11,594,734	-1,345,316	-6.5%
2012	4,185	72	10,301,173	10,487,000	5,304,968	185,827	1.8%
2013	4,507	119	16,798,425	19,217,000	6,267,335	2,418,575	14.4%
2014	4,333	111	16,011,175	20,737,645	1,956,860	4,726,470	29.5%

The report identifies those parcels which have been granted a value reduction and are eligible for further potential of recaptured value per Proposition 8. The reductions were based on market conditions at the time of assessor review. This calculation is derived from historical transfers of ownership, Assessor applied Proposition 8 reductions and trends in the marketplace relative to median and average home sales and is an estimate of the impact of current adjustments to the assessment roll as of the 2014-15 lien date.

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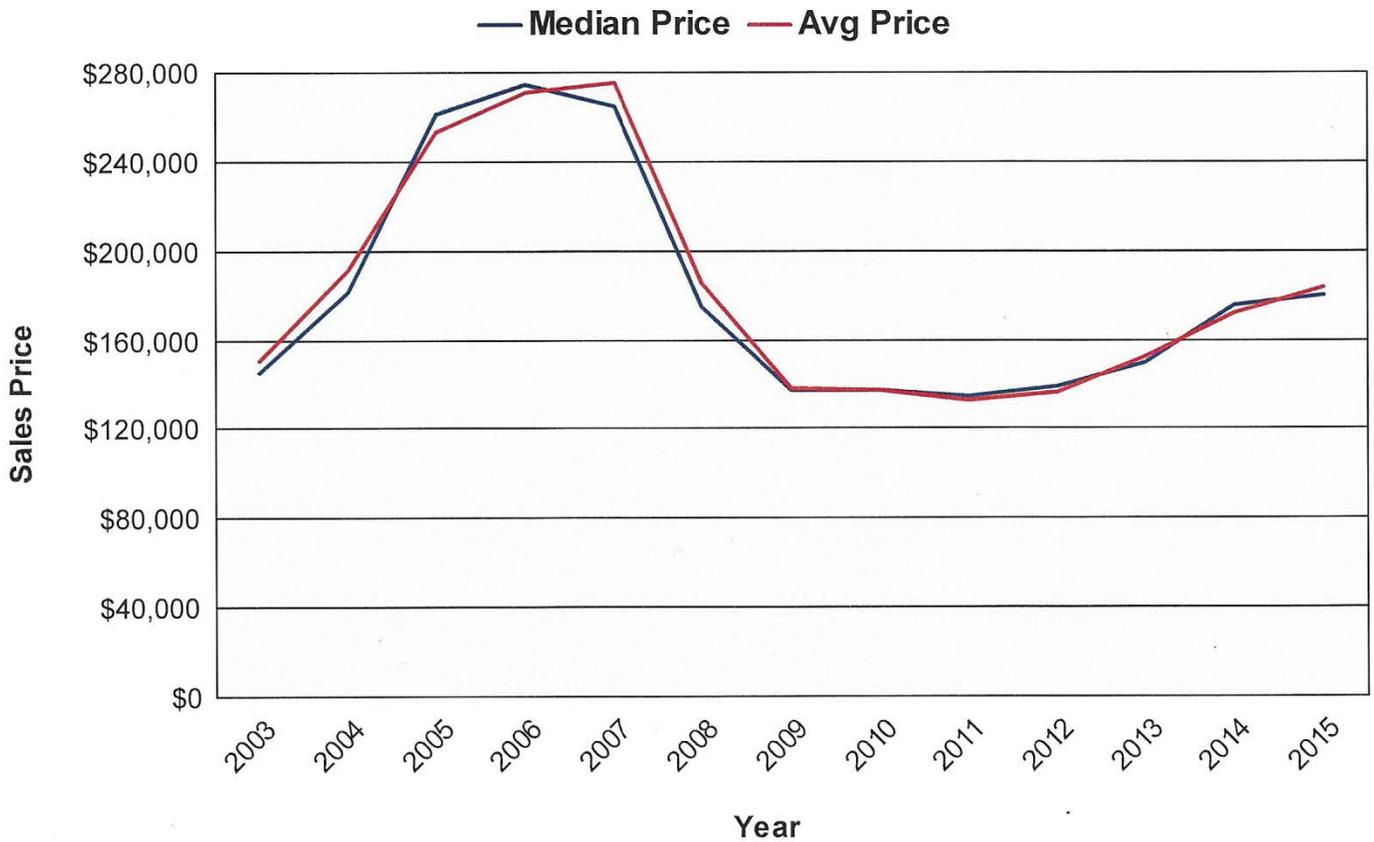
The Transfer Count includes parcels that are in the Proposition 8 Parcel Count but have sold during the calendar year. As properties transfer ownership they are removed from the Proposition 8 pool of parcels and, if sold for more or less, will not be eligible for value recapturing per Proposition 8.

The Proposition 8 potential value recapturing is shown in the Potential Recapture Column and assumes no sales transactions.

CITY OF CALEXICO

SINGLE FAMILY HOME SALES HISTORY

Year	Full Value Sales	Average Price	Median Price	Median % Change
2003	136	\$150,468	\$145,500	
2004	298	\$192,171	\$181,750	24.91%
2005	142	\$252,814	\$261,500	43.88%
2006	149	\$271,224	\$275,000	5.16%
2007	126	\$275,444	\$265,000	-3.64%
2008	263	\$185,645	\$175,000	-33.96%
2009	422	\$138,423	\$137,750	-21.29%
2010	347	\$137,118	\$137,000	-0.54%
2011	356	\$133,094	\$135,000	-1.46%
2012	274	\$136,595	\$138,750	2.78%
2013	181	\$152,324	\$150,100	8.18%
2014	182	\$172,548	\$175,500	16.92%
2015	51	\$183,333	\$180,000	2.56%



CITY OF CALEXICO

SINGLE FAMILY HOME SALES COMPARISON

City	2013 Sale Count	2014 Sale Count	2013 Median Sales Price	2014 Median Sales Price	Median % Change
BRAWLEY	178	174	130,000	143,500	10.38
CALEXICO	181	182	150,100	175,500	16.92
CALIPATRIA	19	12	85,000	77,000	-9.41
EL CENTRO	271	261	138,000	165,000	19.57
HOLTVILLE	32	24	92,500	147,500	59.46
IMPERIAL	243	260	180,000	200,000	11.11
IMPERIAL COUNTY	245	219	79,000	95,000	20.25
WESTMORLAND	7	7	54,000	90,000	66.67
IMPERIAL * (Entire Region)	1,176	1,139	135,000	165,000	22.22

CITY OF CALEXICO

TOP 25 SECURED PROPERTY TAXPAYERS

Owner (Number of Parcels)	Assessed Value
1) BORDERTOWN INVESTMENTS LP (1)	\$35,706,859
2) HALLWOOD CALEXICO INVESTMENTS LLC (2)	\$26,890,395
3) PCC-LA JOLLA PALMS LLC (4)	\$12,076,016
4) CALEXICO MEGAPARK LLC (2)	\$8,000,000
5) CALEXICO HOTEL GROUP LP (2)	\$7,968,171
6) DAVID KING CHEE (4)	\$5,419,114
7) INOCENCIO LANDA (27)	\$3,851,962
8) VILLA HERMOSA NORTE INC (33)	\$3,795,000
9) COYNE COMPANIES (30)	\$3,752,582
10) ARELLANO LOO (5)	\$3,619,140
11) A CAMPILLO ENTERPRISES INC (2)	\$3,228,127
12) IMPERIAL VALLEY PROPERTIES LLC (10)	\$3,144,739
13) LAS PALMAS MOBILEHOME PARK (1)	\$2,835,650
14) CALEXICO MOBILE HOME PARK (3)	\$2,658,617
15) IMAI AMY TRUST AND AMY TRUST (1)	\$2,183,210
16) C A MARTINEZ FAMILY LP (4)	\$2,155,026
17) MARIA LOO TRUSTEE (3)	\$2,111,053
18) TMAND LLC (1)	\$1,922,009
19) C W AND ASSOCIATES LIMITED (1)	\$1,918,887
20) AI-CALEXICO LLC (3)	\$1,844,632
21) ANDRES AND ESTELA GARCIA TRUST (2)	\$1,838,500
22) HRSR VENTURES LLC (2)	\$1,813,086
23) HERIBERTO OCEJO JR (19)	\$1,802,368
24) JUAN HERNANDEZ & RAMON GUILLEN (2)	\$1,798,446
25) GASTON AND MARIA ELENA LOPEZ TRUSTEES (7)	\$1,751,529

CITY OF CALEXICO

TOP 25 UNSECURED PROPERTY TAXPAYERS

Owner (Number of Parcels)	Assessed Value
1) TIME WARNER CABLE PACIFIC WEST (3)	\$1,981,958
2) THE KROGER COMPANY (1)	\$1,830,560
3) METROPOLITAN THEATRES CORPORATION (2)	\$1,393,265
4) HEWLETT-PACKARD COMPANY (1)	\$1,082,170
5) RED MOUNTAIN MACHINERY COMPANY (1)	\$781,380
6) DISH NETWORK LLC (1)	\$778,250
7) JPMORGAN CHASE BANK NA (1)	\$766,990
8) JACK IN THE BOX (1)	\$756,041
9) AEROPOSTALE INC WEST (2)	\$710,956
10) NAUTICA RETAIL USA (2)	\$618,600
11) ALLIED LLC (1)	\$618,321
12) NIKE RETAIL SERVICES INC (1)	\$580,990
13) MICHAEL KORS STORES (1)	\$490,740
14) COACH INC (1)	\$457,820
15) THE OLD NAVY LLC (1)	\$449,100
16) MEDICAL ONE CAPITAL (1)	\$433,830
17) GARLANS INC (1)	\$423,540
18) CALIFORNIA SUPERMARKET INC (2)	\$415,700
19) PUMA NORTH AMERICA INC (1)	\$368,160
20) THRIFTY PAYLESS INC (1)	\$347,390
21) FAMILY DOLLAR INC (1)	\$336,100
22) STERLING JEWELERS INC (1)	\$326,120
23) TOYS R US DELAWARE (2)	\$289,674
24) CUSTOM AG LLC (5)	\$279,612
25) A F ROMERO AND COMPANY INC (1)	\$278,720

CITY OF CALEXICO DIRECT & OVERLAPPING PROPERTY TAX RATES

(RATE PER \$100 OF TAXABLE VALUE)

	Last 10 Fiscal Years									
Agency	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Basic Levy¹	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
Calexico Unified	0.05750	0.04870	0.04010	0.04040	0.03880	0.04020	0.06290	0.03930	0.06470	0.07360
Imperial Community College	0.00000	0.02500	0.02020	0.02240	0.01610	0.02100	0.02610	0.02560	0.02610	0.02560
Total Direct & Overlapping² Tax Rates	1.05750	1.07370	1.06030	1.06280	1.05490	1.06120	1.08900	1.06490	1.09080	1.09920
City's Share of 1% Levy Per Prop 13³	0.27665	0.27665	0.27665	0.27665	0.27665	0.27665	0.27665	0.27665	0.27665	0.27665
General Obligation Debt Rate										
Redevelopment Rate⁴	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000		
Total Direct Rate⁵	0.57959	0.56508	0.55442	0.53523	0.49266	0.49623	0.49036	0.48867	0.50046	0.18865

Notes:

¹In 1978, California voters passed Proposition 13 which set the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of any voter approved bonds.

²Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

³City's Share of 1% Levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁴Redevelopment Rate is based on the largest RDA tax rate area and only includes rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values. The approval of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

⁵Total Direct Rate is the weighted average of all individual direct rates applied to by the government preparing the statistical section information and excludes revenues derived from aircraft. Beginning in 2013/14 the Total Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas. Challenges to recognized enforceable obligations are assumed to have been resolved during 2012/13. For the purposes of this report, residual revenue is assumed to be distributed to the City in the same proportions as general fund revenue.

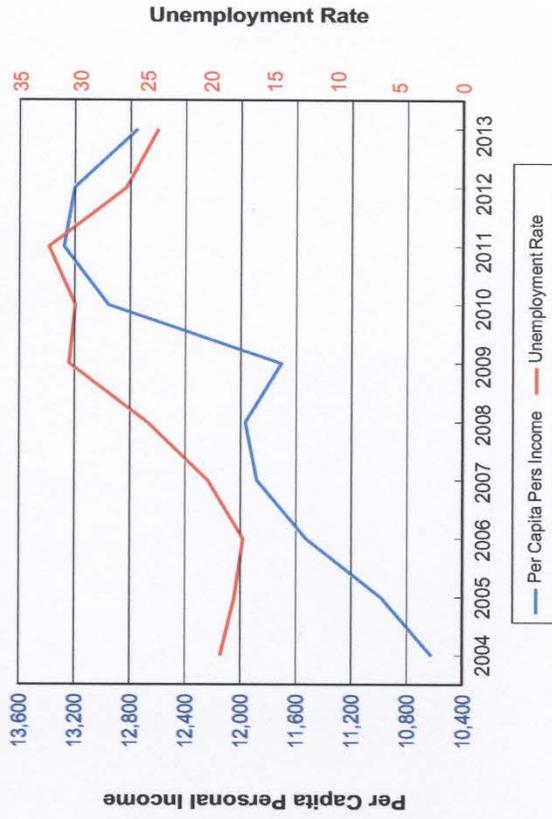
Data Source: Imperial County Assessor 2004/05 - 2013/14 Tax Rate

THE CITY OF CALEXICO

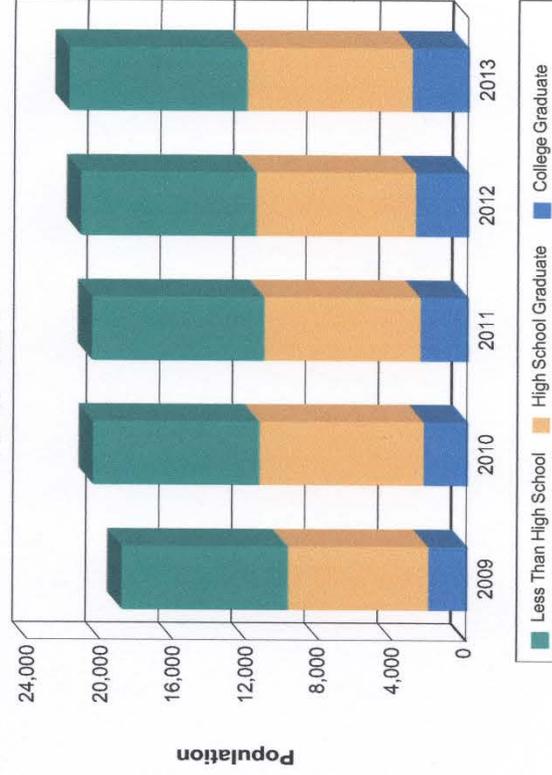
DEMOGRAPHIC AND ECONOMIC STATISTICS

Calendar Year	Population	Personal Income (in Thousands)	Per Capita Personal Income	Unemployment Rate	Median Age	% of Pop 25+ with High School Degree	% of Pop 25+ with Bachelor's Degree
2004	34,240	\$364,057	\$10,633	19.2%			
2005	36,003	\$395,864	\$10,995	18.1%			
2006	36,533	\$421,386	\$11,534	17.4%			
2007	37,151	\$441,825	\$11,893	20.2%			
2008	38,558	\$461,751	\$11,975	25.0%			
2009	39,380	\$461,374	\$11,716	31.2%	29.5	52.0%	11.1%
2010	40,075	\$519,612	\$12,966	30.7%	29.5	55.8%	11.6%
2011	39,533	\$525,354	\$13,289	32.8%	30.4	54.4%	12.6%
2012	40,493	\$535,115	\$13,215	26.7%	30.1	55.0%	13.5%
2013	40,564	\$517,597	\$12,760	24.2%	30.8	55.7%	14.1%

Personal Income and Unemployment



Education Level Attained for Population 25 and Over



Notes and Data Sources:
 Population: California State Department of Finance. Unemployment Data: California Employment Development Department
 2000-2009 Income, Age, and Education Data: ESRI - Demographic Estimates are based on the last available Census. Projections are developed by incorporating all of the prior census data released to

CITY OF CALEXICO

TOP 25 SALES TAX PRODUCERS

FOR FY2014-2015

<u>Business Name</u>	<u>Business Category</u>
7 Eleven	Service Stations
A & A Service Station	Service Stations
Arco AM PM Mini Mart	Service Stations
California Super Market	Grocery Stores Beer/Wine
Del Valle Auto Sales	Used Automotive Dealers
Fallas Paredes	Family Apparel
Family Style Buffet	Fast-Casual Restaurants
Fillco	Service Stations
Fillco	Service Stations
Food 4 Less	Grocery Stores Liquor
Garlans Fashion Apparel	Family Apparel
Jack in the Box	Quick-Service Restaurants
JC Penney	Department Stores
McDonalds	Quick-Service Restaurants
Ortegas Soco & Mini Mart	Service Stations
Parts America Western Auto	Automotive Supply Stores
Payless Shoes	Shoe Stores
Pep Boys	Automotive Supply Stores
Robinson Ford	New Motor Vehicle Dealers
Sam Ellis	Family Apparel
Soco Group	Service Stations
Toys R Us	Specialty Stores
United Fixtures Company	Office Equipment
USA Gasoline	Service Stations
Walmart	Discount Dept Stores

Percent of Fiscal Year Total Paid By Top 25 Accounts = 67.44%

* Firms Listed Alphabetically
 Period: April 2004 Thru March 2005