AGENDA STAFF REPORT

DATE: February 6, 2019

TO: Mayor and City Council

APPROVED BY: David B. Dale, City Manager

PREPARED BY: Lilliana Falomir, Public Works Manager

SUBJECT: Authorize City Manager to Sign Change Order No. 4 with Pyramid Construction and Aggregate, Inc. in the amount of $255,250.00 for Cesar Chavez Blvd. Improvements Federal-Aid Project No. HPLUL-5168(017).

Recommendation:

Authorize City Manager to Sign Change Order No. 4 with Pyramid Construction and Aggregate, Inc. in the amount of $255,250.00 for Cesar Chavez Blvd. Improvements Federal-Aid Project No. HPLUL-5168(017).

Background:

The City of Calexico Public Works Department has received a grant from the Department of Transportation for construction in the amount of $7,104,240.00 (Federal $5,500,000.00 and Local Match $1,604,240.00) for Federal Project No. HPLUL-5168(017) Cesar Chavez Blvd./Calexico-West Port of Entry between HWY 98 and Second Street HPLUL-5168(017) Cesar Chavez Blvd./Calexico-West Point of Entry between HWY 98 and Second Street.

On August 1, 2018 the City Council of the City of Calexico awarded a construction contract to Pyramid Construction and Aggregate, Inc. for the above-mentioned project in the amount of $6,022,219.00.

Discussion & Analysis:

Due to additional work that was not anticipated during the design phase of said project, Public Work staff is requesting that the City Council of the City of Calexico approve the following change order:

- Drainage Improvements at Pierce Avenue and Cesar Chavez Blvd.
- Install "Welcome to Calexico" street sign on signal light
With Change Order No. 4 the new contract amount will be $7,030,857.00.

**Fiscal Impact:**

Federal Grant $255,250.00

**Coordinated With:**

Public Works Department.

**Attachment(s):**

1. Change Order No. 4
**CITY OF CALExico**  
**PUBLIC WORKS DEPARTMENT**  
**CHANGE ORDER NO. 4**

Name of Project: Cesar Chavez Blvd. Improvements  
Federal-Aid Project No. HPLUL-5168(017)  
Name of Contractor: Pyramid Construction and Aggregate, Inc.  
Date: 02/06/19

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Price increase</th>
<th>Price Decrease</th>
<th>Time Extension</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Drainage Improvements at Pierce Avenue and Cesar Chavez Improvements</td>
<td>$252,600.00</td>
<td></td>
<td>28</td>
</tr>
<tr>
<td>2</td>
<td>Install Welcome to Calexico Street Sign on Signal Light</td>
<td>$2,650.00</td>
<td></td>
<td>1</td>
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</tbody>
</table>

Sub-Total $255,250.00  
Total $255,250.00  
Contract Amount $6,775,607.00  
Total Contract Amount (Contract + Change Order No. 4) $7,030,857.00

David Dale, City Manager  
City of Calexico, 608 Heber Avenue, Calexico, California

Sameer Patel, Project Engineer  
The Holt Group, Inc., 1601 N. Imperial Avenue, El Centro, California

Archie Abeyta, Project Manager  
Pyramid Construction and Aggregate, Inc., 839 Dogwood Road, Heber, California
January 14, 2019

The Holt Group
1601 N Imperial Ave
El Centro, CA 92243

RFP Drainage Improvements at Pierce and Cesar Chavez

Pyramid proposes the following as per plans provided on 12/28/18

**Pipe Installations**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (excavators, compactors, sawcutting, labor, water truck)</td>
<td>$52,500.00</td>
</tr>
<tr>
<td>Trucking</td>
<td>$17,800.00</td>
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<tr>
<td>Sand</td>
<td>$35,000.00</td>
</tr>
<tr>
<td>Pipe (plastic)</td>
<td>$18,630.00</td>
</tr>
<tr>
<td>Survey</td>
<td>$6,900.00</td>
</tr>
<tr>
<td>Traffic Control</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Slurry</td>
<td>$9,000.00</td>
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<tr>
<td>Catch Basins ($10,000 Each)</td>
<td>$20,000.00</td>
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<tr>
<td>Manhole @ Station 12+11.40</td>
<td>$6,000.00</td>
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</tbody>
</table>

Total: $171,830.00

Additional 14 Calendar Days

**Retention Basin**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$24,000.00</td>
</tr>
<tr>
<td>Trucking</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Felt</td>
<td>$3000.00</td>
</tr>
<tr>
<td>Rock</td>
<td>$12,270.00</td>
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<tr>
<td>Place (rock-equipment/labor)</td>
<td>$5,000.00</td>
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</table>

Total: $59,270.00

Additional 7 Calendar Days
Drywell

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Equipment and Labor</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>Trucking</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Felt</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Rock</td>
<td>$3,000.00</td>
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<tr>
<td>Drywell Price</td>
<td>$5,500.00</td>
</tr>
<tr>
<td>Concrete Apron</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

**Total** $21,500.00

Additional 7 Calendar Days

**Total** $252,600.00

**Total Extra Calendar Days** 28

Archie Abeyta
Project Manager
**REQUEST FOR INFORMATION (RFI) NO. #42**

<table>
<thead>
<tr>
<th>TO:</th>
<th>Sameer</th>
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</thead>
<tbody>
<tr>
<td>Project:</td>
<td>Cesar Chavez Blvd</td>
</tr>
<tr>
<td>Contract No.:</td>
<td></td>
</tr>
<tr>
<td>Contractor:</td>
<td>Pyramid</td>
</tr>
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</table>

**ITEM DESCRIPTION AND/OR APPARENT DISCREPANCY**

The cost to install a welcome street sign as proposed is $2650.00 in addition to the cost of the sign.

Additional contract days: 1 Day

**RESPONSE REQUIRED BY:** 1.31.19

IN ORDER TO AVOID DELAY IN IN PROGRESS

Possible Change(s) To: 
- Contract Price: **X**
- Contract Time: **X**

**CC:** 

Archie Abeyta - Project Manager
ISNS Type A housing
LED Tube Light

Information
Customer: Perry Electric
PO#: 886
SO#: 4506590
Agency: City of Calexico
Location: N/A
Pole: N/A
Project Mgr: Jesse Phelan

Specifications
ISNS: LED Tube Light, 6'X18" w/Photocell Double/S
Panel: Clear Acrylic 0.125" THK High Impact Modified
Vinyl: 3M 1177 Green on 3M 303 4090 Sheeting
Font: FHWA Series C, 8" UC & 6" LC.
Border: 1" Radius Border
Logo: 12" Height Decal
Brackets: McCain Clamps & Hanger Set

Created: 10/16/2018
Revised: 12/14/2018
Approved: 
Date: 

McCain