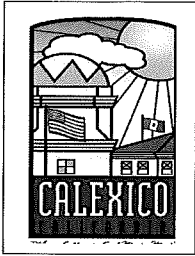


**AGENDA
ITEM**

16



AGENDA STAFF REPORT

DATE: August 2, 2016

TO: Mayor and City Council

APPROVED BY: Armando G. Villa, City Manager *Armando Villa*

PREPARED BY: Rosalind Guerrero, Grants Manager *Rosalind Guerrero*

SUBJECT: Grant Report for Years 2006 to 2016 as Requested by Mayor Pro-Tem Armando Real

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Recommendation:

Receive and File.

Background:

At the meeting of July 5, 2016 Mayor Pro-tem Real requested staff prepare a report on grants received by the city in the last ten (10) years. The report is to show a trend of the amounts applied for and awarded as well as grants not awarded.

Discussion & Analysis:

Staff has provided a Bar Chart with the summary of grants received by city departments over a ten (10) year period. A table chart is also included reflecting the total amounts in the aggregate awarded to the city under various funding sources.

City departments track amounts received and do not keep a record of grants applied for and not funded. Information on Fire Department grants was not provided.

Fiscal Impact:

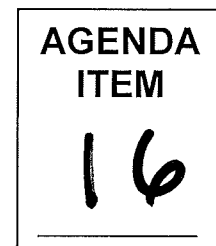
None.

Coordinated With:

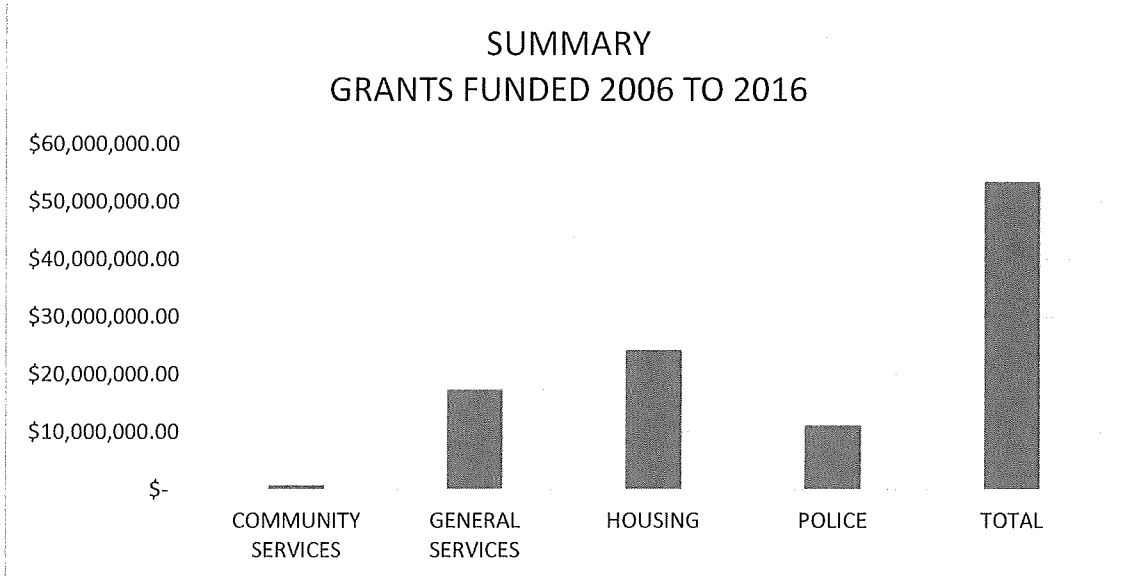
All City Departments.

Attachments:

1. Summary of Grants and by Department.

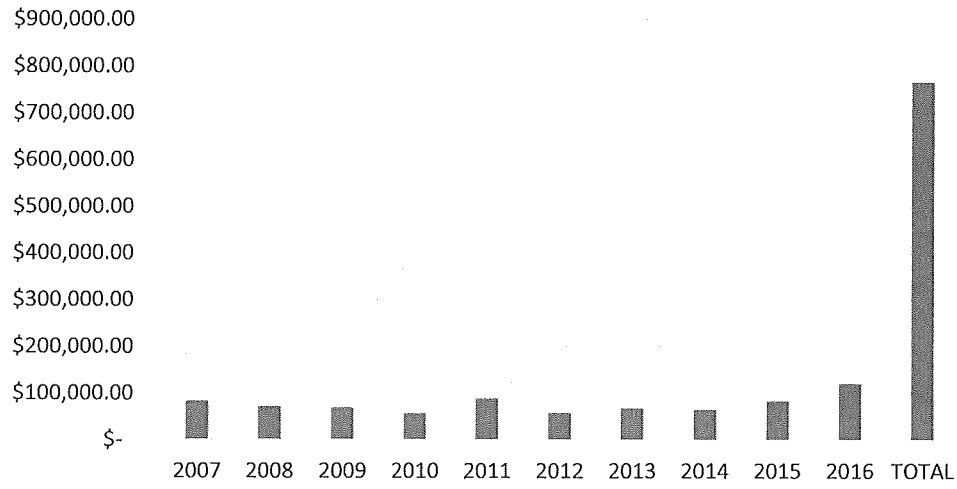


SUMMARY
 GRANTS FUNDED 2006 - 2016



| DEPARTMENT | TOTAL GRANTS & DONATIONS |
|--------------------|--------------------------|
| COMMUNITY SERVICES | \$ 767,302.00 |
| GENERAL SERVICES | \$ 17,384,023.00 |
| HOUSING | \$ 24,206,444.00 |
| POLICE | \$ 11,152,517.00 |
| TOTAL | \$ 53,510,286.00 |

COMMUNITY SERVICES

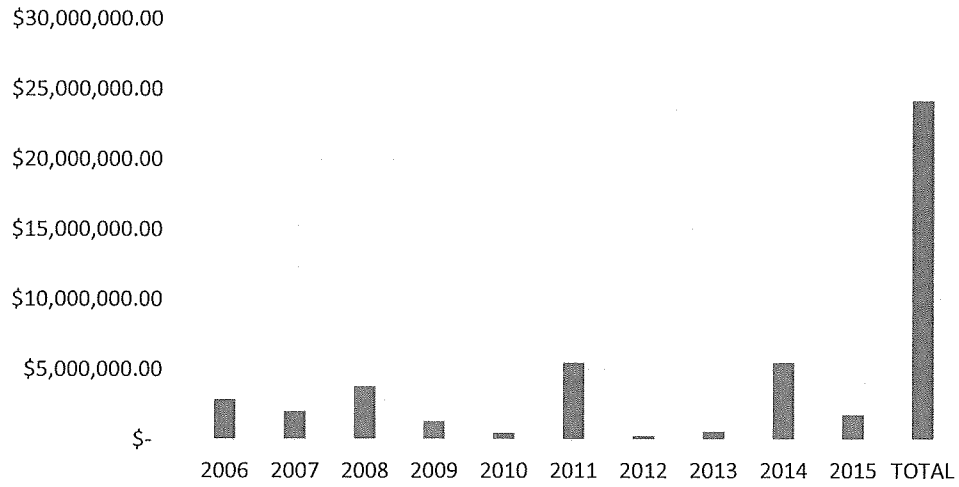


| | | |
|-------|----|------------|
| 2007 | \$ | 83,611.00 |
| 2008 | \$ | 71,579.00 |
| 2009 | \$ | 69,222.00 |
| 2010 | \$ | 56,539.00 |
| 2011 | \$ | 88,784.00 |
| 2012 | \$ | 58,163.00 |
| 2013 | \$ | 68,651.00 |
| 2014 | \$ | 65,692.00 |
| 2015 | \$ | 84,036.00 |
| 2016 | \$ | 121,205.00 |
| TOTAL | \$ | 767,482.00 |

FUNDING SOURCES:

California State Library, Dollar General Literacy Grant, National Endowment for the Arts, Calexico Rotary, Heffernan Memorial, Children and Families 1st Commission, Imperial County, Calexico Womans Improvement Club, Book Fix Grant, Live Homework Help Grant, Reading is FUNdamental, Direct and Interlibrary Programs

HOUSING & ECONOMIC DEVELOPMENT

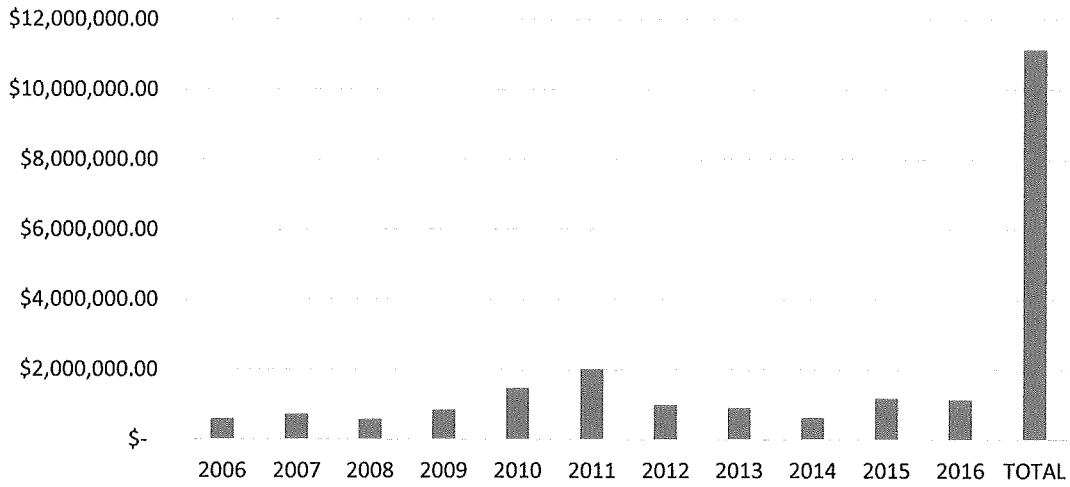


| | | |
|-------|----|---------------|
| 2006 | \$ | 2,879,857.00 |
| 2007 | \$ | 2,022,962.00 |
| 2008 | \$ | 3,800,000.00 |
| 2009 | \$ | 1,320,000.00 |
| 2010 | \$ | 500,000.00 |
| 2011 | \$ | 5,500,000.00 |
| 2012 | \$ | 259,700.00 |
| 2013 | \$ | 593,925.00 |
| 2014 | \$ | 5,530,000.00 |
| 2015 | \$ | 1,800,000.00 |
| TOTAL | \$ | 24,206,444.00 |

FUNDING SOURCES:

California Housing & Community Development Department, U. S. Department of Economic Development Administration, State of California Department of Conservation

POLICE DEPARTMENT

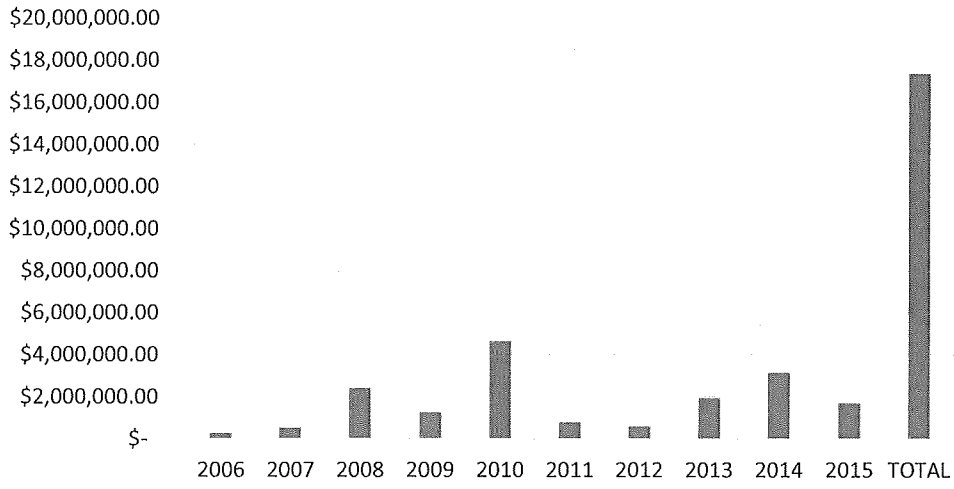


| | | |
|-------|----|---------------|
| 2006 | \$ | 601,311.00 |
| 2007 | \$ | 725,553.00 |
| 2008 | \$ | 577,722.00 |
| 2009 | \$ | 854,246.00 |
| 2010 | \$ | 1,480,345.00 |
| 2011 | \$ | 2,020,660.00 |
| 2012 | \$ | 1,005,821.00 |
| 2013 | \$ | 912,845.00 |
| 2014 | \$ | 639,128.00 |
| 2015 | \$ | 1,189,596.00 |
| 2016 | \$ | 1,145,299.00 |
| TOTAL | \$ | 11,152,517.00 |

FUNDING SOURCES:

Asset Seizure, Traffic Offender, Traffic Congestion, Stone Garden, HIDTA, COPS, Public Safety, Prop 172

PUBLIC WORKS



| | | |
|-------|----|---------------|
| 2006 | \$ | 263,213.00 |
| 2007 | \$ | 535,000.00 |
| 2008 | \$ | 2,418,068.00 |
| 2009 | \$ | 1,253,970.00 |
| 2010 | \$ | 4,660,167.00 |
| 2011 | \$ | 800,000.00 |
| 2012 | \$ | 611,604.00 |
| 2013 | \$ | 1,959,908.00 |
| 2014 | \$ | 3,170,410.00 |
| 2015 | \$ | 1,711,683.00 |
| TOTAL | \$ | 17,384,023.00 |

FUNDING SOURCES:

Department of Transportation, Federal Aviation Administration, Department of Parks and Recreation, State Water Resources Control Board, California Integrated Management Board, California Natural Resources