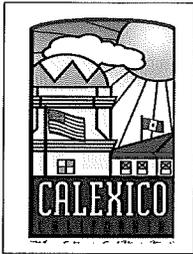


**AGENDA
ITEM**

10



CITY COUNCIL AGENDA STAFF REPORT

DATE: January 9, 2019

TO: Mayor and City Council

APPROVED BY: David B. Dale, City Manager *DD*

PREPARED BY: Sandra Tauler, Community Services Director

SUBJECT: Establish Seasonal Fees for Use of City Parks by Adult Leagues
=====

Recommendation:

Adopt a fee schedule for the seasonal use of parks and ball fields for adult leagues to make it more affordable for adult leagues in the city.

Discussion & Analysis:

The city has traditionally allowed youth leagues to use parks and ball fields at no cost for all types of sports. This is done to help keep our youth busy and active. Historically, the city has always charged for the use of the fields and parks for adult games and leagues. The current cost of the use of a field/park is \$50 for 4 hours, with an additional cost of \$50 for the use of lights. This cost becomes prohibitive if the teams wish to have a league that lasts for several weeks or months. The **current cost** for four hours of field time calculates to **\$100 per day**. The Recreation Department recommends that a seasonal fee schedule be adopted to better meet the needs of adult leagues. The following fees are modeled after the current fee schedule employed by Calexico Union School District for adult leagues, **10-weeks of field use, up to two times per week:**

	Current fees	Recommended fees
Use of field	\$ 1,000.00	\$ 250.00
Use of lights (4 hours)	\$ 1,000.00	\$ 400.00
Maintenance fee	\$ 0.00	\$ 175.00
<u>Totals:</u>	<u>\$ 2,000.00</u>	<u>\$ 825.00</u>

The recommended seasonal fees for adult leagues is the following:

10-weeks of field use, up to two days per week *no* lights: \$425.00

10-weeks of field use, up to two days per week *with* lights: \$825.00



Fiscal Impact:

Unknown at this time; however, the General Fund will be affected. This new lower long-term fee structure could result in additional or reduced revenue based on the extent of the adult league use.

Coordinated With:

None.

Attachment:

1. Parks Request Form.

**CITY OF CALEXICO
 PARKS & RECREATION DEPARTMENT
 707 DOOL AVE.
 CALEXICO, CA 92231
 TEL (760) 768-2176 FAX (760) 768-2194**

REQUEST TO USE CITY PARKS

Reservations for park usage must be submitted at least seven (7) days in advance.

_____ Hereby request City of Calexico
 (Name of organization or person making request)

Permission to use _____
 Name of park

Requested park area _____

For _____
 Description of activity

_____ / _____
 Date of event time to time

TERMS AND CONDITIONS

I (we) shall be jointly severally responsible for any damages sustained to property and equipment during the use of park rental. I (we) will be responsible for clean up after use of park. I understand that no vehicles are to be parked in park area. **CONSUMPTION OF ALCOHOLIC BEVERAGES IN PARKS IS PROHIBITED. PARTIES AT COMMUNITY CENTER PARK** must park vehicles outside parking lot areas and use restrooms on north side of building. Only one jump house allowed per event. A restroom key deposit of \$75.00 (check or money order only) must be submitted prior to issuing key. A \$25.00 cleaning deposit is required. It will be reimbursed upon verification of leaving the park clean. Saturday and Sunday rentals must pick up key on Thursday, before 3:00 p.m. All keys must be returned to our office the next working day after your event, key deposit will then be returned. City agrees to have park areas clean for use by 11:00 a.m. All City park rentals require a \$50.00 non-refundable fee (4 hour use.) Ball park lights requests require an additional \$50.00 non-refundable fee (4 hours use.) This form is only a reservation form and does not endorse any park event or activities. Some events and activities may require liability insurance, special permits and or special permission by the City. It is the renter's responsibility to acquire and pay all necessary documents and permits if required. The City of Calexico reserves the right to deny use, suspend and or change rules of City Parks/Basins if it seems reasonable to reduce risk and damages to renters, community and or City Property.

 Print name address phone

 Signature date request submitted

FOR OFFICE USE ONLY: approved by: _____ denied by: _____ Refer to: _____

payment: Check (Check #) _____ Money Order (Money Order #) _____ Waiver _____

City Reciept# _____ Notify: Police Department _____ Parks Department _____ Other _____

Comments/ Special Requests: _____