

AGENDA
ITEM
4



AGENDA STAFF REPORT

DATE: February 3, 2021

TO: Mayor and City Council

APPROVED BY: Miguel Figueroa, City Manager *MF*

PREPARED BY: Karla E. Lobatos, Finance Director

SUBJECT: Budget Calendar for Fiscal Year 2021-22

=====

Recommendation:

Staff is providing Budget Calendar for Fiscal Year 2020-22 for review.

Background:

The Budget Calendar outlines the process being taken by the Finance Department to assure that the City stays on course for approval and implementation of the final budget on July 201 for Fiscal Year 2021-22.

Discussion & Analysis:

Various budget sessions, workshops and hearing will be scheduled with staff and City Council.

Fiscal Impact:

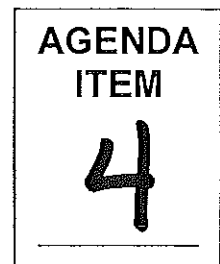
None.

Coordinated with:

City Manager's Office.

Attachment:

Budget Calendar for Fiscal Year 2021-22.





FY 2021-22 Budget Calendar

Council Meeting Dates

February 3 rd	Present Budget calendar to City Council.
March 1 st	Budget worksheets to Departments and meetings with Departments.
March 10 th	Budget Workshop with City Council.
March 17 th	Present Audited Financial Statements.
April 21 st	3 rd Quarter report.
May 5 th	5-year projection, Proposed Budget.
May 12 th	Budget Hearing 1.
May 18 th	Budget hearing 2- Department Heads to City Council.
May 20 th	Budget hearing 3- Department Heads to City Council.
June 2 nd	Adopt budget.