

**AGENDA
ITEM**

22



CITY COUNCIL
AGENDA STAFF REPORT

DATE: February 5, 2025
TO: Mayor and City Council
APPROVED BY: Juan Contreras, Acting City Manager *JAC*
REVIEWED BY: Karla Chaparro, Finance Director *KC*
PREPARED BY: Lilliana Falomir, Public Works Manager - Administrative *L Falomir*
SUBJECT: Adopt Budget Amendment Resolution for Fund No. 299 – Energy Efficiency and Conservation Block Grant (EECBG) Program in the Amount of \$76,300.00 to Purchase Energy Efficiency Equipment for Various City Facilities.

=====

Recommendation:

Adopt Budget Amendment Resolution for Fund No. 299 – Energy Efficiency and Conservation Block Grant (EECBG) Program in the amount of \$76,300.00 to Purchase Energy Efficiency Equipment for Various City Facilities.

Background:

The Energy Efficiency and Conservation Block Grant (EECBG) Program is a \$550 million grant program funded through the Bipartisan Infrastructure Law. It is designed to assist states, local governments, and Tribes in implementing strategies to reduce energy use, to reduce fossil fuel emissions, and to improve energy efficiency.

Discussion and Analysis:

The City of Calexico was allocated \$76,300.00 from the Energy Efficiency and Conservation Block Grant (EECBG) Program Equipment Rebate Voucher for the purchase of the following equipment:

Description	Amount
1. City Hall – City Manager’s Office – AC Unit	\$15,000.00
2. City Hall – LED Lighting	\$36,300.00

- 3. Police Department – AC Unit \$15,000.00
- 4. Public Works Department – Employee Lounge – AC Unit \$10,000.00

It is recommended that the City Council of the City of Calexico adopt the attached Budget Amendment Resolution to proceed with the purchase of the above-mentioned equipment. City staff will be following EECBG Program Equipment Rebate Voucher guidelines and Ordinance No. 1196 – City of Calexico Purchasing Policy and Procedures for the purchase of materials, equipment, and rental services.

Fiscal Impact:

Capital Improvement Program Budgeted Item for FY 2024-2025	
Revenue	
Fund No. 299	\$76,300.00
Total	\$76,300.00
Expenditure	
City Hall – City Manager’s Office – AC Unit	\$15,000.00
City Hall – LED Lighting	\$36,300.00
Police Department – AC Unit	\$15,000.00
Public Works Department – Employee Lounge	\$10,000.00
Total	\$76,300.00

Coordinated With:

City Manager’s Office.
 Finance Department.
 Public Works Department.

Attachment(s):

- 1. Budget Amendment Resolution for Fund No. 299 – Energy Efficiency and Conservation Block Grant (EECBG) Program.
- 2. State & Community Energy Programs Allocation of Funds.

ATTACHMENT NO. 1



BUDGET AMENDMENT RESOLUTION NO. 2025 -
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2024-25

WHEREAS, the Final Budget for Fiscal Year 2024-2025 was adopted by Resolution No. 2024 - 44 of the City Council on June 26, 2024; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
299	00	000	43110	001	\$ 76,300.00
Total					\$ 76,300.00

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
299	10	150	56000	001	\$ 15,000.00
299	10	180	56000	001	\$ 36,300.00
299	20	210	56000	001	\$ 15,000.00
299	40	410	56000	001	\$ 10,000.00
Total					\$ 76,300.00

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

5) Purpose of Budget Amendment:

Adopt Budget Amendment Resolution for FY 2024-25 approving allocation of \$76,300.00 from Fund 299 - Energy
Efficiency and Conservation Block Grant (EECBG) Program Equipment Rebate Voucher for Various City Facilities

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 5th day of February, 2025.

DIANA NURICUMBO, MAYOR

ATTEST:

VERONICA L. ALVARADO, City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2025-____, was duly adopted by the City Council at their special meeting of said City Council held on the 5th day of February, 2025 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

VERONICA L. ALVARADO, City Clerk
City of Calexico

ATTACHMENT NO. 2



SCEP

STATE & COMMUNITY ENERGY PROGRAMS

#	State/Territory	Entity Name	Level of Government	Allocation
140	CA	Burbank	City	\$167,020
141	CA	Calexico	City	\$76,300
142	CA	Camarillo	City	\$129,470
143	CA	Campbell	City	\$76,540
144	CA	Carlsbad	City	\$168,480
145	CA	Carson	City	\$150,080
146	CA	Cathedral City	City	\$112,920
147	CA	Ceres	City	\$76,660
148	CA	Cerritos	City	\$76,840
149	CA	Chico	City	\$153,350
150	CA	Chino	City	\$147,470
151	CA	Chino Hills	City	\$131,350
152	CA	Chula Vista	City	\$271,850
153	CA	Citrus Heights	City	\$137,060
154	CA	Claremont	City	\$76,300
155	CA	Clovis	City	\$161,730
156	CA	Coachella	City	\$76,350
157	CA	Colton	City	\$116,230
158	CA	Compton	City	\$146,080
159	CA	Concord	City	\$170,110
160	CA	Corona	City	\$197,940
161	CA	Costa Mesa	City	\$166,550
162	CA	Covina	City	\$113,100
163	CA	Culver City	City	\$76,710
164	CA	Cupertino	City	\$125,790
165	CA	Cypress	City	\$114,160
166	CA	Daly City	City	\$146,620
167	CA	Danville, Town of	City	\$76,480
168	CA	Davis	City	\$124,540
169	CA	Delano	City	\$114,850
170	CA	Diamond Bar	City	\$114,980
171	CA	Downey	City	\$160,140
172	CA	Dublin	City	\$127,230
173	CA	Eastvale	City	\$123,670
174	CA	El Cajon	City	\$155,020
175	CA	El Centro	City	\$76,600
176	CA	El Monte	City	\$157,090
177	CA	Elk Grove	City	\$201,410