

**AGENDA
ITEM**

8



**CITY COUNCIL
AGENDA STAFF REPORT**

DATE: February 19, 2025
TO: Mayor and City Council
APPROVED BY: Juan A. Contreras, Acting City Manager *JAC*
PREPARED BY: Karla Chaparro, Finance Director *KC*
SUBJECT: City Salaries Report from December 28, 2024 thru January 31, 2025

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Recommendation:
Approve the Affidavit of City Salaries from December 28, 2024 thru January 31, 2025.

Background:
The City Council approves the City Salaries from December 28, 2024 thru January 31, 2025.

Discussion and Analysis:
Attached is a list of claims paid. These salaries have been reviewed and audited by the Finance Director. Her affidavit is attached to this report.

Fiscal Impact:
Total disbursement is \$ 1,045,615.29 for City Salaries from 12/28/2024 – 01/31/2025.

Coordinated With:
All Departments.

Attachment(s):
1. City Salaries for 12/28/2024 – 01/31/2025.

AFFIDAVIT

I, Karla D. Chaparro, Finance Director, do hereby declare and certify that the claims of the City of Calexico are from December 28, 2024 thru January 31, 2025, totaling in the amount of \$ 1,045,615.29 are a valid and audited record of the salaries paid, and to the best of my knowledge, are a complete and accurate reflection of the monthly salaries paid.

Date: 02/06/2025 By: Karla Chaparro
Karla D. Chaparro, Finance Director

ATTACHMENT NO. 1

Payroll

Pay Type Register



User: SFonseca
 Printed: 02/04/2025 - 9:14AM
 Check Date Range: 12/28/2024 to 01/31/2025
 Period Date Range: All
 Batch Info: All
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, CTO, D, DAP, DP, DT, EDU, EMT, ESCB, ESDT, ESO, ESOF, ESOS, ESP, ESSB, F, FL, FLAT, FR, FRT, FTO, H, HAZ, HL, HR, J, JD, JOP, K-9, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, NS, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL,...

Department	Pay Type	Description	Hours	Amount
	C	Comp Time Taken FLSA	3.75	75.27
	CNF	Confidential Pay	0.00	139.20
	H	Holiday FLSA Included	45.00	903.28
	O	FLSA Overtime	4.75	149.21
	OTS	Overtime Special	0.00	6.20
	P	Permanent	106.25	2,132.74
	S	Sick FLSA Included	2.50	50.18
	V	Vacation FLSA Included	2.50	50.18
		Department Total	164.75	3,506.26
C MNGR				
	A	Admn Taken	2.75	107.01
	CNF	Confidential Pay	0.00	179.77
	H	Holiday FLSA Included	36.00	1,013.68
	HL	Holiday	45.00	1,751.00
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	1.75	76.20
	OTS	Overtime Special	0.00	2.28
	P	Permanent	81.50	2,988.44
	S	Sick FLSA Included	27.00	760.26
	VC	Vacation	47.75	1,858.00
	XCM	Comp Time Misc Pay O	56.52	1,591.48
	XVM	Vacation Misc Pay Off	70.11	1,974.15
		Department Total	368.38	12,486.27
COUNCIL				
	P	Permanent	135.42	4,195.86
		Department Total	135.42	4,195.86
CUST SRV				
	H	Holiday FLSA Included	90.00	1,720.58
	O	FLSA Overtime	2.75	78.87
	P	Permanent	226.25	4,325.32
	S	Sick FLSA Included	3.50	66.91
	V	Vacation FLSA Included	0.25	4.78
		Department Total	322.75	6,196.46
DVLPMT				

Department	Pay Type	Description	Hours	Amount
	C	Comp Time Taken FLSA	9.25	225.10
	DP	Differential Pay	3.50	10.25
	H	Holiday FLSA Included	225.00	6,702.81
	HL	Holiday	9.00	545.54
	LNG	Longevity	0.00	313.61
	O	FLSA Overtime	27.00	1,542.60
	OTS	Overtime Special	0.00	48.39
	P	Permanent	535.00	18,104.28
	S	Sick FLSA Included	22.00	528.21
	TUP	Temporary Upgrade	0.00	460.80
	V	Vacation FLSA Included	79.75	2,575.52
		Department Total	910.50	31,057.11
FINANCE				
	CB	Callback	2.00	57.35
	CE	Comp Time Earned	4.50	0.00
	CNF	Confidential Pay	0.00	278.40
	DP	Differential Pay	0.75	1.59
	EDU	Education Incentive	0.00	496.71
	F	Floating Holiday FLSA	1.25	31.92
	H	Holiday FLSA Included	270.00	6,571.78
	HL	Holiday	54.00	2,949.52
	LNG	Longevity	0.00	267.20
	ME	Misc Expense	0.00	73.84
	O	FLSA Overtime	10.25	377.77
	OC	Out of Class	2.00	275.00
	OTS	Overtime Special	0.00	3.59
	P	Permanent	697.00	21,633.66
	S	Sick FLSA Included	7.25	147.90
	V	Vacation FLSA Included	136.50	3,534.77
	VC	Vacation	34.00	1,825.92
		Department Total	1,219.50	38,526.92
FIRE				
	DP	Differential Pay	1.00	1.44
	EDU	Education Incentive	0.00	2,259.93
	EMT	Advanced EMT	0.00	352.75
	FL	Floating Holiday	48.00	1,008.52
	H	Holiday FLSA Included	45.00	860.29
	HAZ	Hazmat Pay	0.00	840.56
	HL	Holiday	243.00	11,769.14
	LNG	Longevity	0.00	378.69
	NS	Non-Scheduled Hours	2,328.50	53,286.21
	O	FLSA Overtime	4.75	136.29
	OTS	Overtime Special	0.00	2,859.36
	P	Permanent	191.50	10,247.43
	PMD	Paramedic Pay	0.00	6,032.69
	S	Sick FLSA Included	20.25	387.13
	SFC	SF Out Of Class	675.75	959.57
	SHR	SF Regular Holiday	1,438.00	33,593.09
	SK	Sick	392.00	8,627.58
	SLD	SF Light Duty	190.00	6,025.50
	SOF	Fire FLSA Overtime	1,365.00	15,187.15
	SOH	SF Holiday Overtime	891.00	30,704.59

Department	Pay Type	Description	Hours	Amount
	SOJ	SOJ - PERMANENT	142.00	8,870.36
	SOT	SF Overtime	368.25	17,937.93
	SP	SF Permanent	3,870.00	92,183.14
	V	Vacation FLSA Included	48.25	1,013.30
	VC	Vacation	181.00	5,691.34
		Department Total	12,443.25	311,213.98
LIBRARY				
	C	Comp Time Taken FLSA	1.00	22.13
	DP	Differential Pay	28.00	49.03
	EDU	Education Incentive	0.00	687.96
	H	Holiday FLSA Included	135.00	3,141.08
	HL	Holiday	45.00	1,934.87
	LNG	Longevity	0.00	212.80
	P	Permanent	399.25	11,116.83
	S	Sick FLSA Included	1.50	33.20
	SK	Sick	5.00	214.99
	V	Vacation FLSA Included	35.25	810.79
	VC	Vacation	18.00	773.95
		Department Total	668.00	18,997.63
P-ANIMAL				
	DP	Differential Pay	11.00	20.53
	H	Holiday FLSA Included	32.00	796.29
	LNG	Longevity	0.00	83.20
	O	FLSA Overtime	1.50	57.39
	OTS	Overtime Special	0.00	1.17
	P	Permanent	88.00	2,189.81
	S	Sick FLSA Included	8.00	199.07
	V	Vacation FLSA Included	32.00	796.29
		Department Total	172.50	4,143.75
PARKING				
	AL	Admn Leave	18.00	398.36
	DP	Differential Pay	139.25	217.63
	EDU	Education Incentive	0.00	361.95
	H	Holiday FLSA Included	82.00	1,843.99
	HR	Regular Holiday	4.00	76.47
	LNG	Longevity	0.00	126.36
	O	FLSA Overtime	12.50	453.00
	OH	Holiday Overtime	45.75	1,404.59
	OTS	Overtime Special	0.00	44.11
	P	Permanent	601.00	12,833.91
	S	Sick FLSA Included	8.50	164.01
	V	Vacation FLSA Included	27.50	686.07
		Department Total	938.50	18,610.45
POLICE				
	BL	Bilingual	0.00	1,052.57
	C	Comp Time Taken FLSA	20.25	752.72
	CE	Comp Time Earned	60.00	0.00
	CNF	Confidential Pay	0.00	139.20

Department	Pay Type	Description	Hours	Amount
	CTO	Communication Training	0.00	300.98
	DP	Differential Pay	573.50	959.55
	EDU	Education Incentive	0.00	4,901.31
	F	Floating Holiday FLSA	65.00	2,380.66
	FTO	FTO School	0.00	1,095.12
	H	Holiday FLSA Included	374.00	11,659.55
	HL	Holiday	46.50	2,119.02
	HR	Regular Holiday	64.00	1,457.41
	JOP	School Resource Officer	0.00	261.48
	K-9	K-9	0.00	344.82
	LNG	Longevity	0.00	6,327.84
	NDP	Narcotic Division	0.00	285.85
	O	FLSA Overtime	99.00	3,928.47
	OH	Holiday Overtime	147.00	4,752.20
	OTS	Overtime Special	0.00	3,679.61
	P	Permanent	1,696.25	38,324.30
	POS	Peace Officer Certificate	0.00	6,075.87
	S	Sick FLSA Included	147.00	4,532.57
	SGV	Safety Graveyard	1,025.00	2,590.73
	SHR	SF Regular Holiday	192.00	6,664.69
	SK	Sick	100.00	2,709.24
	SLD	SF Light Duty	15.00	462.54
	SOH	SF Holiday Overtime	284.00	15,554.12
	SOJ	SOJ - PERMANENT	268.00	11,905.16
	SOT	SF Overtime	519.25	32,086.58
	SP	SF Permanent	2,880.00	108,389.94
	SSC	SF Officer Charge	4.00	425.00
	SSW	Safety Swing	1,724.00	1,858.78
	TR	Training FLSA Included	32.00	963.25
	TUP	Temporary Upgrade	0.00	184.00
	URT	Union Release Time	8.50	381.00
	V	Vacation FLSA Included	266.25	9,062.77
	VC	Vacation	45.50	1,818.72
		Department Total	10,656.00	290,387.62
PUB WRKS				
	A	Admn Taken	12.75	813.84
	CNF	Confidential Pay	0.00	139.20
	EDU	Education Incentive	0.00	1,021.28
	H	Holiday FLSA Included	90.00	2,731.24
	HL	Holiday	45.00	2,872.36
	LNG	Longevity	0.00	313.60
	O	FLSA Overtime	0.50	22.24
	P	Permanent	252.25	10,196.98
	S	Sick FLSA Included	7.00	207.55
	V	Vacation FLSA Included	42.00	1,294.09
	VC	Vacation	26.00	1,659.59
		Department Total	475.50	21,271.97
PW-AIRPT				
	H	Holiday FLSA Included	85.00	2,182.27
	LNG	Longevity	0.00	184.01
	OH	Holiday Overtime	24.00	699.70
	P	Permanent	310.75	7,321.77
	USO	Utility Systems Operatic	0.00	248.61

Department	Pay Type	Description	Hours	Amount
	V	Vacation FLSA Included	9.75	303.00
		Department Total	429.50	10,939.36
PW-FACIL				
	DP	Differential Pay	12.50	24.53
	H	Holiday FLSA Included	45.00	1,177.18
	P	Permanent	114.50	2,995.26
	V	Vacation FLSA Included	0.50	13.08
		Department Total	172.50	4,210.05
PW-FLEET				
	DP	Differential Pay	19.00	39.16
	F	Floating Holiday FLSA	9.00	318.16
	H	Holiday FLSA Included	108.00	3,109.86
	HL	Holiday	9.00	318.16
	LNG	Longevity	0.00	126.56
	O	FLSA Overtime	4.25	227.31
	OTS	Overtime Special	0.00	4.86
	P	Permanent	271.25	8,259.40
	V	Vacation FLSA Included	79.00	2,312.83
		Department Total	499.50	14,716.30
PW-PARK				
	DP	Differential Pay	54.00	84.48
	H	Holiday FLSA Included	225.00	4,796.23
	LNG	Longevity	0.00	184.00
	OSA	Off Salary Schedule	0.00	209.85
	P	Permanent	474.00	9,875.89
	S	Sick FLSA Included	18.00	344.12
	V	Vacation FLSA Included	83.00	2,037.01
		Department Total	854.00	17,531.58
PW-STRET				
	CB	Callback	4.00	173.15
	DP	Differential Pay	66.75	109.80
	H	Holiday FLSA Included	310.00	7,006.08
	P	Permanent	640.75	13,842.23
	S	Sick FLSA Included	60.00	1,383.55
	V	Vacation FLSA Included	72.25	1,602.60
		Department Total	1,153.75	24,117.41
RCRTION				
	A	Admn Taken	40.00	1,719.89
	DP	Differential Pay	42.25	83.38
	EDU	Education Incentive	0.00	1,134.24
	F	Floating Holiday FLSA	8.00	168.61
	H	Holiday FLSA Included	151.00	3,866.99
	HL	Holiday	36.00	1,547.89
	LNG	Longevity	0.00	342.40
	LV	MD Leave FLSA Includ	7.25	230.94

Department	Pay Type	Description	Hours	Amount
	O	FLSA Overtime	6.25	294.80
	OTS	Overtime Special	0.00	32.01
	P	Permanent	447.25	12,410.07
	S	Sick FLSA Included	28.50	630.08
	V	Vacation FLSA Included	53.00	1,331.38
	VC	Vacation	13.00	558.96
		Department Total	832.50	24,351.64
WST-COLL				
	CB	Callback	7.25	308.39
	CE	Comp Time Earned	36.00	0.00
	DP	Differential Pay	14.25	28.50
	DT	Double Time	5.00	283.59
	H	Holiday FLSA Included	45.00	1,177.88
	HL	Holiday	96.00	2,722.38
	LNG	Longevity	0.00	291.33
	OTS	Overtime Special	0.00	46.13
	P	Permanent	275.75	7,608.01
	SB	Stand-By	72.00	2,041.80
	V	Vacation FLSA Included	18.00	471.15
	VC	Vacation	48.00	1,361.20
	WC	Water Certification	0.00	564.32
		Department Total	617.25	16,904.68
WST-TRET				
	CB	Callback	4.50	250.54
	CE	Comp Time Earned	100.50	0.00
	CT	Comp Time	17.00	617.11
	DP	Differential Pay	22.25	39.78
	DT	Double Time	4.00	297.76
	EDU	Education Incentive	0.00	334.07
	H	Holiday FLSA Included	90.00	1,948.97
	HL	Holiday	240.00	8,523.77
	LNG	Longevity	0.00	496.18
	OCT	Overtime Comp PO	73.75	2,728.17
	OH	Holiday Overtime	32.75	1,820.49
	OTS	Overtime Special	0.00	424.42
	P	Permanent	682.50	21,575.52
	S	Sick FLSA Included	13.75	319.51
	SB	Stand-By	72.00	2,646.72
	SK	Sick	4.25	129.79
	V	Vacation FLSA Included	18.00	364.48
	VC	Vacation	58.50	2,006.89
	WC	Water Certification	0.00	1,714.65
		Department Total	1,433.75	46,238.82
WTR-ADMN				
	CNF	Confidential Pay	0.00	139.20
	DP	Differential Pay	1.75	3.69
	H	Holiday FLSA Included	45.00	1,266.94
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	1.25	56.62
	OTS	Overtime Special	0.00	3.80

Department	Pay Type	Description	Hours	Amount
	P	Permanent	92.25	2,597.23
	V	Vacation FLSA Included	22.75	640.51
		Department Total	163.00	4,891.99
WTR-DIST				
	CB	Callback	24.50	1,279.69
	CE	Comp Time Earned	48.00	0.00
	CT	Comp Time	38.50	1,369.59
	DP	Differential Pay	27.00	55.58
	DT	Double Time	24.00	1,674.64
	H	Holiday FLSA Included	45.00	995.89
	HL	Holiday	232.00	7,995.66
	LNG	Longevity	0.00	310.54
	O	FLSA Overtime	12.75	969.57
	OTS	Overtime Special	0.00	30.56
	P	Permanent	529.00	16,887.72
	S	Sick FLSA Included	9.00	199.18
	SB	Stand-By	108.00	3,741.34
	SK	Sick	24.00	843.23
	V	Vacation FLSA Included	15.25	337.49
	VC	Vacation	71.75	2,499.96
		Department Total	1,208.75	39,190.64
WTR-TRTM				
	CB	Callback	41.00	2,235.40
	CE	Comp Time Earned	36.00	0.00
	DP	Differential Pay	374.25	983.79
	DT	Double Time	7.00	522.43
	EDU	Education Incentive	0.00	789.67
	H	Holiday FLSA Included	135.00	3,087.27
	HL	Holiday	363.00	13,935.37
	LNG	Longevity	0.00	491.74
	O	FLSA Overtime	234.75	15,152.97
	OH	Holiday Overtime	151.75	8,197.17
	OTS	Overtime Special	0.00	1,476.33
	P	Permanent	785.75	26,835.22
	SB	Stand-By	72.00	2,554.42
	TUP	Temporary Upgrade	0.00	789.45
	V	Vacation FLSA Included	36.00	836.56
	VC	Vacation	59.25	2,715.65
	WC	Water Certification	0.00	1,325.10
		Department Total	2,295.75	81,928.54
		Report Total	38,135.30	1,045,615.29