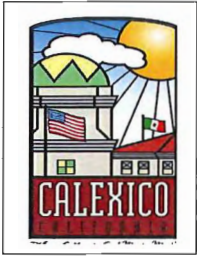


**AGENDA  
ITEM**

**11**



# AGENDA STAFF REPORT

**DATE:** March 2, 2022

**TO:** Mayor and City Council

**APPROVED BY:** Miguel Figueroa, City Manager *MFK*

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative *L. Falomir*

**SUBJECT:** Adopt Budget Amendment Resolution for Fund #233 –  
Second Street (All American Canal) Bridge Improvements.

=====

## Recommendation:

It is recommended that the City Council of the City of Calexico adopt the attached Budget Amendment Resolution for Fund #233 – Second Street (All American Canal) Bridge Improvements.

## Background:

On January 21, 2022, the Department of Transportation (Caltrans) Diving Team notified the City that Second Street (All American Canal) Bridge No. 58C-0104 was non-operational. The diving inspectors conducted an assessment and determined that critical damage to the structure was identified and recommended that the bridge be closed immediately until it is repaired.

## Discussion & Analysis:

Public Works staff recommends that the City Council of the City of Calexico adopt the attached Budget Amendment Resolution in order to proceed with the following expenditures:

### Phase I:

- Site inspection – observe and document current conditions

### Phase II:

- Preparation of plans, spec's and estimate for the proposed repair, which at this time, it is assumed to be both abutments



**Fiscal Impact:**

Capital Improvement Program Budgeted Item for FY 2021-2022	
Fund No. 233 – Measure “D”	\$1,186,000.00
Total	\$1,186,000.00

**Coordinated With:**

City Manager’s Office.  
Finance Department.  
Public Works Department.

**Attachment(s):**

1. Budget Amendment Resolution



BUDGET AMENDMENT RESOLUTION NO. 2022-\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2021-2022

**WHEREAS**, the Final Budget for Fiscal Year 2021-2022 was adopted by Resolution No. 2021-24 of the City Council on June 23, 2021; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
233	91	906	56001	000	\$ 100,000.00
233	91	906	56002	000	\$ 85,000.00
233	91	906	56003	000	\$ 1,000,000.00
233	91	906	56004	000	\$ 1,000.00
<b>Total</b>					\$ 1,186,000.00

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					

5) Purpose of Budget Amendment:

Add Capital Improvement Program to Repair Second Street (All American Canal) Bridge No. 58C-0104.

---

---

---

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 2nd day of March, 2022.

\_\_\_\_\_  
JAVIER MORENO, Mayor

ATTEST:

\_\_\_\_\_  
GABRIELA GARCIA, City Clerk

APPROVED AS TO FORMS;

\_\_\_\_\_  
CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO     ) ss.  
COUNTY OF IMPERIAL )

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-\_\_, was duly adopted by the City Council at their regular meeting of said City Council held on the 2nd day of March, 2022 by the following votes:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_  
GABRIELA GARCIA, City Clerk  
City of Calexico