

**AGENDA  
ITEM**

**6**



**CITY COUNCIL  
AGENDA STAFF REPORT**

**DATE:** March 19, 2025  
**TO:** Mayor and City Council  
**APPROVED BY:** Richard A. Daniels, Interim City Manager *[Signature]*  
**PREPARED BY:** Karla Chaparro, Finance Director *[Signature]*  
**SUBJECT:** City Salaries Report from February 1, 2025 thru February 28, 2025

**Recommendation:**

Approve the Affidavit of City Salaries from February 1, 2025 thru February 28, 2025.

**Background:**

The City Council approves the City Salaries from February 1, 2025 thru February 28, 2025.

**Discussion and Analysis:**

Attached is a list of claims paid. These salaries have been reviewed and audited by the Finance Director. Her affidavit is attached to this report.

**Fiscal Impact:**

Total disbursement is \$ 963,306.54 for City Salaries from February 1, 2025 thru February 28, 2025.

**Coordinated With:**

All Departments.

**Attachment(s):**

- 1. City Salaries for 02/01/2025 – 02/28/2025.

## AFFIDAVIT

I, Karla Chaparro, Finance Director, do hereby declare and certify that the claims of the City of Calexico are from February 1, 2025 thru February 28, 2025, totaling in the amount of \$ 963,306.54 are a valid and audited record of the salaries paid, and to the best of my knowledge, are a complete and accurate reflection of the monthly salaries paid.

Date: 03/04/2025 By: Karla Chaparro  
Karla Chaparro, Finance Director

ATTACHMENT NO. 1



# Payroll

## Pay Type Register



User: SFonseca  
 Printed: 03/03/2025 - 8:53AM  
 Check Date Range: 02/01/2025 to 02/28/2025  
 Period Date Range: All  
 Batch Info: All  
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, CTO, D, DAP, DP, DT, EDU, EMT, ESCB, ESDT, ESO, ESOF, ESOS, ESP, ESSB, F, FL, FLAT, FR, FRT, FTO, H, HAZ, HL, HR, J, JD, JOP, K-9, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, NS, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL,....

Department	Pay Type	Description	Hours	Amount
<b>C MNGR</b>				
	A	Admn Taken	26.50	1,031.14
	CNF	Confidential Pay	0.00	139.20
	H	Holiday FLSA Included	18.00	530.86
	LNG	Longevity	0.00	184.02
	O	FLSA Overtime	7.25	224.49
	OTS	Overtime Special	0.00	9.47
	P	Permanent	262.50	7,407.27
	S	Sick FLSA Included	2.00	40.15
	V	Vacation FLSA Included	5.50	214.01
	VC	Vacation	5.50	214.01
		<b>Department Total</b>	<b>327.25</b>	<b>9,994.62</b>
<b>COUNCIL</b>				
	P	Permanent	5.00	3,025.00
		<b>Department Total</b>	<b>5.00</b>	<b>3,025.00</b>
<b>CUST SRV</b>				
	H	Holiday FLSA Included	18.00	344.12
	O	FLSA Overtime	0.25	7.17
	P	Permanent	301.50	5,763.90
	V	Vacation FLSA Included	0.50	9.56
		<b>Department Total</b>	<b>320.25</b>	<b>6,124.75</b>
<b>DVLPMT</b>				
	DP	Differential Pay	8.75	23.24
	H	Holiday FLSA Included	45.00	1,340.57
	HL	Holiday	9.00	545.54
	LNG	Longevity	0.00	313.61
	O	FLSA Overtime	33.00	1,952.90
	OTS	Overtime Special	0.00	52.18
	P	Permanent	798.75	29,005.50
	S	Sick FLSA Included	40.50	988.55
	TUP	Temporary Upgrade	0.00	460.80
	V	Vacation FLSA Included	66.00	1,632.34
		<b>Department Total</b>	<b>1,001.00</b>	<b>36,315.23</b>
<b>FINANCE</b>				

Department	Pay Type	Description	Hours	Amount
	CE	Comp Time Earned	12.76	0.00
	CNF	Confidential Pay	0.00	278.40
	DP	Differential Pay	7.75	17.62
	EDU	Education Incentive	0.00	498.04
	H	Holiday FLSA Included	54.00	1,314.36
	HL	Holiday	18.00	1,016.20
	LNG	Longevity	0.00	267.20
	ME	Misc Expense	0.00	73.84
	O	FLSA Overtime	15.00	667.25
	OC	Out of Class	1.00	1,875.00
	OTS	Overtime Special	0.00	59.79
	P	Permanent	1,161.00	36,840.44
	S	Sick FLSA Included	21.00	424.98
	V	Vacation FLSA Included	26.00	734.11
<b>Department Total</b>			<b>1,316.51</b>	<b>44,067.23</b>

**FIRE**

	EDU	Education Incentive	0.00	1,987.18
	EMT	Advanced EMT	0.00	264.78
	H	Holiday FLSA Included	9.00	172.06
	HAZ	Hazmat Pay	0.00	636.40
	HL	Holiday	17.00	1,101.62
	LNG	Longevity	0.00	255.84
	NS	Non-Scheduled Hours	2,198.50	49,530.25
	O	FLSA Overtime	0.50	14.34
	OTS	Overtime Special	0.00	1,320.58
	P	Permanent	300.75	16,002.71
	PMD	Paramedic Pay	0.00	5,212.14
	S	Sick FLSA Included	1.00	19.12
	SFC	SF Out Of Class	216.25	307.08
	SK	Sick	552.00	12,400.86
	SLD	SF Light Duty	160.00	5,099.98
	SOF	Fire FLSA Overtime	1,625.75	18,668.62
	SOH	SF Holiday Overtime	24.00	1,433.03
	SOJ	SOJ - PERMANENT	320.00	15,805.28
	SOT	SF Overtime	384.75	19,835.87
	SP	SF Permanent	4,111.25	97,650.42
	TRM	Training	6.00	128.00
	V	Vacation FLSA Included	0.25	4.78
	VC	Vacation	120.75	2,537.56
<b>Department Total</b>			<b>10,047.75</b>	<b>250,388.50</b>

**LIBRARY**

	A	Admn Taken	6.50	279.48
	C	Comp Time Taken FLSA	1.50	38.31
	CE	Comp Time Earned	7.50	0.00
	DP	Differential Pay	43.00	74.70
	EDU	Education Incentive	0.00	687.96
	H	Holiday FLSA Included	27.00	628.22
	HL	Holiday	9.00	386.97
	LNG	Longevity	0.00	212.81
	O	FLSA Overtime	1.00	33.81
	OTS	Overtime Special	0.00	0.39
	P	Permanent	581.50	16,363.29
	S	Sick FLSA Included	13.00	318.38

Department	Pay Type	Description	Hours	Amount
	V	Vacation FLSA Included	1.50	33.20
		<b>Department Total</b>	<b>691.50</b>	<b>19,057.52</b>
<b>P-ANIMAL</b>				
	DP	Differential Pay	18.75	34.99
	H	Holiday FLSA Included	8.00	199.07
	LNG	Longevity	0.00	83.20
	O	FLSA Overtime	11.75	450.61
	OTS	Overtime Special	0.00	9.17
	P	Permanent	144.00	3,583.33
	V	Vacation FLSA Included	8.00	199.07
		<b>Department Total</b>	<b>190.50</b>	<b>4,559.44</b>
<b>PARKING</b>				
	AL	Admn Leave	152.00	3,363.89
	CE	Comp Time Earned	2.25	0.00
	DP	Differential Pay	116.75	178.25
	EDU	Education Incentive	0.00	354.10
	F	Floating Holiday FLSA	1.25	27.66
	H	Holiday FLSA Included	21.00	478.52
	LNG	Longevity	0.00	125.35
	O	FLSA Overtime	8.75	334.09
	OH	Holiday Overtime	8.00	247.49
	OTS	Overtime Special	0.00	10.02
	P	Permanent	576.50	12,283.13
	S	Sick FLSA Included	5.00	104.62
	V	Vacation FLSA Included	7.00	154.92
		<b>Department Total</b>	<b>898.50</b>	<b>17,662.04</b>
<b>POLICE</b>				
	BL	Bilingual	0.00	1,029.89
	C	Comp Time Taken FLSA	11.00	315.86
	CE	Comp Time Earned	52.50	0.00
	CNF	Confidential Pay	0.00	139.21
	CT	Comp Time	3.25	88.05
	CTO	Communication Training	0.00	279.72
	DP	Differential Pay	696.75	1,165.44
	EDU	Education Incentive	0.00	4,828.07
	F	Floating Holiday FLSA	18.00	443.61
	FL	Floating Holiday	40.00	1,083.70
	FTO	FTO School	0.00	1,160.80
	H	Holiday FLSA Included	107.00	3,562.68
	HL	Holiday	19.00	855.02
	HR	Regular Holiday	32.00	670.55
	JOP	School Resource Officer	0.00	306.96
	K-9	K-9	0.00	299.84
	LNG	Longevity	0.00	4,936.90
	NDP	Narcotic Division	0.00	283.83
	O	FLSA Overtime	148.25	5,455.60
	OC	Out of Class	1.00	200.00
	OH	Holiday Overtime	43.75	1,595.51
	OTS	Overtime Special	0.00	2,529.92
	P	Permanent	1,844.25	42,245.14

Department	Pay Type	Description	Hours	Amount
	POS	Peace Officer Certificate	0.00	6,040.85
	S	Sick FLSA Included	135.00	4,182.00
	SGV	Safety Graveyard	1,297.00	3,364.98
	SHR	SF Regular Holiday	64.00	2,213.01
	SOH	SF Holiday Overtime	96.00	5,305.38
	SOJ	SOJ - PERMANENT	304.00	13,504.36
	SOT	SF Overtime	455.75	27,709.08
	SP	SF Permanent	3,218.00	121,403.14
	SSC	SF Officer Charge	7.00	475.00
	SSW	Safety Swing	1,899.25	2,008.82
	TR	Training FLSA Included	129.00	3,630.90
	TUP	Temporary Upgrade	0.00	183.14
	UFP	Uniform Pepra Employee	0.00	1,500.00
	URT	Union Release Time	9.00	403.42
	V	Vacation FLSA Included	214.25	6,618.20
	VC	Vacation	26.75	724.72
		<b>Department Total</b>	<b>10,871.75</b>	<b>272,743.30</b>
<b>PUB WRKS</b>				
	CNF	Confidential Pay	0.00	139.20
	EDU	Education Incentive	0.00	1,021.28
	H	Holiday FLSA Included	18.00	546.25
	HL	Holiday	9.00	574.47
	LNG	Longevity	0.00	313.60
	P	Permanent	408.75	17,474.78
	S	Sick FLSA Included	8.00	237.21
	V	Vacation FLSA Included	19.25	587.14
		<b>Department Total</b>	<b>463.00</b>	<b>20,893.93</b>
<b>PW-AIRPT</b>				
	AS	Airport Service Call	1.00	25.00
	CB	Callback	2.00	93.23
	H	Holiday FLSA Included	17.00	436.45
	LNG	Longevity	0.00	184.01
	O	FLSA Overtime	0.25	12.16
	OH	Holiday Overtime	8.00	229.41
	OTS	Overtime Special	0.00	9.12
	P	Permanent	363.00	8,829.31
	USO	Utility Systems Operatic	0.00	248.60
	V	Vacation FLSA Included	11.50	258.36
		<b>Department Total</b>	<b>402.75</b>	<b>10,325.65</b>
<b>PW-FACIL</b>				
	DP	Differential Pay	16.00	31.40
	H	Holiday FLSA Included	9.00	235.44
	O	FLSA Overtime	0.75	29.65
	P	Permanent	150.50	3,937.00
	V	Vacation FLSA Included	0.50	13.08
		<b>Department Total</b>	<b>176.75</b>	<b>4,246.57</b>
<b>PW-FLEET</b>				
	DP	Differential Pay	34.00	70.08



Department	Pay Type	Description	Hours	Amount
	H	Holiday FLSA Included	27.00	812.86
	LNG	Longevity	0.00	125.55
	O	FLSA Overtime	5.25	284.16
	OTS	Overtime Special	0.00	6.38
	P	Permanent	445.00	13,355.30
	SK	Sick	3.00	106.05
		<b>Department Total</b>	<b>514.25</b>	<b>14,760.38</b>
<b>PW-PARK</b>				
	CB	Callback	14.00	439.75
	DP	Differential Pay	87.00	137.76
	H	Holiday FLSA Included	45.00	959.26
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	0.25	10.79
	OSA	Off Salary Schedule	0.00	210.63
	OTS	Overtime Special	0.00	8.34
	P	Permanent	710.00	15,069.66
	S	Sick FLSA Included	9.00	199.18
	V	Vacation FLSA Included	36.00	825.14
		<b>Department Total</b>	<b>901.25</b>	<b>18,044.51</b>
<b>PW-STRET</b>				
	B	Bereavement FLSA Incl	27.00	627.42
	DP	Differential Pay	116.75	194.84
	F	Floating Holiday FLSA	6.00	135.10
	H	Holiday FLSA Included	62.00	1,401.22
	P	Permanent	832.75	18,073.42
	S	Sick FLSA Included	85.50	1,918.56
	V	Vacation FLSA Included	65.75	1,460.24
		<b>Department Total</b>	<b>1,195.75</b>	<b>23,810.80</b>
<b>RCRTION</b>				
	DP	Differential Pay	79.50	152.92
	EDU	Education Incentive	0.00	1,139.19
	H	Holiday FLSA Included	31.00	790.27
	HL	Holiday	9.00	386.97
	LNG	Longevity	0.00	342.40
	LV	MD Leave FLSA Includ	1.75	55.74
	P	Permanent	653.00	18,537.74
	S	Sick FLSA Included	21.75	530.44
	V	Vacation FLSA Included	56.00	1,669.20
	VC	Vacation	11.50	494.47
		<b>Department Total</b>	<b>863.50</b>	<b>24,099.34</b>
<b>WST-COLL</b>				
	CB	Callback	8.50	361.57
	CT	Comp Time	6.00	170.15
	DP	Differential Pay	34.50	68.96
	DT	Double Time	8.00	453.74
	FL	Floating Holiday	16.00	453.73
	H	Holiday FLSA Included	9.00	235.58
	HL	Holiday	16.00	453.74

Department	Pay Type	Description	Hours	Amount
	LNG	Longevity	0.00	324.81
	O	FLSA Overtime	0.50	29.46
	OTS	Overtime Special	0.00	84.51
	P	Permanent	415.50	11,472.83
	SB	Stand-By	72.00	2,041.80
	V	Vacation FLSA Included	9.00	235.58
	VC	Vacation	17.50	496.26
	WC	Water Certification	0.00	563.23
		<b>Department Total</b>	<b>612.50</b>	<b>17,445.95</b>
<b>WST-TRET</b>				
	CB	Callback	2.25	125.27
	CE	Comp Time Earned	52.96	0.00
	CT	Comp Time	7.75	281.33
	DP	Differential Pay	36.25	62.57
	DT	Double Time	2.00	148.88
	EDU	Education Incentive	0.00	330.66
	FL	Floating Holiday	8.00	290.41
	H	Holiday FLSA Included	18.00	389.80
	HL	Holiday	40.00	1,420.65
	LNG	Longevity	0.00	492.04
	LV	MD Leave FLSA Includ	4.25	98.76
	O	FLSA Overtime	1.00	68.54
	OCT	Overtime Comp PO	51.96	1,915.73
	OH	Holiday Overtime	5.00	272.26
	OTS	Overtime Special	0.00	251.55
	P	Permanent	971.50	30,494.60
	S	Sick FLSA Included	10.75	233.98
	SB	Stand-By	72.00	2,639.37
	SK	Sick	9.75	297.75
	V	Vacation FLSA Included	0.25	5.81
	VC	Vacation	53.50	1,965.37
	WC	Water Certification	0.00	1,724.45
		<b>Department Total</b>	<b>1,347.17</b>	<b>43,509.78</b>
<b>WTR-ADMN</b>				
	CNF	Confidential Pay	0.00	139.20
	DP	Differential Pay	2.25	4.75
	H	Holiday FLSA Included	9.00	253.39
	LNG	Longevity	0.00	184.00
	P	Permanent	149.00	4,194.97
	V	Vacation FLSA Included	2.00	56.30
		<b>Department Total</b>	<b>162.25</b>	<b>4,832.61</b>
<b>WTR-DIST</b>				
	CB	Callback	27.50	1,310.44
	CE	Comp Time Earned	6.00	0.00
	CT	Comp Time	10.50	329.53
	DP	Differential Pay	19.75	34.95
	DT	Double Time	20.00	1,299.54
	H	Holiday FLSA Included	9.00	199.18
	HL	Holiday	40.00	1,372.42
	LNG	Longevity	0.00	292.13

Department	Pay Type	Description	Hours	Amount
	O	FLSA Overtime	10.00	514.32
	OTS	Overtime Special	0.00	33.95
	P	Permanent	844.00	27,148.82
	SB	Stand-By	72.00	2,469.49
	SK	Sick	16.00	552.82
	V	Vacation FLSA Included	4.00	88.52
	VC	Vacation	42.75	1,518.19
		<b>Department Total</b>	<b>1,121.50</b>	<b>37,164.30</b>
<b>WTR-TRTM</b>				
	CB	Callback	55.50	3,058.64
	CE	Comp Time Earned	6.00	0.00
	CT	Comp Time	36.00	1,307.60
	DP	Differential Pay	391.00	974.45
	DT	Double Time	8.00	629.26
	EDU	Education Incentive	0.00	632.33
	H	Holiday FLSA Included	36.00	1,056.04
	HL	Holiday	32.00	1,272.07
	HR	Regular Holiday	24.00	831.21
	LNG	Longevity	0.00	443.64
	O	FLSA Overtime	250.75	18,107.71
	OC	Out of Class	0.00	5,925.00
	OH	Holiday Overtime	25.00	1,296.24
	OTS	Overtime Special	0.00	1,680.33
	P	Permanent	1,102.00	37,198.27
	SB	Stand-By	72.00	2,554.42
	TUP	Temporary Upgrade	0.00	773.61
	V	Vacation FLSA Included	9.00	438.58
	VC	Vacation	20.50	1,012.09
	WC	Water Certification	0.00	1,043.60
		<b>Department Total</b>	<b>2,067.75</b>	<b>80,235.09</b>
		<b>Report Total</b>	<b>35,498.43</b>	<b>963,306.54</b>