

AGENDA
ITEM

16



CITY COUNCIL AGENDA STAFF REPORT

DATE: April 15, 2026

TO: Mayor and City Council

APPROVED BY: Benjamin A. Martinez, City Manager *Bm*

PREPARED BY: Laura Bowen, Grants Manager *LB*

SUBJECT: Informational report in reference to grants activities during the period of FY25-26 Q3 January to March 2026.

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Recommendation:

This item is informational only. No action is requested of the City Council at this time.

Background:

To ensure transparency and maintain ongoing communication with the City Council, the City Manager's Office provides quarterly updates on grant activities. This report summarizes grant application efforts, funding outcomes, and compliance activities across all City departments. The Grants Manager continues to coordinate citywide efforts to secure external funding, support program implementation, and ensure compliance with state and federal requirements.

Discussion and Analysis:

During the third quarter of Fiscal Year 2025–26, the City of Calexico submitted a total of 20 grant applications, requesting approximately \$53.2 million in funding. This represents the most active quarter to date and reflects a strategic focus on securing funding for major infrastructure, public safety, and community enhancement projects.

Key applications submitted during this period include:

- Anza Bridge Construction Project – \$15.0 million
- Wastewater Treatment Plant Rehabilitation Project – \$25.0 million
- Lift Stations #9 & #11 Rehabilitation Project – \$10.0 million
- Forest Health Project (Cal Fire) – \$1.2 million

- Airport Rehabilitation Project (FAA) – \$667,826
- Electric Vehicle Charging Infrastructure Planning (CARB) – \$500,000

Additional applications supported public safety programs, library improvements, and park enhancements, including multiple tree planting projects across the City.

During this quarter, the City was awarded \$347,156 in grant funding, including:

- Caltrans Clean California Supplemental Funding – \$289,119
- IID GEMS (Camarena Library HVAC) – \$15,000
- IID GEMS (Carnegie Library HVAC) – \$29,479

Applications not awarded totaled \$58,583 for Q3. The remaining applications are currently under review, representing potential funding opportunities. Year-to-date, the City has submitted approximately \$56.1 million in grant applications, with \$347,156 awarded and the majority of funding requests still pending. In addition, the City continues to work with the California Department of Housing and Community Development (HCD) on ongoing monitoring reviews totaling approximately \$1.8 million. Staff remains actively engaged in addressing prior findings and ensuring compliance to maintain eligibility for future funding.

Fiscal Impact:

There is no fiscal impact associated with this informational report

Coordinated With:

City Manager's Office

Attachments:

1. FY25-26 Q3 Citywide Grant Applications

ATTACHMENT #1

FY 25-26 Citywide Grant Applications

Department	Quarter	Grant	Submitted Date	Agency	Requested Amount	Awarded	Not Awarded	Status	Description
Police Department	1	Alcoholic, Beverage Control (ABC) Underage Drinking Program	9/12/2025	California Alcoholic Beverage Control	\$ 29,293		\$ 29,293	Not awarded	Underage Drinking Law Enforcement activities
Public Works	1	Catalyst Pre-Development Program	10/4/2025	Cal Jobs	\$ 200,000		\$ 200,000	Not awarded	Creation of Airport Master Plan
Library Department	2	Lunch at the Library FY 26	11/1/2025	California State Library	\$ 16,558	\$ 16,558		Approved	Library lunch meals FY26
Police Department	2	OJP Community Based Violence Intervention	11/3/2025	Bureau of Justice Assistance (BJA)	\$ 2,000,000			Submitted Application under Review	Law enforcement and recreation activities to reduce violence
Public Works	2	Caltrans Cleanup Project	11/3/2025	California Department of Transportation (Caltrans)	\$ 195,540	\$ 195,540		Submitted Application under Review	Calexico Clean-up Project
Public Works	2	Rule 310	11/19/2025	Imperial County Air Pollution Control District (ICAPCD)	\$ 326,550			Submitted Application under Review	Purchase of Electric Vehicles to replace outdated equipment
Police Department/ Vincent Memorial	2	Cal OES Nonprofit Security Grant	12/12/2025	California Office of Emergency Services	\$ 150,000			Submitted Application under Review	Vicent Memorial leading agency and includes salaries for one School Resource Officer
Public Works	3	Caltrans Cleanup Project Supplemental Funding	1/14/2026	California Department of Transportation (Caltrans)	\$ 90,579	\$ 90,579		Submitted Application under Review	Calexico Clean-up Project
Police Department	3	Office of Traffic Safety	1/29/2026	Office of Traffic Safety	\$ 138,583			Submitted Application under Review	DUI Saturation Patrol
Fire Department	3	Office of Traffic Safety	1/29/2026	Office of Traffic Safety	\$ 126,402			Submitted Application under Review	Emergency Response Equipment
Fire Department	3	Extrication Equipment	1/8/2026	Firehouse Subs	\$ 38,583		\$ 38,583	Submitted Application under Review	Extrication Equipment
PW Airport	3	FAA Rehabilitation Calexico Airport	1/14/2026	Federal aviation Administration	\$ 667,826			Submitted Application under Review	Submitted application for Rehabilitation Project
Public Works	3	Electronic Charging Stations Plans	2/10/2026	CARB	\$ 500,000			Submitted Application under Review	Plans for electric charging stations
Public Works	3	Anza Bridge	2/24/2026	BUILD CALTRANS	\$ 15,000,000			Submitted Application under Review	De Anza Bridge Construction
Public Works	3	IID GEMS	2/20/2026	IID	\$ 35,000	\$ 15,000	\$ 20,000	Approved	AC replacement on Camarena Library
Public Works	3	IID GEMS	2/20/2026	IID	\$ 29,479	\$ 29,479		Approved	AC replacement on Carnegie Library
Police & Recreations	3	Off Highway Educational & Safety Grant	3/2/2026	Cal State Parks	\$ 134,170			Submitted Application under Review	OHV Safety Education to reduce risk of injuries
Public Works	3	Liftstations #9 & 11 Rehabilitation Project	3/9/2026	Raul Ruiz FY27 Community Projects	\$ 10,000,000			Submitted Application under Review	Rehabilitation Project for Lift Stations 9&11
Library Department	3	Library Technology Program	3/31/2026	Tmobile	\$ 49,000			Submitted Application under Review	To purchase computers & PA System
Police Department	3	ABC program	3/24/2026	State of California Department of Alcoholic Beverages	\$ 17,692			Submitted Application under Review	Overtime devoy operations
Public Works	3	Wastewater Plant Rehabilitation Project	3/20/2026	Raul Ruiz FY27 Community Projects	\$ 25,000,000			Submitted Application under Review	Wastewater Plant Rehabilitation Program

FY 25-26 Citywide Grant Applications

Department	Quarter	Grant	Submitted Date	Agency	Requested Amount	Awarded	Not Awarded	Status	Description
Public Works	3	Las Casitas Park Trees	3/23/2026	IID	\$ 31,488			Submitted Application under Review	Trees for Parks
Public Works	3	Nosotros Park Trees	3/23/2026	IID	\$ 35,000			Submitted Application under Review	Trees for Parks
Public Works	3	Rockwood Park Trees	3/23/2026	IID	\$ 31,488			Submitted Application under Review	Trees for Parks
Public Works	3	Camarena/Crummett Trees	3/23/2026	IID	\$ 35,000			Submitted Application under Review	Trees for Parks
Public Works	3	Kennedy Gardens Trees	3/23/2026	IID	\$ 31,488			Submitted Application under Review	Trees for Parks
Public Works	3	Forest Health	3/31/2026	Cal Fire	\$ 1,200,000			Submitted Application under Review	Tree Planting Activities
		FY25-26 Year to Date TOTAL			\$ 56,109,719	\$ 347,156	\$ 287,876		
		FY Q1 25-26 Submitted Applications (2) Total			\$ 229,293				
		FY Q2 25-26 Submitted Applications (5) Total			\$ 2,688,648				
		FY Q3 25-26 Submitted Applications (20) Total			\$ 53,191,778				
		FY 25-26 Not Awarded Applications Q3 (2) Total				\$ 58,583			
		FY 25-26 Total Awarded Applications (4) Total				\$ 347,156			
		FY 25-26 Submitted Applications under Review (19) Total			\$ 55,474,687				

FY 25-26 Monitoring Reviews

Department	Grant	Agency	Monitoring Review Amounts	Status	Notes
City Manager	CDBG & Home PI	California Department of Housing and Community Development	\$ 315,000	Review in Progress	Working with California Department of Housing to Re-Stablish Eligibility list. Possible reclassification of funds.
City Manager	CDBG/HOME Awards through State HCD	California Department of Housing and Community Development	\$ 1,500,000	Review in Progress	Working with California Department of Housing to Re-Stablish Eligibility list. Possible reclassification of funds.
	Total		\$ 1,815,000		