

**AGENDA  
ITEM**

**9**



**CITY COUNCIL  
AGENDA STAFF REPORT**

**DATE:** April 16, 2025  
**TO:** Mayor and City Council  
**APPROVED BY:** Richard A. Daniels, Interim City Manager *RAK*  
**PREPARED BY:** Karla Chaparro, Finance Director *KC*  
**SUBJECT:** City Salaries Report from March 1, 2025 thru March 31, 2025

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**Recommendation:**  
Approve the Affidavit of City Salaries from March 1, 2025 thru March 31, 2025.

**Background:**  
The City Council approves the City Salaries from March 1, 2025 thru March 31, 2025.

**Discussion and Analysis:**  
Attached is a list of claims paid. These salaries have been reviewed and audited by the Finance Director. Her affidavit is attached to this report.

**Fiscal Impact:**  
Total disbursement is \$ 1,183,169.98 for City Salaries from March 1, 2025 thru March 31, 2025.

**Coordinated With:**  
All Departments.

**Attachment(s):**  
1. City Salaries for 03/01/2025 – 03/31/2025.

## AFFIDAVIT

I, Karla Chaparro, Finance Director, do hereby declare and certify that the claims of the City of Calexico are from March 1, 2025 thru March 31, 2025, totaling in the amount of \$ 1,183,169.98 are a valid and audited record of the salaries paid, and to the best of my knowledge, are a complete and accurate reflection of the monthly salaries paid.

Date: 04/03/2025 By: Karla Chaparro  
Karla Chaparro, Finance Director

ATTACHMENT NO. 1

# Payroll

## Pay Type Register

User: SFonseca  
 Printed: 04/02/2025 - 8:03AM  
 Check Date Range: 03/01/2025 to 03/31/2025  
 Period Date Range: All  
 Batch Info: All  
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, CTO, D, DAP, DP, DT, EDU, EMT, ESCB, ESDT, ESO, ESOF, ESOS, ESP, ESSB, F, FL, FLAT, FR, FRT, FTO, H, HAZ, HL, HR, J, JD, JOP, K-9, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, NS, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL,...



Department	Pay Type	Description	Hours	Amount
<b>C MNGR</b>				
	A	Admn Taken	26.00	1,011.69
	CNF	Confidential Pay	0.00	139.21
	H	Holiday FLSA Included	9.00	180.66
	HL	Holiday	9.00	350.20
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	10.00	314.15
	OTS	Overtime Special	0.00	13.05
	P	Permanent	288.50	8,484.88
	S	Sick FLSA Included	2.25	45.16
	V	Vacation FLSA Included	3.25	65.24
	VC	Vacation	-18.00	-700.40
		<b>Department Total</b>	<b>330.00</b>	<b>10,087.84</b>
<b>COUNCIL</b>				
	P	Permanent	5.00	3,025.00
		<b>Department Total</b>	<b>5.00</b>	<b>3,025.00</b>
<b>CUST SRV</b>				
	H	Holiday FLSA Included	18.00	344.12
	O	FLSA Overtime	0.50	14.34
	P	Permanent	284.75	5,443.69
	S	Sick FLSA Included	17.00	325.00
	V	Vacation FLSA Included	0.25	4.78
		<b>Department Total</b>	<b>320.50</b>	<b>6,131.93</b>
<b>DVLPMNT</b>				
	C	Comp Time Taken FLSA	0.50	20.90
	DP	Differential Pay	4.50	10.25
	H	Holiday FLSA Included	45.00	1,340.57
	HL	Holiday	9.00	545.54
	LNG	Longevity	0.00	313.62
	O	FLSA Overtime	23.25	1,290.83
	OTS	Overtime Special	0.00	29.78
	P	Permanent	788.25	28,490.79
	S	Sick FLSA Included	57.16	1,390.08
	TUP	Temporary Upgrade	0.00	460.80
	V	Vacation FLSA Included	60.09	1,742.85



Department	Pay Type	Description	Hours	Amount
	A	Admn Taken	3.00	128.99
	CE	Comp Time Earned	4.25	0.00
	DP	Differential Pay	43.00	75.21
	EDU	Education Incentive	0.00	687.96
	H	Holiday FLSA Included	27.00	628.22
	HL	Holiday	9.00	386.97
	LNG	Longevity	0.00	212.80
	O	FLSA Overtime	1.00	33.85
	OTS	Overtime Special	0.00	0.39
	P	Permanent	577.25	16,240.94
	S	Sick FLSA Included	17.50	399.22
	VC	Vacation	6.00	257.98
		<b>Department Total</b>	<b>688.00</b>	<b>19,052.53</b>
<b>P-ANIMAL</b>				
	CB	Callback	8.00	258.90
	DP	Differential Pay	25.00	43.68
	H	Holiday FLSA Included	8.00	199.07
	LNG	Longevity	0.00	83.20
	O	FLSA Overtime	5.00	191.93
	OTS	Overtime Special	0.00	5.46
	P	Permanent	240.00	5,513.38
	S	Sick FLSA Included	8.00	199.07
	V	Vacation FLSA Included	8.00	199.07
		<b>Department Total</b>	<b>302.00</b>	<b>6,693.76</b>
<b>PARKING</b>				
	AL	Admn Leave	152.00	3,363.89
	CE	Comp Time Earned	29.25	0.00
	DP	Differential Pay	116.75	180.11
	EDU	Education Incentive	0.00	354.10
	H	Holiday FLSA Included	21.00	478.52
	LNG	Longevity	0.00	126.36
	O	FLSA Overtime	5.25	203.25
	OH	Holiday Overtime	8.00	247.49
	OTS	Overtime Special	0.00	6.38
	P	Permanent	588.00	12,520.71
	V	Vacation FLSA Included	4.00	100.00
		<b>Department Total</b>	<b>924.25</b>	<b>17,580.81</b>
<b>POLICE</b>				
	B	Bereavement FLSA Incl	18.00	582.80
	BL	Bilingual	0.00	978.72
	C	Comp Time Taken FLSA	41.50	1,683.22
	CE	Comp Time Earned	74.25	0.00
	CNF	Confidential Pay	0.00	139.20
	CTO	Communication Training	0.00	170.10
	DP	Differential Pay	715.75	1,205.15
	EDU	Education Incentive	0.00	4,820.39
	F	Floating Holiday FLSA	22.50	882.72
	FTO	FTO School	0.00	1,116.71
	H	Holiday FLSA Included	110.00	3,662.65

Department	Pay Type	Description	Hours	Amount
	HL	Holiday	8.00	519.20
	HR	Regular Holiday	32.00	704.02
	JOP	School Resource Officer	0.00	309.60
	K-9	K-9	0.00	299.84
	LNG	Longevity	0.00	5,193.83
	NDP	Narcotic Division	0.00	300.34
	O	FLSA Overtime	96.50	3,829.16
	OC	Out of Class	0.00	150.00
	OH	Holiday Overtime	54.00	1,863.43
	OTS	Overtime Special	0.00	2,163.63
	P	Permanent	1,930.25	44,139.33
	POS	Peace Officer Certificate	0.00	6,031.63
	S	Sick FLSA Included	102.00	3,065.10
	SGV	Safety Graveyard	1,184.25	3,086.17
	SHR	SF Regular Holiday	72.00	2,484.98
	SOH	SF Holiday Overtime	84.00	4,722.58
	SOJ	SOJ - PERMANENT	304.00	13,504.36
	SOT	SF Overtime	442.50	26,206.53
	SP	SF Permanent	3,205.75	120,445.28
	SSC	SF Officer Charge	6.00	775.00
	SSW	Safety Swing	1,933.50	2,008.69
	TR	Training FLSA Included	53.00	1,865.37
	TUP	Temporary Upgrade	0.00	184.01
	V	Vacation FLSA Included	187.50	6,008.48
	VC	Vacation	15.00	406.39
		<b>Department Total</b>	<b>10,692.25</b>	<b>265,508.61</b>
<b>PUB WRKS</b>				
	CNF	Confidential Pay	0.00	139.20
	EDU	Education Incentive	0.00	1,021.28
	H	Holiday FLSA Included	18.00	546.25
	HL	Holiday	9.00	574.47
	LNG	Longevity	0.00	313.60
	P	Permanent	421.25	17,558.36
	S	Sick FLSA Included	2.25	66.71
	V	Vacation FLSA Included	21.50	667.45
	VC	Vacation	8.00	510.64
		<b>Department Total</b>	<b>480.00</b>	<b>21,397.96</b>
<b>PW-AIRPT</b>				
	AS	Airport Service Call	0.00	50.00
	CB	Callback	4.00	186.46
	DP	Differential Pay	1.75	4.08
	H	Holiday FLSA Included	17.00	436.45
	LNG	Longevity	0.00	184.02
	O	FLSA Overtime	2.00	101.48
	OH	Holiday Overtime	8.00	240.88
	OTS	Overtime Special	0.00	24.33
	P	Permanent	361.75	8,756.85
	USO	Utility Systems Operatic	0.00	248.82
	V	Vacation FLSA Included	14.00	347.04
		<b>Department Total</b>	<b>408.50</b>	<b>10,580.41</b>
<b>PW-FACIL</b>				

Department	Pay Type	Description	Hours	Amount
	DP	Differential Pay	16.00	31.40
	H	Holiday FLSA Included	9.00	235.44
	P	Permanent	140.25	3,668.87
	S	Sick FLSA Included	8.00	209.28
	V	Vacation FLSA Included	2.75	71.94
		<b>Department Total</b>	<b>176.00</b>	<b>4,216.93</b>
<b>PW-FLEET</b>				
	DP	Differential Pay	32.00	65.96
	H	Holiday FLSA Included	18.00	494.70
	HL	Holiday	9.00	318.16
	LNG	Longevity	0.00	123.12
	O	FLSA Overtime	8.25	447.50
	OTS	Overtime Special	0.00	10.02
	P	Permanent	427.00	12,860.60
	S	Sick FLSA Included	9.00	247.35
	V	Vacation FLSA Included	9.00	247.35
		<b>Department Total</b>	<b>512.25</b>	<b>14,814.76</b>
<b>PW-PARK</b>				
	DP	Differential Pay	97.00	155.34
	H	Holiday FLSA Included	45.00	959.26
	LNG	Longevity	0.00	184.00
	OSA	Off Salary Schedule	0.00	211.12
	P	Permanent	746.00	15,894.80
	S	Sick FLSA Included	9.00	199.18
		<b>Department Total</b>	<b>897.00</b>	<b>17,603.70</b>
<b>PW-STRET</b>				
	B	Bereavement FLSA Incl	36.00	887.14
	CB	Callback	6.00	259.72
	DP	Differential Pay	118.50	192.12
	F	Floating Holiday FLSA	9.75	226.57
	H	Holiday FLSA Included	62.00	1,401.22
	P	Permanent	914.50	19,759.12
	S	Sick FLSA Included	40.75	904.22
	V	Vacation FLSA Included	21.00	508.52
		<b>Department Total</b>	<b>1,208.50</b>	<b>24,138.63</b>
<b>RCRTION</b>				
	DP	Differential Pay	83.75	165.09
	EDU	Education Incentive	0.00	1,140.11
	H	Holiday FLSA Included	31.00	790.27
	HL	Holiday	9.00	386.97
	LNG	Longevity	0.00	342.40
	LV	MD Leave FLSA Includ	9.00	286.69
	OT	Overtime	1.50	61.80
	OTS	Overtime Special	0.00	8.00
	P	Permanent	666.25	18,826.50
	R	Retro	0.00	76.16
	S	Sick FLSA Included	29.75	788.85

Department	Pay Type	Description	Hours	Amount
	V	Vacation FLSA Included	14.00	387.05
	VC	Vacation	25.00	1,074.93
		<b>Department Total</b>	<b>869.25</b>	<b>24,334.82</b>
<b>WST-COLL</b>				
	C	Comp Time Taken FLSA	-6.00	-170.15
	CB	Callback	7.25	308.40
	CE	Comp Time Earned	6.00	0.00
	DP	Differential Pay	22.00	44.01
	DT	Double Time	5.00	283.58
	H	Holiday FLSA Included	9.00	235.58
	LNG	Longevity	0.00	318.74
	O	FLSA Overtime	1.00	54.69
	OTS	Overtime Special	0.00	54.39
	P	Permanent	433.00	11,958.17
	SB	Stand-By	72.00	2,041.80
	V	Vacation FLSA Included	4.00	104.70
	VC	Vacation	41.50	1,176.87
	WC	Water Certification	0.00	560.67
		<b>Department Total</b>	<b>594.75</b>	<b>16,971.45</b>
<b>WST-TRET</b>				
	CB	Callback	3.00	163.35
	CE	Comp Time Earned	82.67	0.00
	CT	Comp Time	1.50	54.45
	DP	Differential Pay	33.00	54.70
	DT	Double Time	3.00	217.80
	EDU	Education Incentive	0.00	328.18
	FL	Floating Holiday	16.00	610.21
	H	Holiday FLSA Included	18.00	389.80
	LNG	Longevity	0.00	488.87
	O	FLSA Overtime	7.50	552.13
	OCT	Overtime Comp PO	74.42	2,729.49
	OTS	Overtime Special	0.00	286.68
	P	Permanent	1,035.00	32,581.91
	SB	Stand-By	72.00	2,639.37
	SK	Sick	8.75	267.21
	V	Vacation FLSA Included	2.75	63.91
	VC	Vacation	38.75	1,403.39
	WC	Water Certification	0.00	1,710.77
		<b>Department Total</b>	<b>1,396.34</b>	<b>44,542.22</b>
<b>WTR-DIST</b>				
	CB	Callback	19.00	962.54
	CT	Comp Time	10.75	376.24
	DP	Differential Pay	28.50	59.94
	DT	Double Time	17.00	1,164.02
	FL	Floating Holiday	16.00	552.82
	H	Holiday FLSA Included	9.00	199.18
	LNG	Longevity	0.00	295.01
	O	FLSA Overtime	12.25	631.09
	OTS	Overtime Special	0.00	19.95
	P	Permanent	821.75	26,413.06

Department	Pay Type	Description	Hours	Amount
	SB	Stand-By	72.00	2,550.68
	SK	Sick	24.00	843.23
	V	Vacation FLSA Included	9.00	199.18
	VC	Vacation	82.00	2,815.67
		<b>Department Total</b>	<b>1,121.25</b>	<b>37,082.61</b>
<b>WTR-TRTM</b>				
	CB	Callback	83.75	4,492.69
	DP	Differential Pay	389.50	968.46
	DT	Double Time	11.00	840.45
	EDU	Education Incentive	0.00	699.25
	H	Holiday FLSA Included	27.00	617.46
	HL	Holiday	9.00	438.58
	LNG	Longevity	0.00	474.16
	O	FLSA Overtime	204.00	13,638.66
	OTS	Overtime Special	0.00	1,100.82
	P	Permanent	1,114.25	37,676.12
	SB	Stand-By	72.00	2,554.42
	TUP	Temporary Upgrade	0.00	768.73
	V	Vacation FLSA Included	8.00	177.05
	VC	Vacation	125.50	5,082.82
	WC	Water Certification	0.00	1,174.77
		<b>Department Total</b>	<b>2,044.00</b>	<b>70,704.44</b>
		<b>Report Total</b>	<b>37,659.37</b>	<b>1,183,169.98</b>