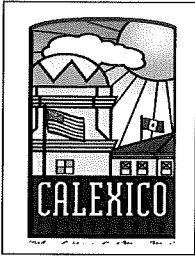


**AGENDA  
ITEM**

**10**



# AGENDA STAFF REPORT

**DATE:** April 17, 2019

**TO:** Mayor and City Council

**APPROVED BY:** David B. Dale, City Manager *DD*

**PREPARED BY:** Lilliana Falomir, Public Works Manager *L Falomir*

**SUBJECT:** Approve the City of Calexico Five (5) Year Program Projects 2019-2024 for Road Projects to be funded by Imperial County Local Transportation Authority (LTA) Sales Tax Revenue Bond

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**Recommendation:**

Approve the City of Calexico Five (5) Year Program Projects 2019-2024 for Road Projects to be funded by Imperial County Local Transportation Authority (LTA) Sales Tax Revenue Bond

**Background:**

In 2018, the Imperial County Local Transportation Authority (LTA) successfully closed a series of Imperial County Local Transportation Authority Sales Tax Revenue Bonds for the Cities of Calexico, Calipatria, and Holtville. These bonds will allow each City and the County to complete transportation projects authorized under the Expenditure Plan.

**Discussion & Analysis:**

Each year the City of Calexico needs to update its five-year Expenditure Plan. Once updated and approved by City Council it is forwarded to LTA. Please note that no projects may be funded with the Measure D Sales Tax Revenues unless the projects are in the approved program of projects. Please note that 2019 Street Improvement Project will include the following designated streets:

STREET	FROM	TO
Town Center Parkway	Cole Boulevard	Cul-de-Sac north
Franklee Boulevard	Town Center Parkway	Sunset Boulevard
Robinson Boulevard	Town Center Parkway	Scaroni Road
Sunset Boulevard	Cole Boulevard	Central Main Canal
Roosevelt Street	George Avenue	Harold Avenue



Harlod Avenue  
Heller Court  
Calexico Street  
Sunset Street  
M. Knechel Avenue  
Sam Ellis Street  
G. Burt Avenue  
F. Necochea Street  
J.M. Ostrey Street  
M.C. Garcia Avenue  
C. Quiroz Street  
M. B. Martinez Street  
Bowser Avenue  
De Las Flores Street  
Lacy Avenue  
West Palm Street  
Canal Street  
Eady Avenue  
G. Anaya Avenue  
C. Nogales Street  
Paramo Avenue  
O. Ybarra Avenue  
T. Boman Street  
Fifth Street  
J. Steppling Avenue  
Dr. Amalia Street  
Camino del Rio  
J.A. Rodney Avenue  
Second Street  
Rockwood Avenue  
Torquoise Street  
Rubi Court  
Emerald Way  
Topaz Court  
Zircon Court  
Diamond Way  
Amethyst Way  
Opal Court  
Turquoise Street  
Peridot Court  
Agate Court  
Feldspar Avenue

Highway 98  
Cul-de-Sac west  
Linholm Avenue  
D. Navarro Avenue  
Sam Ellis Street  
Rodeo Avenue  
Sam Ellis Street  
G. Burt Avenue  
M. Knechel Avenue  
J.M. Ostrey Street  
Rodeo Avenue  
Eady Avenue  
M. B. Martinez Street  
Eady Avenue  
De Las Flore Street  
Eady Avenue  
Eady Avenue  
M. B. Martinez Street  
Second Street  
G. Anaya Avenue  
C. Nogales Street  
C. Nogales Street  
O. Ybarra Avenue  
G. Anaya Avenue  
Fifth Street  
J.A. Rodney Avenue  
Paseo de su Alteza  
Dr. Amalia Street  
Andrade Avenue  
Highway 98  
Cul-de-Sac  
Cul-de-Sac  
Torquoise Street  
Cul-de-Sac  
Turquoise Street  
Turquoise Street  
Turquoise Street  
Cul-de-Sac  
Amethyst Way  
Turquoise Street  
Cul-de-Sac  
Torquoise Street

McKinley Street  
D. Navarro Avenue  
Kloke Avenue  
Kloke Avenue  
J.M. Ostrey Street  
V.V. Williams Avenue  
F. Necochea Street  
V.V. Williams Avenue  
V.V. Williams Avenue  
M. B. Martinez Street  
V.V. Williams Avenue  
V.V. Williams Avenue  
De Las Flores Street  
V.V. Williams Avenue  
Canal Street  
Lacy Avenue  
V.V. Williams Avenue  
Canal Street  
Cul-de-Sac  
Paramo Avenue  
T. Boman Street  
T. Boman Street  
E. Rivera Avenue  
E. Rivera Avenue  
Dr. Amalia Street  
J. Steppling Avenue  
E. Rivera Avenue  
Cul-de-Sac  
E. Rivera Avenue  
All American Canal  
Diamond Way  
Saphire Street  
Saphire Street  
Saphire Street  
Cul-de-Sac  
Saphire Street  
Saphire Street  
Saphire Street  
Saphire Street  
Feldspar Avenue  
Cul-de-Sac  
Saphire Street  
Saphire Street

**Fiscal Impact:**

No fiscal impact at this time.

**Coordinated With:**

Imperial County Local Transportation Authority (LTA).

**Attachment:**

1. Five (5) Year Program Projects 2019-2024

**AGENDA  
ITEM**

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**CITY OF CALEXICO  
5 YEAR PROGRAM PROJECTS 2019-2024**

STREET	FROM	TO	PROJECT DESCRIPTION
Kloke Avenue Bridge	All American Canal		Bridge Widening
Highway 111	International Border	Cole Road	Corridor Traffic Study
Cole Boulevard	Van De Graff	M.L. King Avenue	Reconstruction
Second Street	Calexico Int'l Airport	Cesar Chavez Boulevard	Bridge & Re-Construction
Weakly Street	Estrada Boulevard	Scaroni Avenue	New Construction
Various Locations			Safety Improvements & Traffic Studies
Cole Boulevard	Bowker Road		Bridges
Andrade Avenue	Cole Boulevard	Jasper Road	Bridge & New Construction
Sunset Avenue	Central Main Canal	Jasper Road	Bridge & Road Construction
Yourman Road	Central Main Canal	Jasper Road	Reconstruction
Imperial Avenue West	Central Main Canal	Jasper Road	Reconstruction
Sherman Street	Harold Avenue	Railroad Tracks	Reconstruction
Sherman Street	Pierce Avenue	Emilia Drive	New Construction
V.V. Williams Avenue	All American Canal	Highway 98	Reconstruction
De Las Flores Street	Eady Avenue	Kloke Avenue	New Construction
Sixth Street	Emerson Avenue	Railroad Tracks	New Construction
Third Street	Heber Avenue	Encinas Avenue	Repair/Maintenance
Fourth Street	Blair Avenue	Encinas Avenue	Reconstruction & Widening
Sixth Street	Imperial Avenue	Heber Avenue	Reconstruction & Widening
Seventh Street	Imperial Avenue	Blair Avenue	Reconstruction & Widening
Sherman Street	Rockwood Avenue	Blair Avenue	Reconstruction & Widening
Eight Street	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
Temple Court	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
Rosemont Street	Rockwood Avenue	Blair Avenue	Reconstruction & Widening
Ninth Street	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
Ethel Street	Heber Avenue	Blair Avenue	Reconstruction & Widening
Maiden Lane	Imperial Avenue	Paulin Avenue	Reconstruction & Widening
Tenth Street	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
Pauline Avenue	Fifth Street	Highway 98	Reconstruction & Widening
		West City Limits & All	
Second Street	Calexico Int'l Airport	American Canal	Bridge & Reconstruction
Beach Street	Elmer Belcher Street	Fifth Street	Repair/Maintenance
Beach Street	Fifth Street	Second Street	Repair/Maintenance
Encanto Drive	Elmer Belcher Street	Eight Street	Repair/Maintenance
Encanto Drive (cul de sac)	Eight Street	Eight Street	Repair/Maintenance
Encanto Terrace	Elmer Belcher Street	Eight Street	Repair/Maintenance
Dool Avenue	Elmer Belcher Street	Fifth Street	Repair/Maintenance
Dool Avenue	Fifth Street	Second Street	Repair/Maintenance
Fifth Street	Emerson Avenue	Andrade Avenue	Repair/Maintenance
Sixth Street	Encinas Avenue	Andrade Avenue	Repair/Maintenance

**CITY OF CALEXICO**  
**5 YEAR PROGRAM PROJECTS 2019-2024**

STREET	FROM	TO	PROJECT DESCRIPTION
Holdridge Street	De Leon Avenue	Andrade Avenue	Repair/Maintenance
Camilia Street	Andrade Avenue	Cul-de-sac East	Repair/Maintenance
E. Hashem Avenue	100' N of Holdridge	Cul-de-sac South	Repair/Maintenance
Margarita Street	E. Hashem Avenue	Cul-de-sac West	Repair/Maintenance
Margarita Street	E. Hashem Avenue	Cul-de-sac East	Repair/Maintenance
Jasmine Street	E. Hashem Avenue	Cul-de-sac West	Repair/Maintenance
Jasmine Street	E. Hashem Avenue	Cul-de-sac East	Repair/Maintenance
Obeliscos Street	Iris Avenue	Cul-de-sac West	Repair/Maintenance
Obeliscos Street	Iris Avenue	Cul-de-sac East	Repair/Maintenance
Pauline Avenue	Second Street	Fifth Avenue	Repair/Maintenance
Heber Avenue	First Street	Fourth Street	Repair/Maintenance
Giles Avenue	Second Street	Sherman Street	Repair/Maintenance
Heffernan Avenue	Border	Fifth Avenue	Repair/Maintenance
Paseo de los Virreyes	Paseo del Conquistador	Camino Real	Repair/Maintenance
Paseo de los Reyes	Paseo de su Alteza	Paseo de los Virreyes	Repair/Maintenance
Paseo de su Majestad	Paseo de su Alteza	Paseo de los Virreyes	Repair/Maintenance
Paseo del Conquistado	Paseo de su Alteza	Andrade Avenue	Repair/Maintenance
Paseo del Emperador	Seventh Street	Paseo de su Alteza	Repair/Maintenance
Arroyo Avenue	Rancho Elegante Drive	Second Street	Repair/Maintenance
Camino del Rio	Andrade Avenue	Paseo de su Alteza	Repair/Maintenance
Milpitas Drive	Paseo de su Alteza	Cul-de-sac West	Repair/Maintenance
Rio Hondo	Milpitas Drive	Camino del Rio	Repair/Maintenance
Santiago Drive	De Leon Avenue	Cul-de-sac East	Repair/Maintenance
Colorado Drive	De Leon Avenue	Cul-de-sac East	Repair/Maintenance
Plata Drive	De Leon Avenue	Cul-de-sac East	Repair/Maintenance
Brave Drive	De Leon Avenue	Cul-de-sac East	Repair/Maintenance
De Leon Avenue	Harrington Street	Cul-de-sac South	Repair/Maintenance
Fiesta Avenue	Harrington Street	Holdridge Street	Repair/Maintenance
Holdridge Street	Rancho Frontera	De Leon Avenue	Repair/Maintenance
Rancho Frontera	Harrington Street	Highway 98	Repair/Maintenance
Rancho Frontera	All American Canal	Cole Boulevard	Repair/Maintenance
Granero Avenue	Zapata Street	Rioseco Street	Repair/Maintenance
Santa Ana Street	Coyote Avenue	Rancho Frontera	Repair/Maintenance
Descanso Drive	Santa Ana Street	Cul-de-sac North	Repair/Maintenance
Coyote Avenue	Cabana Street	Cul-de-sac South	Repair/Maintenance
Yourman Road	Cole Boulevard	S. Moreno Street	Repair/Maintenance
Portico Boulevard	Cole Boulevard	Robinson Boulevard	Repair/Maintenance
Enterprise Boulevard	Cole Boulevard	Robinson Boulevard	Repair/Maintenance
Portico Court	Portico Boulevard	Cul-de-sac East	Repair/Maintenance
Amada Court	Rosas Street	Cul-de-sac South	Repair/Maintenance
Dalila Court	Rosas Street	Cul-de-sac South	Repair/Maintenance

**CITY OF CALEXICO**  
**5 YEAR PROGRAM PROJECTS 2019-2024**

STREET	FROM	TO	PROJECT DESCRIPTION
E. Hashem Avenue	Sapphire Street	Cul-de-sac South	Repair/Maintenance
Garnet Street	Iris Avenue	Cul-de-sac East	Repair/Maintenance
Feldspar Avenue	Sapphire Street	Garnet Street	Repair/Maintenance
Paseo Camino Real	Andrade Avenue	Paseo de su Alteza	Repair/Maintenance
Paseo Camino Real	Paeso de su Alteza	G. Anaya	Repair/Maintenance
Sixth Street	Encinas Avenue	Dool Avenue	Repair/Maintenance
First Street	Andrade Avenue	Paulin Avenue	Repair/Maintenance
Second Street	Mary Avenue	Imperial Avenue	Repair/Maintenance
Grant Street	Cesar Chavez Blvd	Kloke Avenue	Repair/Maintenance
M. Acuna Avenue	Wozencraft Street	Grant Street	Repair/Maintenance
A&V Thielman Avenue	Wozencraft Street	Grant Street	Repair/Maintenance
R&D Platero Avenue	Sherman Street	Grant Street	Repair/Maintenance
Matallana Court	Sherman Street	Cul-de-sac North	Repair/Maintenance
Linholm Avenue	Wozencraft Street	Sherman Street	Repair/Maintenance
Wozencraft Street	Linholm Avenue	M. Acuna Avenue	Repair/Maintenance
Sherman Street	Linholm Avenue	M. Acuna Avenue	Repair/Maintenance
Third Street	Encinas Avenue	Andrade Avenue	Repair/Maintenance
Fourth Street	Encinas Avenue	Andrade Avenue	Repair/Maintenance
Frontera Drive	Rancho Frontera Avenue	Primavera Court	Repair/Maintenance
Primavera Court	Cul-de-sac South	Posada Court	Repair/Maintenance
Holdridge Street	De Leon Avenue	Subdivision Limits	Repair/Maintenance
Posada Court	Plaza Drive	Primavera Court	
Plaza Drive	Holdridge Street	Posada Court	Repair/Maintenance
Fieseta Avenue	Holdridge Street	Cul-de-sac South	Repair/Maintenance
De Leon Avenue	Plata Drive	Harrington Street	Repair/Maintenance
Bravo Drive	De Leon Avenue	Cul-de-sac East	Repair/Maintenance
Harrington Street	Andrade Avenue	Rancho Frontera Avenue	Repair/Maintenance
Brown Court	Harrington Street	Cul-de-sac North	Repair/Maintenance
Jean Robinson Court	Harrington Street	Cul-de-sac North	Repair/Maintenance
Vereda Drive	Rancho Frontera Avenue	Cul-de-sac East	Repair/Maintenance
Porton Drive	Rancho Frontera Avenue	Cul-de-sac East	Repair/Maintenance
Cabana Street	Coyote Avenue	Andrade Avenue	Repair/Maintenance
Banda Avenue	Cabana Street	Cul-de-sac South	Repair/Maintenance
Coyote Avenue	Alameda Street	Cabana Street	Repair/Maintenance
Enramada Drive	Santa Ana Street	Cul-de-Sac North	Repair/Maintenance
Alameda Street	Granero Avenue	Coyote Avenue	Repair/Maintenance
Granero Avenue	Alameda Street	E. Zapata Street	Repair/Maintenance
Bowker Road	Highway 98	Cole Boulevard	Repair/Maintenance

**CITY OF CALEXICO**  
**5 YEAR PROGRAM PROJECTS 2019-2024**

STREET	FROM	TO	PROJECT DESCRIPTION
Kloke Avenue	Highway 98	All American Canal	Repair/Maintenance
Rockwood Avenue	Fifth Street	Highway 98	Repair/Maintenance
Saphire Street	Andrade Avenue	Subdivision Limits	Repair/Maintenance
Andrade Avenue	All American Canal	Cole Boulevard	Repair/Maintenance
Andrade Avenue	Cole Boulevard	Spud Moreno Street	Repair/Maintenance
Spud Moreno Street	Andrade Avenue	La Jolla Palms Boulevard	Repair/Maintenance
F. Torres Street	La Jolla Palms Boulevard	M. Llanos Court	Repair/Maintenance
M. Llanos Court	F. Torres Street	F. Herrera Street	Repair/Maintenance
F. Herrera Street	M. Llanos Court	H. Najera Avenue	Repair/Maintenance
Zuniga Court	F. Torres Street	Cul-de-sac South	Repair/Maintenance
El Berro	G. Figueroa Avenue	M. Llanos Court	Repair/Maintenance
G. Figueroa Avenue	Playa Del Norte	F. Herrera Street	Repair/Maintenance
Soledad	Del Norte	Cul-de-sac East	Repair/Maintenance
Del Norte	Spud Moreno Street	Playa Del Norte	Repair/Maintenance
Playa Del Norte	Del Norte	Vaho	Repair/Maintenance
Vaho	Playa Del Norte	Paseo Del Ocaso	Repair/Maintenance
Villa Barranca	G. Figueroa Avenue	Cul-de-sac East	Repair/Maintenance
Paso Del Ocaso	Del Norte	Andrade Avenue	Repair/Maintenance
Cesar Chavez Blvd.	Second Street	Highway 98	Reconstruction & Widening
Las Haciendas Drive	Centinela Drive	Sam Ellis Street	Repair/Maintenance
Centinela Drive	Las Haciendas Drive	Sam Ellis Street	Repair/Maintenance
Sierra Nevada Drive	Las Haciendas Drive	Sam Ellis Street	Repair/Maintenance
Las Haciendas Avenue	Las Haciendas Drive	Sam Ellis Street	Repair/Maintenance
River Drive	Las Haciendas Drive	Sam Ellis Street	Repair/Maintenance
Sam Ellis Street	Kloke Road	Subdivision Limits	Repair/Maintenance
Villa Grande Street	Kloke Road	Subdivision Limits	Repair/Maintenance
Mendoza Street	F. Chavez Street	Cul-de-sac West	Repair/Maintenance
F. Chavez Street	Grant Street	Subdivision Limits	Repair/Maintenance
Thieleman Avenue	Grant Street	Subdivision Limits	Repair/Maintenance
Fouth Street	Heber Avenue	Blair Avenue	Repair/Maintenance
Renaud Court	Encinas Avenue	West to end of Street	Repair/Maintenance
Zapata Street	Andrade Avenue	G. Cleveland Avenue	Repair/Maintenance
Yturalde Street	Zapata Street	J.B. Rodriguez Street	Repair/Maintenance
Villanueva Court	Zapata Street	Cul-de-Sac	Repair/Maintenance
E. Medina Street	Zapata Street	J.B. Rodriguez Street	Repair/Maintenance
J.M. Grijalva Street	Zapata Street	J.B. Rodriguez Street	Repair/Maintenance
F. Pedroza Court	J.M. Grijalva Street	Cul-de-Sac	Repair/Maintenance
J.B. Rodriguez Street	Yturalde Street	J.M. Grijalva Street	Repair/Maintenance
Bair Avenue	Sherman Street	E. First Street	Repair/Maintenance
Nosotros Street	David Navarro Street	West to end of Street	Repair/Maintenance
Mary Avenue	E. Seventh Street	E. First Street	Repair/Maintenance
Grant Street	Imperial Avenue	Railroad Tracks	Repair/Maintenance

**CITY OF CALEXICO**  
**5 YEAR PROGRAM PROJECTS 2019-2024**

<b>STREET</b>	<b>FROM</b>	<b>TO</b>	<b>PROJECT DESCRIPTION</b>
Town Center Parkway	Cole Boulevard	Cul-de-Sac north	Repair/Maintenance
Franklee Boulevard	Town Center Parkway	Sunset Boulevard	Repair/Maintenance
Robinson Boulevard	Town Center Parkway	Scaroni Road	Repair/Maintenance
Sunset Boulevard	Cole Boulevard	Central Main Canal	Repair/Maintenance
Roosevelt Street	George Avenue	Harold Avenue	Repair/Maintenance
Harlod Avenue	Highway 98	McKinley Street	Repair/Maintenance
Heller Court	Cul-de-Sac west	David Navarro Avenue	Repair/Maintenance
Calexico Street	Linholm Avenue	Kloke Avenue	Repair/Maintenance
Sunset Street	David Navarro Avenue	Kloke Avenue	Repair/Maintenance
M. Knechel Avenue	Sam Ellis Street	J.M. Ostrey Street	Repair/Maintenance
Sam Ellis Street	Rodeo Avenue	V.V. Williams Avenue	Repair/Maintenance
G. Burt Avenue	Sam Ellis Street	F. Necochea Street	Repair/Maintenance
F. Necochea Street	G. Burt Avenue	V.V. Williams Avenue	Repair/Maintenance
J.M. Ostrey Street	M. Knechel Avenue	V.V. Williams Avenue	Repair/Maintenance
M.C. Garcia Avenue	J.M. Ostrey Street	M. B. Martinez Street	Repair/Maintenance
C. Quiroz Street	Rodeo Avenue	V.V. Williams Avenue	Repair/Maintenance
M. B. Martinez Street	Eady Avenue	V.V. Williams Avenue	Repair/Maintenance
Bowser Avenue	M. B. Martinez Street	De Las Flores Street	Repair/Maintenance
De Las Flores Street	Eady Avenue	V.V. Williams Avenue	Repair/Maintenance
Lacy Avenue	De Las Flore Street	Canal Street	Repair/Maintenance
West Palm Street	Eady Avenue	Lacy Avenue	Repair/Maintenance
Canal Street	Eady Avenue	V.V. Williams Avenue	Repair/Maintenance
Eady Avenue	M. B. Martinez Street	Canal Street	Repair/Maintenance
G. Anaya Avenue	Second Street	Cul-de-Sac	Repair/Maintenance
C. Nogales Street	G. Anaya Avenue	Paramo Avenue	Repair/Maintenance
Paramo Avenue	C. Nogales Street	T. Boman Street	Repair/Maintenance
O. Ybarra Avenue	C. Nogales Street	T. Boman Street	Repair/Maintenance
T. Boman Street	O. Ybarra Avenue	E. Rivera Avenue	Repair/Maintenance
Fifth Street	G. Anaya Avenue	E. Rivera Avenue	Repair/Maintenance
J. Stepling Avenue	Fifth Street	Dr. Amalia Street	Repair/Maintenance
Dr. Amalia Street	J.A. Rodney Avenue	J. Stepling Avenue	Repair/Maintenance
Camino del Rio	Paseo de su Alteza	E. Rivera Avenue	Repair/Maintenance
J.A. Rodney Avenue	Dr. Amalia Street	Cul-de-Sac	Repair/Maintenance
Second Street	Andrade Avenue	E. Rivera Avenue	Repair/Maintenance
Scaroni Road	All American Canal	Central Main Canal	Repair/Maintenance
Rockwood Avenue	Highway 98	All American Canal	Repair/Maintenance
Turquoise Street	Cul-de-Sac	Diamond Way	Repair/Maintenance
Rubi Court	Cul-de-Sac	Saphire Street	Repair/Maintenance
Emerald Way	Turquoise Street	Saphire Street	Repair/Maintenance
Topaz Court	Cul-de-Sac	Saphire Street	Repair/Maintenance
Zircon Court	Turquoise Street	Cul-de-Sac	Repair/Maintenance
Diamond Way	Turquoise Street	Saphire Street	Repair/Maintenance
Amethyst Way	Turquoise Street	Saphire Street	Repair/Maintenance

**CITY OF CALEXICO**  
**5 YEAR PROGRAM PROJECTS 2019-2024**

<b>STREET</b>	<b>FROM</b>	<b>TO</b>	<b>PROJECT DESCRIPTION</b>
Opal Court	Cul-de-Sac	Saphire Street	Repair/Maintenance
Turquoise Street	Amethyst Way	Feldspar Avenue	Repair/Maintenance
Peridot Court	Turquoise Street	Cul-de-Sac	Repair/Maintenance
Agate Court	Cul-de-Sac	Saphire Street	Repair/Maintenance
Feldspar Avenue	Turquoise Street	Saphire Street	Repair/Maintenance
Imperial Avenue West	Highway 98	All American Canal	Repair/Maintenance