

**AGENDA
ITEM**

15



**CITY COUNCIL
AGENDA STAFF REPORT**

DATE: May 6, 2026
TO: Mayor and City Council
APPROVED BY: Benjamin A. Martinez, City Manager *Bm*
REVIEWED BY: Karla Chaparro, Finance Director *KC*
PREPARED BY: Jesus Villegas, Public Works Director/City Engineer *JVP*
SUBJECT: Adopt Budget Amendment Resolution to Reallocate Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$126,354.00 for Request for Bid for Vegetation Removal and Weed Control at Various Retention Basins.

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Recommendation:

It is recommended that the City Council of the City of Calexico adopt the following:

1. Adopt Budget Amendment Resolution to Reallocate for Fund No. 255 – American Rescue Plan Act (ARPA) in the amount of \$126,354.00 for Request for Bid for Vegetation Removal and Weed Control at Various Retention Basins.

Background:

Due to the recent tropical storms that the City of Calexico has experienced, Public Works Department has seen an excessive increase in vegetation at various retention basins. This vegetation has not only created a nuisance but a safety hazard.

Discussion and Analysis:

In order to reduce the nuisance and safety hazards located at various retention basins, City staff is proposing to develop a Request for Bid (RFB) to solicitate qualified contractors to assist the City in removing and cleaning the vegetation. In addition, City staff is also proposing to have the contractor apply weed control to prevent future growth.

City staff is recommending the following scope of work:

The contractor will provide all labor, materials, and special equipment necessary for the following tasks:

- Retention Pond - Clear and remove all vegetation, brush, saplings, and trees within the retention pond basin and side slopes; cut growth to ground level and grind roots/stumps as required; protect pond structure during operations; legally dispose of organic debris off-site; leave pond bottom clean.
- Apply weed control within the retention pond basin and side slopes.

If City Council adopts the Budget Amendment Resolution to reallocate funds from Fund No. 255, City staff is recommending the following tentative schedule:

Description	Date
Advertisement	05/18/26
Bid Opening Date	06/09/26
City Council Contract Approval	07/15/26

Please note that according to the National Weather Service, El Niño conditions are expected to develop later in the year, and the rain will cause more vegetation to grow in the retention basins.

City staff’s recommendation that the City Council adopt the Budget Amendment Resolution to reallocate funds from Downtown Rehabilitation (Fund No. 255-91-908-56000-000) and Downtown Cooling Center (Fund No. 255-91-908-56000-012) to Retention Basin Cleanup (Fund No. 255-91-915-56000-002) in the amount of \$126,354.00 for Request for Bid for Vegetation Removal and Weed Control at Various Retention Basins.

Fiscal Impact:

Budgeted Item for FY 2025-2026	
Revenue	
Fund No. 255-91-908-56000-000 – Downtown Rehabilitation	\$76,354.00
Fund No. 255-91-908-56000-012 – Downtown Cooling Center	\$50,000.00
Total	\$126,354.00
Expenditure	
Fund No. 255-91-915-56000-002 – Retention Basin Cleanup	\$126,354.00
Total	\$126,354.00

Coordinated With:

City Manager’s Office.
 Finance Department.
 Public Works Department.

Attachment(s):

1. Retention Basins Site Map.
2. Budget Amendment Resolution for Fund No. 255.

ATTACHMENT NO. 1

1	Las Castitas Park
2	Alameda Park
3	Zapata Park
4 1A	South of Ritter Road
5	South of Sapphire Street
6	East of Emil Hashem Ave.
7 7A	Meadows Park
8	Outierrez Park
9	North of E 2nd St.



CITY OF CALEXICO
PUBLIC WORKS DEPARTMENT

BY: STAFF

N.T.S.

COMMENTS:

ADDITIONAL COMMENTS:

PROJECT LOCATIONS

Miscellaneous Retention Basin Improvements

SHEET 1 OF 1



ATTACHMENT NO. 2



BUDGET AMENDMENT RESOLUTION NO. _____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, the Final Budget for Fiscal Year 2025-26 was adopted by Resolution No. 2025-44 of the City Council on June 30, 2025; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$0.00

2) Record Appropriation(s)

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
Total						\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	908	Downtown Rehabilitation	56000	000	\$ 76,354.00
255	91	908	Downtown Temp. Cooling	56000	012	\$ 50,000.00
Total						\$ 126,354.00

TO:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	915	Drainage Basin Valves/Con.	56000	002	\$ 126,354.00
Total						\$ 126,354.00

4) Purpose of Budget Amendment:

Reallocation of Fund No. 255 for Request for Bid for Vegetation Removal and Weed Control at Various Retention Basins

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 6th day of May, 2026.

Victor Legaspi, Mayor

ATTEST:

Veronica Alvarado, City Clerk

APPROVED AS TO FORM:

Laura Estrada, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2026-___, was duly adopted by the City Council at a meeting of said City Council held on the 6th day of May, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Veronica Alvarado, City Clerk
City of Calexico