

AGENDA
ITEM


16



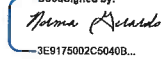
**CITY COUNCIL
AGENDA STAFF REPORT**

DATE: May 6, 2026

TO: Mayor and City Council

APPROVED BY: Benjamin Martinez, City Manager 

REVIEWED BY: Karla Chaparro, Finance Director 

PREPARED BY: Norma Gerardo, Recreation Manager 

SUBJECT: Authorize City Manager to Sign Joint Use Agreement Between the City of Calexico and the Calexico Unified School District for \$118,331.58 for a Total Combined Estimated Cost of \$127,225.58 for the Use of Pool Facilities and the Operation of Summer Pool Program 2026.

Recommendation:

Authorize City Manager to Sign Joint Use Agreement Between the City of Calexico and the Calexico Unified School District for \$118,331.58 for a Total Combined Estimated Cost of \$127,225.58 for the Use of Pool Facilities and the Operation of Summer Pool Program 2026.

Background:

On or about May 14, 2014, the Calexico Unified School District (CUSD) and the City of Calexico entered into a Memorandum of Understanding for the design, planning, construction, and operation of the swimming pool facilities and related facilities on the Calexico High School campus, located at 1030 Encinas Avenue, Calexico, California 92231. The pool facilities were completed and are in use by the School District and the City.

For the last several years, the City and CUSD have collaborated and signed annual joint use agreements for the use of pool facilities and the provision of successful summer pool programs.

Last year's pool program ran for a term of ten (10) weeks, and the Recreation Department offered swimming classes for preschoolers, school-age children, and adults. It also provided open swim, lap swim, water aerobics, and five Family Fun Nights. Program costs were covered with a combination of Measure H and American Rescue Plan Act Funds.

2025 Summer Pool Program Numbers:

- Fees:

Table 1 : 2025 Pool Program Fees

Activity	Fee
Swimming Classes – One-week Sessions	\$45.00 p/session
Facility Entrance/Open Swim	\$2.00 p/day
Water Aerobics	
Lap Swim	
Children Under 1	Free
Individual Seasonal Pass (open swim)	\$45.00
Family Seasonal Pass (4 family members, open swim)	\$140.00

- *Approximate Revenue:* \$18,528.00
- *Approximate Expenses:* \$72,529.00
- *Cost Recovery:* 25.55%
- *Attendance:* 6,075
 - Swimming Classes: 190 Registered = 602 Attendance
 - Open Swim: 3,743
 - Water Aerobics: 848
 - Lap Swim: 272
 - Fun Family Nights: 609

Discussion & Analysis:

2026 Summer Pool Program Cost Estimate:

This year, the City and CUSD worked together to provide a cost estimate for a 10-Week Summer Pool Program that will run from June 9, 2026, to August 15, 2026.

- CUSD's estimated cost estimate: \$118,331.58
 - City's estimated cost: \$8,894.00
- Total Program Cost Estimate: \$127,225.58

Measure H Funds would need to be allocated to cover these expenses.

City Staff recommends that the City Council of the City of Calexico Authorizes the City Manager to Sign Joint Use Agreement Between the City of Calexico and the Calexico Unified School District for \$118,331.58 for a Total Combined Estimated Cost of \$127,225.58 for the Use of Pool Facilities and the Operation of Summer Pool Program 2026.

Fiscal Impact:

Estimated Revenue: \$18,000 - \$19,000.

EXPENSE ACCOUNT	
111-50-520-55025-200 – Measure H Summer Pool Program	\$127,225.58
TOTAL	\$127,225.58

Coordinated With:

Calexico Unified School District.

Attachments:

1. Joint Use Agreement Between the City of Calexico and the Calexico Unified School District.
2. Summer Pool Program Schedule.
3. Summer Pool Program Total Combined Cost Estimate.

ATTACHMENT #1

**JOINT USE AGREEMENT
BETWEEN THE CALEXICO UNIFIED SCHOOL DISTRICT
AND THE CITY OF CALEXICO**

This Joint Use Agreement (“AGREEMENT”) is entered into this 6th day of May 2026 (“Effective Date”), by and between the CALEXICO UNIFIED SCHOOL DISTRICT (“DISTRICT”) and the CITY OF CALEXICO (“CITY”), sometimes collectively referred to as the Parties.

RECITALS

WHEREAS, on or about May 14, 2014, DISTRICT and CITY entered into a Memorandum of Understanding for the design, planning, construction, and operation of the swimming pool facilities and related facilities on the Calexico High School campus, located at 1030 Encinas Avenue, Calexico, California 92231 (“Pool Facilities”);

WHEREAS, the Pool Facilities have been completed and in use by the DISTRICT and CITY;

WHEREAS, the Community Recreation Act, Education Code section 10900 et seq., encourages and authorizes public entities to organize, promote, and conduct community recreation programs for the development of good citizenship and attainment of general educational and recreational objectives for children and adults in California;

WHEREAS, pursuant to Education Code section 17527, et seq., DISTRICT is authorized to enter into joint use agreements “to make vacant classrooms or other space in operating school buildings available . . . to other school districts, educational agencies, except private educational institutions which maintain kindergarten or grades 1 to 12, inclusive, governmental units, nonprofit organizations, community agencies, professional agencies, commercial and noncommercial firms, corporations, partnerships, businesses, and individuals . . .”;

WHEREAS, Education Code sections 17527 through 17538 authorize the governing board of any school district to enter into an agreement for the joint use of operating school property if the joint use does not (1) interfere with the educational program or activities of the school, (2) unduly disrupt residents in the surrounding neighborhood, or (3) jeopardize the safety of school children;

WHEREAS, DISTRICT, pursuant to section 17529 of the Education Code, has determined that permitting CITY to jointly use the Pool Facilities will not (1) interfere with the educational programs or activities of any school or class conducted on the school site, (2) unduly disrupt the residents in the surrounding neighborhood, or (3) jeopardize the safety of the children at the school site;

WHEREAS, the Parties wish to provide a summer community pool program at the Pool Facilities (“Program”); and

WHEREAS, the Parties have agreed to share certain costs and responsibilities for operating the Pool Facilities for the summer community pool programs on or about June 9, 2026 through August 15, 2026;

NOW THEREFORE, DISTRICT, and CITY agree as follows:

1. **Use of Property.** DISTRICT agrees to allow use of the Pool Facilities by CITY for the operation of the CITY-sponsored summer swim programs and public access to the Pool Facilities. DISTRICT, and CITY have agreed upon a collaborative effort for a summer schedule for CITY-sponsored summer swim programs and public access to the Pool Facilities. Pending funding, it is anticipated that the summer schedule will begin on or about June 9, 2026, and end on or before August 15, 2026. A copy of a proposed schedule is attached as Exhibit A.

2. **Scheduled Budget.** DISTRICT, and CITY have agreed to monitor and audit, on a weekly basis, any and all funds and expenditures designated for this project.

- i. The DISTRICT audit representative will be Luis De La Torre, Assistant Superintendent of Business Services.
- ii. The CITY audit representative will be Norma Gerardo, Recreation Manager.

3. **Term.** The Term of the AGREEMENT shall be one (1) year, commencing on June 1, 2026 (“Commencement Date”) and expiring on May 31, 2027 (“Initial Term”).

At Parties’ discretion, this AGREEMENT may be extended on mutually agreed upon terms and conditions beyond the Initial Term for additional one (1) year terms (each, a “Renewal Term”, collectively with the Initial Term, the “Term”), and the Parties may mutually agree to further renewal of this AGREEMENT after the initial Renewal Term; provided, as a condition precedent to any Renewal Term, the DISTRICT must be able to make the Joint Use findings as required by Section 17529 of the Education Code, namely that the CITY’s use of the Pool Facilities will not do any of the following: (a) interfere with the educational program or activities of the DISTRICT; (b) unduly disrupt the residents in the surrounding neighborhood; or (c) jeopardize the safety of the children of the school.

4. **CITY Responsibilities.** The CITY will be responsible, for the following:

- A. Registration for the CITY-sponsored summer swim programs.
- B. Assist with the selection of the instructors for the CITY-sponsored summer swim programs.
- C. Monitoring of the instructors and CITY-sponsored summer swim programs.
- D. Advertising for the CITY-sponsored summer swim programs.
- E. Funding the DISTRICT for their share cost associated in running the 2026 Summer Pool Program as depicted in Exhibit B.
- F. Seeking funding/donations to offset program costs.
- G. The CITY’s liaison for the summer swim program is Norma Gerardo, ADDRESS: 707 Dool Ave., Calexico, CA 92231. (760) 768-2176

- a. **DISTRICT Responsibilities.** The DISTRICT will be responsible, for the following:
 - A. Providing access to the Pool Facilities for the CITY-sponsored summer swim programs and public access in accordance with the proposed schedule. (See Exhibit A.)
 - B. Maintenance of the Pool Facilities, as follows:
 - (a) Sundays, the pool shall be completely closed to the public to allow district personnel to clean the entire pool and provide proper recommended maintenance and perform required water testing.
 - (b) Mondays, the pool shall be completely closed to the public and school district to allow swimming pool water, the pool pH, pool Alkalinity, chlorine stabilizer, and pool calcium hardness levels to settle.
 - C. Hiring lifeguards, pool manager, water safety instructor and cashier. It is anticipated that the DISTRICT will hire as many as 11 lifeguards, 10 water safety instructors 2 pool managers, and 2 cashiers, if available, from June 9, 2026, to August 15, 2026, for the CITY-sponsored summer swim programs and public access in accordance with the agreed-upon schedule.
 - D. Seeking funding/donations to offset program costs.
 - E. The DISTRICT's contact person for this AGREEMENT is Luis De La Torre, Assistant Superintendent of Business Services, ADDRESS: 901 Andrade Ave., Calexico, CA 92231. (760) 768-3888

5. **Fingerprinting and Criminal Background Verification.** If CITY uses Pool Facilities during school hours, CITY shall be responsible for requesting and coordinating DISTRICT assistance with compliance with all applicable fingerprinting and criminal background investigation requirements for its employees, as applicable, as described in Education Code Section 45125.1. DISTRICT shall provide such fingerprinting and criminal background investigation requirements, if required, upon request of CITY and the costs of such investigation (including third-party costs) shall be borne by CITY. CITY shall obtain written verification of compliance with the aforementioned fingerprinting and criminal background investigation requirements prior to each individual's commencement of employment or participation in CITY-sponsored summer swim programs and prior to permitting contact with any pupils.

6. **Insurance.** CITY agrees to provide insurance with the following limits during the CITY-sponsored summer swim programs:
 - A. General liability insurance and automobile insurance with a combined single limit of not less than \$1,000,000.00, with the DISTRICT named as an additional insured.

- B. Workers' Compensation insurance for any CITY employees who either instruct or monitor the CITY-sponsored swim programs on DISTRICT property.
- C. CITY's Property Insurance. CITY acknowledges that the insurance to be maintained by DISTRICT on the Pool Facilities will not insure any of CITY's property. CITY shall be responsible, at its own expense, for maintaining in full force and effect an insurance policy on all of its fixtures, equipment, improvements made by CITY and personal property in, about, or on the Pool Facilities. Said policy is to be for "All Risk" coverage insurance to the extent of at least ninety percent (90%) of the insurable value of CITY's property.

7. Indemnification.

CITY shall indemnify, protect, defend, save and hold DISTRICT, its officers, employees, and agents, harmless from all claims, actions, damages, liability and expenses, including attorneys' fees and costs, associated with the loss of life, personal injury, and/or damage to property arising from the use of the Pool Facilities by the CITY or arising from the CITY's failure to comply with this AGREEMENT, or otherwise occasioned wholly or in part by any act or omission by CITY, its agents, representatives, employees, invitees or licensees, or from any violation of any federal, state, or municipal law or ordinance, to the extent causes, in whole or part, by the willful misconduct, negligent acts, or omissions of the CITY or its officers, employees, volunteers or agents. CITY shall defend and hold DISTRICT harmless in connection with any claims associated with or arising from the CITY's use of the Pool Facilities. It is understood that the duty of the CITY to indemnify and hold harmless, includes but is not limited to, the duty to defend as set forth in Civil Code section 2778.

- A. CITY agrees that CITY, at its sole cost and expense, shall be solely responsible for developing and enforcing proper protocols and procedures, and otherwise ensuring compliance with these requirements by CITY and CITY's employees, volunteers, participants, partners, officers, students, clients, members, agents, contractors, customers, guests, attendees, invitees, staff, and visitors.
- B. To the fullest extent permitted by California law, CITY releases DISTRICT, its Board and individual members of the Board, agents, representatives, officers, consultants, employees, trustees, and volunteers (collectively, the "DISTRICT") from and against any and all actions, claims, suits, demands, costs (including, without limitation, attorneys' fees and costs), losses, penalties, expenses, fines, harms, and liabilities of any kind, nature, and description ("Claims") directly or indirectly resulting from, arising out of, or in any manner connected with CITY's use of or presence in, upon, or about the Pool Facilities and related facilities or CITY's performance of the

AGREEMENT. CITY understands and agrees that this release includes any Claims based on the actions, omissions, or negligence of the DISTRICT, during, or after CITY's use of the Pool Facilities and related facilities. This waiver and release is intended to discharge the DISTRICT against any and all liability arising out of or connected in any way with CITY's use and occupancy of the Pool Facilities and related facilities, even though that liability may occur or arise out of the negligence or carelessness on the part of the DISTRICT. CITY understands that, by signing this AGREEMENT, CITY is releasing claims and giving up substantial rights, including the right to such, and acknowledges that CITY is doing so voluntarily. No representations, statements, or inducements, oral or written, apart from the foregoing written statement, have been made.

8. Miscellaneous.

- A. Execution in Counterparts. This AGREEMENT may be executed in any number of separate counterparts, of which so executed shall be deemed an original, and such counterparts shall together constitute one and the same AGREEMENT.
- B. Entire Agreement, Waivers and Amendments. This AGREEMENT and any written agreement entered into by the Parties with respect to the PROJECT identified herein, incorporate all of the terms and conditions mentioned herein, or incidental hereto, and supersedes all negotiations and previous agreements between the Parties with respect to all or part of the subject matter thereof. All waivers of the provisions of this AGREEMENT must be in writing and signed by the appropriate authorities of the party to be charged. Any amendment or modification to this AGREEMENT must be in writing and executed by each party.
- C. Governing Law; Venue. This AGREEMENT shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in Imperial County, California.
- D. Attorneys' Fees. If either party files any action or brings any proceedings against the other arising out of this AGREEMENT, each party shall bear its own costs of suit, including attorneys' fees.
- E. Waiver. The waiver by either Party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

- F. Successor and Assigns. This AGREEMENT shall be binding upon and inure to the benefit of the Parties hereto and their respective heirs, legal representatives, successors, and assigns.
- G. Captions. The captions contained in this AGREEMENT are for convenience only and shall not in any way affect the meaning or interpretation hereof nor serve as evidence of the interpretation hereof, or of the intention of the Parties hereto.
- H. Severability. Should any provision of this Agreement be determined to be invalid, illegal or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal and enforceable.
- I. Incorporation of Recitals and Exhibits. The Recitals and each Exhibit attached hereto are hereby incorporated herein by reference.

IN WITNESS WHEREOF, this AGREEMENT has been executed as of the Effective Date.

CALEXICO UNIFIED SCHOOL DISTRICT

By: _____

CITY OF CALEXICO

By: _____

EXHIBIT "A"

Proposed Schedule

2026 Summer Recreation Pool Program							
First Half - June 9 - July 25 (35 Days)							
	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8am - 9am	Pool Restricted to Summer School & After School Programs						Closed for Chemicals
9am - 10am							
10am - 11am							
11am - 12pm							
12pm - 1pm							
1pm - 2pm							
2pm - 3pm							
3pm - 4pm							
5pm - 6pm	Pool Closed	Public Swim	Public Swim	Public Swim	Public Swim & (3) Family Nights	Public Swim	
6pm - 7pm		Water Aerobics Lap Swim	Water Aerobics Lap Swim	Water Aerobics Lap Swim			
7pm - 8pm							
8pm - 9pm							
Second Half - July 28 - August 15 (15 Days)							
	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8am - 9am	Pool Closed	Swimming Lessons	Swimming Lessons	Swimming Lessons	Swimming Lessons	Swimming Lessons	Closed for Chemicals
9am - 10am							
10am - 11am							
11am - 12pm							
12pm - 1pm							
1pm - 2pm							
2pm - 3pm							
3pm - 4pm							
5pm - 6pm	Public Swim	Public Swim	Public Swim	Public Swim & Family Nights (1 Friday)	Public Swim		
6pm - 7pm	Water Aerobics Lap Swim	Water Aerobics Lap Swim	Water Aerobics Lap Swim	End Summer Party (Sat Aug 15th)			
7pm - 8pm							
8pm - 9pm							

EXHIBIT "B"

Shared Costs

2026 Summer Recreation Pool Program

Itemized Expenditures: June 9th thru July 25th				
City of Calexico Hours: 5:00 pm to 9:00 pm				
Expenditure Type	# of Staff	Hourly Rate	Total Hours	Total Expense:
Pool Cashier (4.5 hour shift)*	1	\$ 23.98	157.50	\$ 3,777.56
Pool Manager*	1	\$ 35.48	175.00	\$ 6,209.00
Pool Manager - Staff Training Time 2 hr.*	2	\$ 35.48	4.00	\$ 283.84
Lifeguard*	6	\$ 28.38	1,050.00	\$ 29,803.20
Lifeguard - Staff Training Time 2 hr.*	11	\$ 28.38	22.00	\$ 624.45
Subtotal for 6/15/2026 - 7/25/2026				\$ 40,698.04
City of Calexico Hours: 5:00 pm to 9:00 pm				
Expenditure Type	# of operating days	Full Cost p/day	Percentage of Cost 65.63%	Total Expense:
Pool Technician*	35	\$ 389.88	255.89	\$ 8,956.01
Maintenance Supplies & Repairs	35	\$ 185.47	121.73	\$ 4,260.47
Utilities	35	\$ 521.13	342.03	\$ 11,970.98
Subtotal for 6/15/2026 - 7/25/2026				\$ 25,187.46
Indirect Cost				\$ 5,033.65
Total for 6/15/2026 - 7/25/2026				\$ 70,919.16
Itemized Expenditures: July 27th thru Aug 15th				
City of Calexico Hours: 8:00 am to 12:00pm and 5:00 pm to 9:00 pm, with 1/2 hour before/after				
Expenditure Type	# of Staff	Hourly Rate	Total Hours	Total Expense:
Pool Cashier (4.5 hour shift)*	1	\$ 23.98	67.50	\$ 1,618.95
Pool Manager*	1	\$ 35.48	150.00	\$ 5,322.00
Pool Manager - Staff Training Time 2 hr.*	2	\$ 35.48	4.00	\$ 141.92
Lifeguard*	6	\$ 28.38	900.00	\$ 25,545.60
Lifeguard - Staff Training Time 2 hr.*	11	\$ 28.38	22.00	\$ 624.45
Subtotal for 7/27/2026 - 8/15/2026				\$ 33,252.92
City of Calexico Hours: 8:00 am to 12:00pm and 5:00 pm to 9:00 pm, with 1/2 hour before/after				
Expenditure Type	# of operating days	Full Cost p/day	Percentage of Cost 65.63%	Total Expense:
Pool Technician*	15	\$ 389.88	255.88	\$ 3,838.17
Maintenance Supplies & Repairs	15	\$ 185.47	121.72	\$ 1,825.86
Utilities	15	\$ 521.13	342.02	\$ 5,130.26
Subtotal for 7/27/2026 - 8/15/2026				\$ 10,794.30
Indirect Cost				\$ 3,365.21
Total for 7/27/2026 - 8/15/2026				\$ 47,412.43
Total				\$ 118,331.58

Please note this is an estimated cost and the stated hourly rate includes the hourly rate plus statutory benefits. Statutory benefits include PERS, OASDI, Medicare, SUI and WC. These benefits will be a shared cost between Calexico Unified School District and the City of Calexico and based on pool use ratio and number of hours worked. If the hours worked exceed hours stated in Cost Estimate, there will be an adjustment to the final invoice to the City of Calexico for those adjustments.

EXHIBIT "C"

FINGERPRINT AND CRIMINAL BACKGROUND CHECK CERTIFICATION

In accordance with the Department of Justice fingerprint and criminal background investigation requirements of Education Code section 45125.1 et seq.

With respect to the Joint Use Agreement and Lease ("Agreement") between the Calexico Unified School District ("District") and City of Calexico ("Contracting Party"):

One of the boxes below must be checked with regard to Contracting Party and Contracting Party's personnel (officers, principals, paid or unpaid employees, volunteers, agents, subtenants and subcontractors of Contracting Party who will provide services under the Agreement) ("Contracting Party's Personnel") and the arrangements verified by an authorized representative of District prior to commencement of the Agreement.

Fingerprinting/Background Check requirements do not apply because Contracting Party/Contracting Party's Personnel will not have any interaction with District pupils based on the type of service being provided, the location at which services will be provided, or for other reason (Specify):

Contracting Party/Contracting Party's Personnel qualify for a waiver of fingerprint/criminal background check requirements on the following basis:

___ The services provided by Contracting Party/Contracting Party's Personnel are for an emergency or exceptional situation, such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable. [Ed. Code, §45125.1(b)]

___ Contracting Party/Contracting Party's Personnel will have no interaction with District pupils that is not under the immediate supervision and control of the pupil's parent/guardian. Enter details of parental supervision:

___ Contracting Party/Contracting Party's Personnel will have no interaction with pupils that is not under the immediate supervision and control of a District employee who has been properly fingerprinted and undergone background checks. Enter details of District employee supervision arrangements:

- Contracting Party is a sole proprietor who may interact with District pupils not under the immediate supervision of a pupil's parent, guardian or District employee, and in accordance with the fingerprinting requirements of Education Code section 45125.1(h), hereby agrees to the District's preparation and submission of fingerprints so that the California Department of Justice may determine (A) that Contracting Party has not been convicted of a felony, as that term is defined in Education Code section 45122.1 and/or (B) that the prohibition does not apply to an employee as provided by Education Code section 45125.1(e)(2) or (3). No work or action under the Agreement shall commence until the Department of Justice ascertains that Contracting Party has not been convicted of a felony as defined in Government Code Section 45122.1.

- Contracting Party is not a sole proprietor and has complied with the fingerprinting requirements of Education Code section 45125.1 with respect to all Contracting Party's Personnel who may interact with District pupils not under the immediate supervision of a pupil's parent, guardian or District employee during the term of the Agreement, and the California Department of Justice has determined (A) that none of Contracting Party's Personnel has been convicted of a felony, as that term is defined in Education Code section 45122.1 and/or (B) that the prohibition does not apply to an employee as provided by Education Code section 45125.1(e)(2) or (3). When the Contracting Party performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to the District pursuant to the subsequent arrest service. A complete and accurate list of Contracting Party's Personnel who may come in contact with District pupils during the course and scope of the Agreement is attached hereto. No work or action under the Agreement shall commence until the Department of Justice ascertains that none of Contracting Party's Personnel has been convicted of a felony as defined in Government Code Section 45122.1.

CONTRACTING PARTY CERTIFICATION

I am a representative of the Contracting Party entering into this Agreement with the District, and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of the Contracting Party. By signing below, I certify that the information contained on this certification form is accurate. I understand that it is Contracting Party's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification" information for all Contracting Party's Personnel throughout the duration of the Agreement. **A list of Contracting Party's Personnel is attached hereto as Attachment A.**

Date: _____

Contracting Party: _____

Signature: _____

Print Name: _____

Title: _____

ATTACHMENT "A"
Contracting Party's Personnel

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

Name/Company: _____

If further space is required for the list of personnel, attach additional copies of this page.

ATTACHMENT #2

2026 Summer Recreation Pool Program

First Half - June 9 - July 25 (35 Days)

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8am - 9am	Pool Restricted to Summer School & After School Programs						Closed for Chemicals
9am - 10am							
10am - 11am							
11am - 12 pm							
12pm -1pm							
1pm - 2pm							
2pm - 3pm							
3pm - 4pm							
5pm - 6pm	Pool Closed	Public Swim	Public Swim	Public Swim	Public Swim & (3) Family Nights	Public Swim	
6pm-7pm		Water Aerobics Lap Swim	Water Aerobics Lap Swim	Water Aerobics Lap Swim			
7pm-8pm							
8pm-9pm							

Second Half - July 28 - August 15 (15 Days)

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY	
8am - 9am	Pool Closed	Swimming Lessons	Swimming Lessons	Swimming Lessons	Swimming Lessons	Swimming Lessons	Closed for Chemicals	
9am - 10am								
10am - 11am								
11am - 12 pm								
12pm -1pm								
1pm - 2pm								
2pm - 3pm								
3pm - 4pm								
5pm - 6pm		Public Swim	Public Swim	Public Swim	Public Swim & Family Nights (1 Friday) + End Summer Party (Sat Aug 15th)	Public Swim		
6pm-7pm		Water Aerobics Lap Swim	Water Aerobics Lap Swim	Water Aerobics Lap Swim				
7pm-8pm								
8pm-9pm								

ATTACHMENT #3

EXHIBIT "B"

Shared Costs

2026 Summer Recreation Pool Program

Itemized Expenditures: June 9th thru July 25th				
City of Calexico Hours: 5:00 pm to 9:00 pm				
Expenditure Type	# of Staff	Hourly Rate	Total Hours	Total Expense:
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Total for 7/27/2026 - 8/15/2026				\$ 47,412.43
Total				\$ 118,331.58

Please note this is an estimated cost and the stated hourly rate includes the hourly rate plus statutory benefits. Statutory benefits include PERS, OASDI, Medicare, SUI and WC. These benefits will be a shared cost between Calexico Unified School District and the City of Calexico and based on pool use ratio and number of hours worked. If the hours worked exceed hours stated in Cost Estimate, there will be an adjustment to the final invoice to the City of Calexico for those adjustments.

Other City Expenses

City Staff and Event Expenditures June 9 to July 25 (35 Days)				
Position	#	Hourly Rate	Total Hours	Total Expense:
Water Aerobics Instructor	1	\$ 30.00	21	\$ 630.00
Rec Leaders - Family Nights (3 times-6 hr shift)	1	\$ 28.00	18	\$ 504.00
Rec Leaders - Family Nights (2 times-6 hr shift)	1	\$ 28.00	12	\$ 336.00
				\$ 1,470.00
Suplies/Materials/Services:				
Movie Licensing for Family Nights (2 times)	2	\$ 500.00		\$ 1,000.00
DJ Services for Family Nights (1 time)	3	\$ 375.00		\$ 1,125.00
Consession Stand Supplies	3	\$ 180.00		\$ 540.00
County Permits	3	\$ 75.00		\$ 225.00
Materials & Supplies for Family Nights	1	\$ 2,000.00	One-Time Expense	\$ 2,000.00
				\$ 4,890.00
Cost to City		\$		6,360.00
City Staff and Event Expenditures July 28 - August 15 (15 Days)				
Position	#	Hourly Rate	Total Hours	Total Expense:
Water Aerobics Instructor	1	\$ 30.00	9	\$ 270.00
Rec Leaders - Family Nights (2 times-6 hr shift)	1	\$ 28.00	12	\$ 336.00
Rec Leaders - Family Nights (1 time-6 hr shift)	1	\$ 28.00	6	\$ 168.00
				\$ 774.00
Suplies/Materials/Services:				
Movie Licensing for Family Nights (1 time)	1	\$ 500.00		\$ 500.00
DJ Services for Family Nights (2 times)	2	\$ 375.00		\$ 750.00
Consession Stand Supplies	2	\$ 180.00		\$ 360.00
County Permits	2	\$ 75.00		\$ 150.00
				\$ 1,760.00
Cost to City		\$		2,534.00
City Total Both Sessions:				\$ 8,894.00

Combined Total - Both Sessions:

\$ 127,225.58