

AGENDA  
ITEM

**18**



# CITY COUNCIL AGENDA STAFF REPORT

**DATE:** May 6, 2026

**TO:** Mayor and City Council

**APPROVED BY:** Benjamin A. Martinez, City Manager *Bm*

**REVIEWED BY:** Karla Chaparro, Finance Director *KC*

**PREPARED BY:** Jesus Villegas, Public Works Director/City Engineer *JVP*

**SUBJECT:** Adopt Budget Amendment Resolution to Reallocate Fund No. 255 - American Rescue Plan Act (ARPA) in the Amount of \$349,279 from Non-Departmental Various Projects to the Purchase of Thermoplastic Striping Equipment, Asphalt Crack Sealing Equipment and Supplemental Funding for Temporary Part-Time Employees for Various Street Maintenance projects.

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**Recommendation:**

It is recommended that the City Council of the City of Calexico adopt the following:

1. Adopt Budget Amendment Resolution to Reallocate Fund No. 255 - American Rescue Plan Act (ARPA) in the Amount of \$349,279 from Non-Departmental Various Projects to the Purchase of Thermoplastic Striping Equipment, Asphalt Crack Sealing Equipment and Supplemental Funding for Temporary Part-Time Employees for Various Street Maintenance projects.

**Background:**

The City Council of the City of Calexico has allocated \$460,769 of Fund No. 255 – American Rescue Plan Act (ARPA) for Non-Departmental various projects as illustrated on Table “A” for Fiscal Year 2025-2026.

**Discussion and Analysis:**

Since the City will not be able to use the \$349,279 for Non-Departmental various projects illustrated on Table “A” by December 31, 2026, the deadline to spend said ARPA funds, the

Public Works Department is requesting authorization to reallocate those currently available funds for road preservation and re-striping as it is widely considered one of the most cost-effective preventative maintenance techniques that extend the life of city streets. Failing to perform this work now leads to "accelerated degradation," where minor repairs evolve into far more expensive total road reconstructions.

Additionally, reallocating the available funds from Non-Departmental projects that are currently stalled or unlikely to meet this fast-approaching spending deadline to the proposed Public Works projects ensures Calexico does not have to return any unused funds back to the Federal government.

**Fiscal Impact:**

Budgeted Item for FY 2025-2026	
Revenue	
Fund No. 255-91-923-56000-008 – City Hall/Council Chamber/R	75,000
Fund No. 255-91-923-56000-009 – City Hall/Carpet Replacement	6,273
Fund No. 255-91-923-56000-013 – 827 E.7th St/United Fam/Roof	344
Fund No. 255-91-923-56000-014 – 827 E.7th St/United Fam/New AC	10,056
Fund No. 255-91-923-56000-017 – Laptop, C.C. Chamber Projector	20,000
Fund No. 255-91-927-56000-017 – Facilities - Chamber of Commerce	4,580
Fund No. 255-91-927-56000-018 – Facilities - United Families	24,598
Fund No. 255-91-927-56000-019 – Facilities - City Hall	105,799
Fund No. 255-91-909-56000-000 – Essential Worker Relief Program	4,863
Fund No. 255-91-908-56000-002 – Local Assessment Center	93,771
Fund No. 255-91-908-56000-003 – Elec Upgrades for Veh Charging	3,995
Total	\$349,279
Expenditure(s)	
Fund No. 255-91-923-56000-027 – Street Maintenance Projects	349,279
Total	\$349,279

**Coordinated With:**

City Manager's Office.  
 Finance Department.  
 Public Works Department.

**Attachment(s):**

1. Table A – Non-Departmental ARPA Funds.
2. Budget Amendment Resolution for Fund No. 255.

# ATTACHMENT NO. 1

**Table "A"****Non-Departmental ARPA Funds  
Proposed to be Reallocated  
to Public Works Projects**

Monday, April 27, 2026

Item No.	Account Number	Project Name	Amount Allocated	Funds Available/ Proposed Reallocation Amount
1	255-91-923-56000-008	City Hall/Council Chamber/Roof	75,000	75,000
2	255-91-923-56000-009	City Hall/Carpet Replacement	6,273	6,273
3	255-91-923-56000-013	E.7th St/United Fam/Roof R	344	344
4	255-91-923-56000-014	E.7th St/United Fam/New AC	10,056	10,056
5	255-91-923-56000-017	Laptop, C.C. Chamber Projector	71,452	20,000
6	255-91-927-56000-017	Facilities - Chamber of Commerce	4,580	4,580
7	255-91-927-56000-018	Facilities - United Families	25,000	24,598
8	255-91-927-56000-019	Facilities - City Hall	123,936	105,799
9	255-91-909-56000-000	Essential Worker Relief Program	4,863	4,863
10	255-91-908-56000-002	Local Assessment Center	135,270	93,771
11	255-91-908-56000-003	Elec Upgrades for Veh Charging	3,995	3,995

**460,769****349,279**

## ATTACHMENT NO. 2



BUDGET AMENDMENT RESOLUTION NO. \_\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2025-26

**WHEREAS**, the Final Budget for Fiscal Year 2025-26 was adopted by Resolution No. 2025-44 of the City Council on June 30, 2025; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					\$0.00

2) Record Appropriation(s)

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
<b>Total</b>						\$ -

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	923	City Hall/Council Chamber/Roof	56000	008	\$ 75,000.00
255	91	923	City Hall/Carpet Replacement	56000	009	\$ 6,273.00
255	91	923	827 E.7th St/United Fam/Roof R	56000	013	\$ 344.00
255	91	923	827 E.7th St/United Fam/New AC	56000	014	\$ 10,056.00
255	91	923	Laptop, C.C. Chamber Projector	56000	017	\$ 20,000.00
255	91	927	Facilities - Chamber of Commerce	56000	017	\$ 4,580.00
255	91	927	Facilities - United Families	56000	018	\$ 24,598.00
255	91	927	Facilities - City Hall	56000	019	\$ 105,799.00
255	91	909	Essential Worker Relief Program	56000	000	\$ 4,863.00
255	91	908	Local Assessment Center	56000	002	\$ 93,771.00
255	91	908	Elec Upgrades for Veh Charging	56000	003	\$ 3,995.00
<b>Total</b>						\$ 349,279.00

TO:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	923	Street Maintenance Projects	56000	027	\$ 349,279.00
<b>Total</b>						<b>\$ 349,279.00</b>

4) Purpose of Budget Amendment:

Reallocation of Fund No. 255 for Thermoplastic Striping Equipment, Asphalt Crack Sealing Equipment and Supplemental Funding for Temporary Part-Time Employees for Various Street Maintenance projects

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 6th day of May, 2026.

\_\_\_\_\_  
Victor Legaspi, Mayor

ATTEST:

\_\_\_\_\_  
Veronica Alvarado, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Laura Estrada, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO ) ss.  
COUNTY OF IMPERIAL )

I, Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2026-\_\_\_\_, was duly adopted by the City Council at a meeting of said City Council held on the 6th day of May, 2026, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Veronica Alvarado, City Clerk  
City of Calexico