

AGENDA
ITEM

19



CITY COUNCIL AGENDA STAFF REPORT

DATE: May 6, 2026

TO: Mayor and City Council

APPROVED BY: Benjamin A. Martinez, City Manager *BM*

REVIEWED BY: Karla Chaparro, Finance Director *KC*

PREPARED BY: Jesus Villegas, Public Works Director/City Engineer *JVP*

SUBJECT: Adopt Budget Amendment Resolution to Reallocate Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$250,000 for the Purchase of Surveillance Cameras and Accessories for Various Parks, Fields and Retention Basins.

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Recommendation:

It is recommended that the City Council of the City of Calexico adopt the following:

1. Adopt Budget Amendment Resolution to Reallocate Fund No. 255 – American Rescue Plan Act (ARPA) in the amount of \$250,000 for the purchase of surveillance cameras and accessories for various parks, fields and retention basins.

Background:

On September 6, 2023, the City Council of the City of Calexico allocated \$300,000 of Fund No. 255 – American Rescue Plan Act (ARPA) for park improvements at Border Friendship Park (Genaro “Teco” Monroy).

On October 18, 2023, the City Council of the City of Calexico authorized the reallocation of \$50,000 from park improvements at Border Friendship Park (Genaro “Teco” Monroy) to facility improvements for Temporary Police/Traffic Control Substation.

On September 17, 2025, the City Council of the City of Calexico adopted Resolution No. 2025-60 which authorized the City Manager to execute a Land Lease Agreement with Hensel Phelps for temporary use of Border Friendship Park and the east “Orthopedic Clinic” parking lot in support of the construction of the new pedestrian processing facility at the Calexico West Land

Port of Entry. The term of the Land Lease Agreement is for a period of 43 months; the Hensel Phelps has the option of extending their lease on a month-to-month for a period of twelve (12) additional months.

Discussion and Analysis:

The City will not be able to use the \$250,000 in park improvements at Border Friendship Park (Genaro “Teco” Monroy) by December 31, 2026 (the deadline to spend ARPA funding), due to the above-mentioned Land Lease Agreement. Thus, City staff is recommending the \$250,000 from Border Friendship Park (Genaro “Teco” Monroy) be reallocated to purchase surveillance cameras for parks, fields and retention basins. The surveillance cameras will assist the City in improving safety, collect evidence and monitor traffic. In addition, this will encourage good behavior to help maintain our parks safe and clean.

Fiscal Impact:

Budgeted Item for FY 2025-2026	
Revenue	
Fund No. 255-91-914-56000-005 – Border Friendship Park	\$250,000.00
Total	\$250,000.00
Expenditure	
Fund No. 255-91-914-56000-009 – Surveillance Cameras	\$250,000.00
Total	\$250,000.00

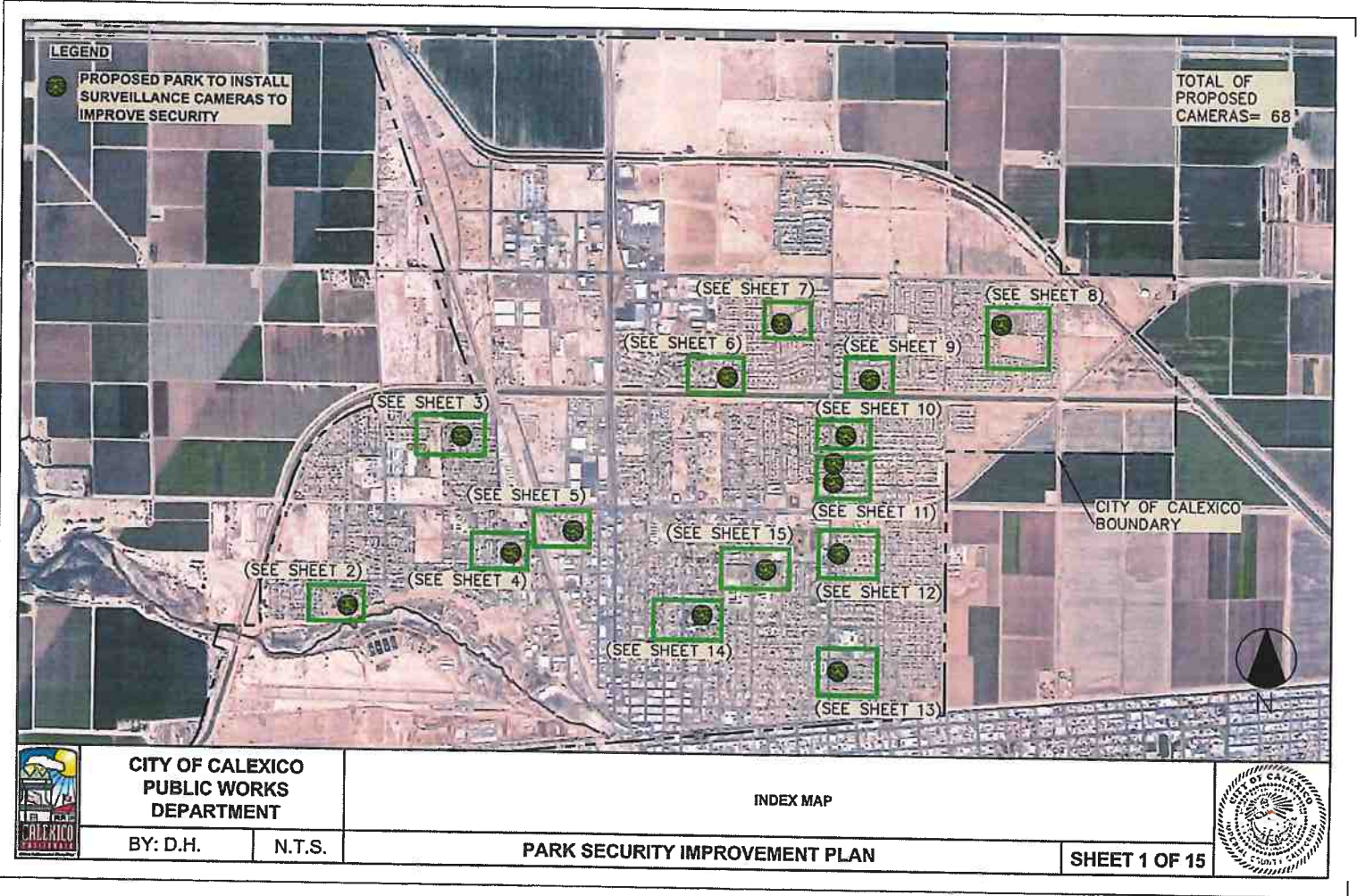
Coordinated With:

City Manager’s Office.
 Finance Department.
 Public Works Department.

Attachment(s):

1. Surveillance Camera – Draft Park Security Improvement Plan.
2. Budget Amendment Resolution for Fund No. 255.

ATTACHMENT #1



**CITY OF CALEXICO
 PUBLIC WORKS
 DEPARTMENT**

BY: D.H.

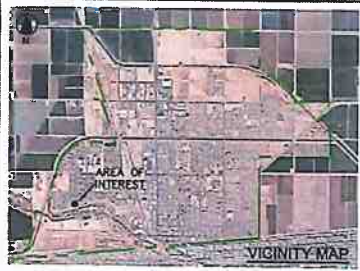
N.T.S.

INDEX MAP

PARK SECURITY IMPROVEMENT PLAN

SHEET 1 OF 15





TOTAL OF PROPOSED CAMERAS ON
(NOSOTROS PARK) = 12



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"NOSOTROS PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 2 OF 15





TOTAL OF PROPOSED CAMERAS ON
(LAS CASITAS PARK) = 4



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"LAS CASITAS PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 3 OF 15





TOTAL OF PROPOSED CAMERAS ON (RODRIGUEZ PARK) = 7



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

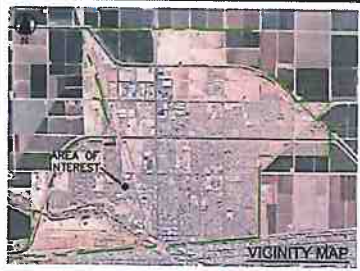
BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"RODRIGUEZ PARK"

PARK SECURITY IMPROVEMENT PLAN



SHEET 4 OF 15



TOTAL OF PROPOSED CAMERAS ON
(HEBER PARK) = 5



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"HEBER PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 5 OF 15





TOTAL OF PROPOSED CAMERAS ON (ALAMEDA PARK) = 2



CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"ALAMEDA PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 6 OF 15





**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"RANCHO PARK"

PARK SECURITY IMPROVEMENT PLAN



SHEET 7 OF 15





PROPOSED SECURITY CAMERA (TYP.)

TOTAL OF PROPOSED CAMERAS ON (ADRIANA C. CORDOBA PARK) = 7

	<p>CITY OF CALEXICO PUBLIC WORKS DEPARTMENT</p>	<p>PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S) "ADRIANA C. CORDOBA PARK"</p>		
	<p>BY: D.H.</p>	<p>N.T.S.</p>	<p>PARK SECURITY IMPROVEMENT PLAN</p>	<p>SHEET 8 OF 15</p>



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"ZAPATA PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 9 OF 15





**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"JOEL REISEN PARK"

PARK SECURITY IMPROVEMENT PLAN



SHEET 10 OF 15



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"MEADOWS PARK"

PARK SECURITY IMPROVEMENT PLAN



SHEET 11 OF 15

TOTAL OF PROPOSED CAMERAS ON
(GUTIERREZ PARK) = 4



PROPOSED
SECURITY CAMERA
(TYP.)

GUTIERREZ PARK

SANTA FE DR


JR VILLA CT

PASEO DE SU ALTEZ

G ANAYA AVE

A COTA ST

D PATINO ST

 CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT

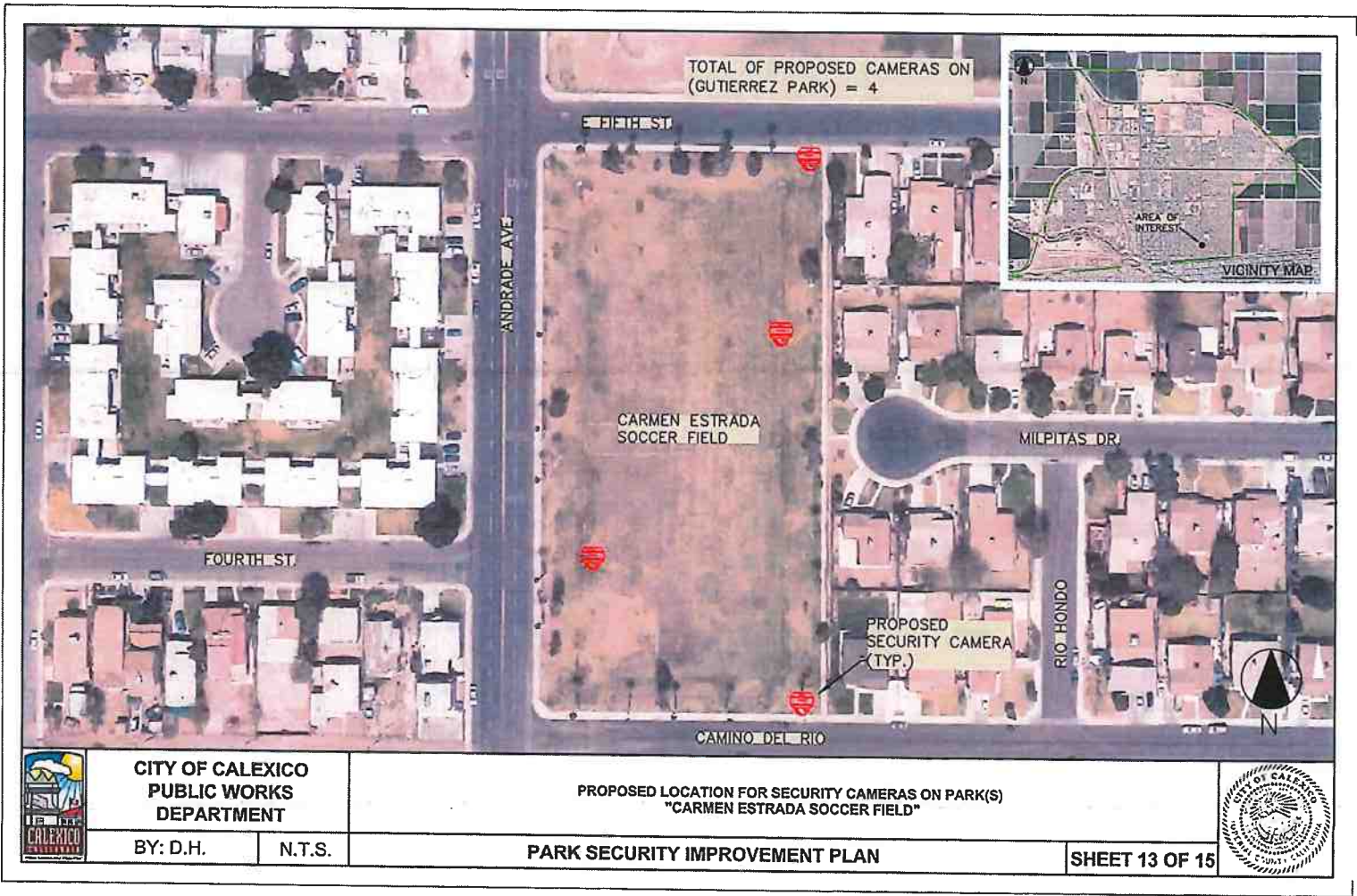
BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"GUTIERREZ PARK"

PARK SECURITY IMPROVEMENT PLAN

SHEET 12 OF 15





**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H. N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"CARMEN ESTRADA SOCCER FIELD"

PARK SECURITY IMPROVEMENT PLAN

SHEET 13 OF 15





**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H. N.T.S.

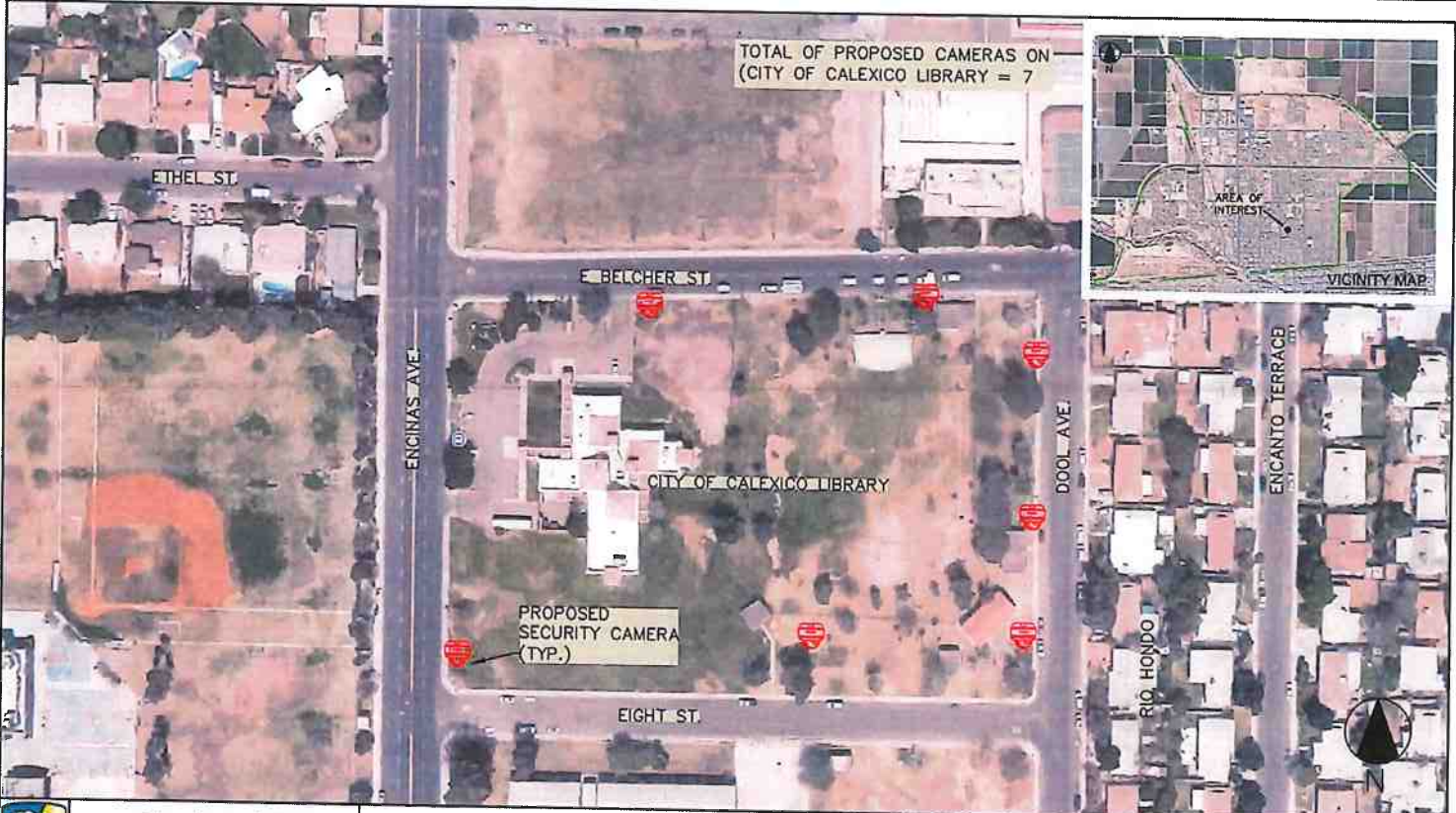
PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"ROCKWOOD PLAZA"

PARK SECURITY IMPROVEMENT PLAN

SHEET 14 OF 15



TOTAL OF PROPOSED CAMERAS ON
(CITY OF CALEXICO LIBRARY = 7



**CITY OF CALEXICO
PUBLIC WORKS
DEPARTMENT**

BY: D.H.

N.T.S.

PROPOSED LOCATION FOR SECURITY CAMERAS ON PARK(S)
"CITY OF CALEXICO LIBRARY"

PARK SECURITY IMPROVEMENT PLAN



SHEET 15 OF 15

ATTACHMENT #2



BUDGET AMENDMENT RESOLUTION NO. _____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, the Final Budget for Fiscal Year 2025-26 was adopted by Resolution No. 2025-44 of the City Council on June 30, 2025; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$0.00

2) Record Appropriation(s)

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
Total						\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	914	Border Friendship Park	56000	005	\$ 250,000.00
Total						\$ 250,000.00

TO:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	914	Surveillance Cameras	56000	009	\$ 250,000.00
Total						\$ 250,000.00

4)Purpose of Budget Amendment:

Reallocation of Fund No. 255 for Surveillance cameras and accessories at various parks, fields and retention basins

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 6th day of May, 2026.

Victor Legaspi, Mayor

ATTEST:

Veronica Alvarado, City Clerk

APPROVED AS TO FORM:

Laura Estrada, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I,Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2026-___, was duly adopted by the City Council at a meeting of said City Council held on the 6th day of May, 2026, by the following vote:

- AYES:
NOES:
ABSENT:
ABSTAIN:

Veronica Alvarado, City Clerk
City of Calexico