

**AGENDA  
ITEM**

**11**



# CITY COUNCIL AGENDA STAFF REPORT

**DATE:** May 7th, 2025

**TO:** Mayor and City Council

**APPROVED BY:** Rick Daniels, Interim City Manager *[Signature]*

**PREPARED BY:** Juan Contreras, Interim Fire Chief *[Signature]*

**REVIEWED BY:** Karla Chaparro, Finance Director *[Signature]*

**SUBJECT:** Request for Authorization to Purchase Fire Hose Technology and Approval of a Budget Amendment Resolution through the T-Mobile Hometown Grant Program for Fiscal Year 2024/2025.

**Recommendation:**

It is recommended that the City Council:

- Authorize the purchase of fire hose technology equipment for the Calexico Fire Department.
- Approve the associated Budget Amendment Resolution (BAR) to appropriate the awarded grant funds.

**Background:**

In April 2021, T-Mobile launched a five-year commitment to small towns through its Hometown Grants initiative. The program supports community-driven projects to improve infrastructure, foster community pride, and stimulate local economies.

As part of the March 2025 round of recipients, the City of Calexico was awarded a Hometown Grant of \$46,289.63. The funds are designated for the purchase and installation of advanced fire hose technology at the Calexico Fire Department, enabling enhanced water output with less physical strain on firefighters.

This award places Calexico among 375 cities and towns nationwide that have benefited from over \$16 million in community development funding from T-Mobile to date.

**Discussion and Analysis:**

The grant funds will be used to acquire Combat Sniper Attack Hose and Nozzles from Kev Hose through Allstar Fire Equipment Inc. This advanced system is designed to deliver increased water volume at a lower hose pressure, which significantly enhances firefighting performance while reducing physical strain on firefighters.

The implementation of this grant-funded equipment represents a meaningful upgrade to the Calexico Fire Department's emergency response capabilities. By decreasing water resistance and improving flow dynamics, the Combat Sniper Attack Hose system allows for faster, more efficient fire suppression efforts. Additionally, operating at lower hose pressures reduces the risk of injury and fatigue among firefighters, thereby improving overall safety during emergency operations.

This investment not only strengthens the department's ability to protect lives and property but also aligns with broader efforts to modernize essential public safety infrastructure in the City of Calexico.

**Conclusion:**

It is recommended that the City Council authorize the purchase of fire hose technology equipment for the Calexico Fire Department and approve a Budget Amendment Resolution to allocate the awarded grant funds.

**Fiscal Impact:**

The total fiscal impact is \$46,289.63, which will be fully funded by the T-Mobile Hometown Grant.

A Budget Amendment Resolution (BAR) is included as:

- Record grant revenue in Fund 299, Department 25, Division 250, Account 43112
- Record grant expenditure in Fund 299, Department 25, Division 250, Account 56014

**Coordinated With:**

Interim City Manager, Rick Daniels  
Finance Director, Karla Chaparro  
Interim Fire Chief, Juan A Contreras  
T-Mobile USA, Inc.

**Attachments:**

1. Allstar Fire Equipment Inc. Invoice #250403 for \$46,289.63
2. Budget Amendment Resolution

# ATTACHMENT NO. 1



**INVOICE 250403**

Date: 4/03/25  
Salesperson: John

Bill To: City of Calexico  
608 Heber Ave  
Calexico, CA 92231

Ship To: Calexico Fire Dept  
415 East Fourth St  
Calexico, CA 92231  
Attn: Cesar Becerra

P.O. # Vbl Cesar Becerra TERMS: Net 30 FOB: Dest SHIP: UPS

QTY	O/C	DESCRIPTION	PRICE	EXTENSION
50	ea	Key Hose DP17-100S Red Combat SNIPER DJ Fire Attac Hose - 1 3/4" x 50' Coupled 1 1/2" NST Alum	\$284.00	\$14,200.00
56	ea	Key Hose DP25-800 Red BIG10 All Poly DJ EPDM Rubber Lined Fire Hose - 2 1/2" x 50' Coupled NST Alum	\$250.35	\$14,019.60
7	ea	Elkhart Model 0033XD02 Alum Shutoff - 1 1/2" NSF x 1 1/2" NSM with 1 3/8" Waterway	\$486.45	\$3,405.15
7	ea	Elkhart Model 04XD0101 XD Series CHIEF Nozzle Tip 1 1/2" NST - 150 gpm @ 50 psi - (specify bumper color)	\$646.49	\$4,525.43
4	ea	Elkhart Part #66755007 Alum Short Barrel Smooth Bore Tip - 1 1/2" NST - 7/8" Orifice (specify bumper color)	\$191.00	\$764.00
4	ea	Elkhart Model 0069XD02 Alum Shutoff - 2 1/2" NSF x 1 1/2" NSM with 1 3/8" Waterway	\$638.90	\$2,555.60
4	ea	Elkhart Model 04XD025F XD Series CHIEF Nozzle Tip 1 1/2" NST - 300 gpm @ 50 psi - (specify bumper color)	\$823.00	\$3,292.00
			Subtotal	\$42,761.78
			8.25%	\$3,527.85
			<b>TOTAL</b>	<b>\$46,289.63</b>

## ATTACHMENT NO. 2



BUDGET AMENDMENT RESOLUTION NO. 2025-\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2024-2025

**WHEREAS**, the Final Budget for Fiscal Year 2024-2025 was adopted by Resolution No. 2024 - 44 of the City Council on June 26, 2024; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
299	25	250	43112	000	\$ 46,289.63
<b>Total</b>					\$ 46,289.63

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
299	25	250	56014	000	\$ 46,289.63
<b>Total</b>					\$ 46,289.63

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					\$ -

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount

