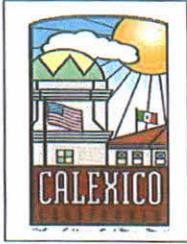


**AGENDA
ITEM**

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AGENDA STAFF REPORT

DATE: May 20, 2020

TO: Mayor and City Council

APPROVED BY: David B. Dale, City Manager *DD*

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative *LFalomir*

SUBJECT: Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2020-2021 Funded by SB 1: The Road Repair and Accountability Act of 2017.

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Recommendation:

Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2020-2021 Funded by SB 1: The Road Repair and Accountability Act of 2017.

Background:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Effective November 1, 2017, the State Controller (Controller) deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Discussion & Analysis:

In order to meet one (1) of the requirements of RMRA annual reporting which is due on July 15, 2020, Public Works staff recommends that the City Council of the City of Calexico adopt the attached resolution for funding under RMRA for Fiscal Year 2020-2021.

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The Fiscal Year 2020-2021 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

- a) **Weakley Road Improvement Project**
The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2021.

- b) **Scaroni Road Improvement Project**
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2021.

- c) **Second Street Bridge Widening**
The project will consist of widening and improving Second Street bridge. Estimated Useful Life 20-30 years. Anticipated Year of Construction is 2021.

Please note that it is it is estimated that the City of Calexico will be receiving \$796,987.00 for Fiscal Year 2020-2021.

Fiscal Impact:

Budgeted Item for Fiscal Year 2020-2021

Estimated Revenue \$796,987.00

(Estimate provided by League of Cities and California State Association of Counties)

Coordinated With:

Public Works Department.

Attachment(s):

- 1. Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2020-2021 Funded by SB 1: The Road Repair and Accountability Act of 2017.

RESOLUTION NO. 2020-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-2021 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Calexico are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Calexico must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Calexico, will receive and estimated \$796,987.00 in RMRA funding in Fiscal Year 2020-2021 from SB 1; and

WHEREAS, this is the third year in which the City of Calexico is receiving SB 1 funding and will enable the City of Calexico to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Calexico used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Calexico maintain and rehabilitate two (2) streets/roads throughout the City of Calexico this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Calexico's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2020-2021 Road Maintenance and Rehabilitation Account revenues:
 - a) Weakley Road Improvement Project
The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2021.
3. The following previously proposed and adopted projects may utilize fiscal year 2020-2021 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - b) Scaroni Road Improvement Project
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2021.
 - c) Second Street Bridge Widening
The project will consist of widening and improving Second Street bridge. Estimated Useful Life 20-30 years. Anticipated Year of Construction is 2021.

PASSED, APPROVED AND ADOPTED this 20th day of May, 2020.

Bill Hodge, Mayor

Resolution No. 2020-_____

Attest:

Gabriela T. Garcia, City Clerk

Approved as to Form:

Carlos L. Campos, City Attorney

State of California)
County of Imperial) ss.
City of Calexico)

I, Gabriela T. Garcia, City Clerk of the City of Calexico, California, do hereby certify that the above and foregoing Resolution No. 2020-_____ was duly passed, approved and adopted by the City Council at its regular meeting held on the 20th day of May, 2020, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, City Clerk

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Act (HUTA) ⁽¹⁾ Streets & Highways Code				TOTAL HUTA	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁶⁾	Sec2105 ⁽⁵⁾	Sec2106 ⁽⁵⁾	Sec2107 ⁽⁵⁾ Sec2107.5 ⁽⁴⁾			
HUMBOLDT COUNTY							
ARCATA	160,267	103,907	72,527	124,050	4,000	341,436	806,188
BLUE LAKE	11,108	7,202	9,494	8,598	1,000	23,665	61,068
EUREKA	241,057	156,286	106,667	186,583	6,000	513,552	1,210,146
FERNDALE	12,154	7,880	9,936	9,408	1,000	25,894	66,272
FORTUNA	107,129	69,455	50,071	82,920	3,000	228,229	540,803
RIO DELL	29,858	19,358	17,418	23,111	1,000	63,611	154,356
TRINIDAD	3,254	2,109	6,175	2,518	1,000	6,931	21,988
IMPERIAL COUNTY							
BRAWLEY	242,351	157,125	85,120	187,585	6,000	516,310	1,194,491
CALEXICO	374,099	242,541	128,783	289,561	6,000	1,040,985	1,837,972
CALIPATRIA	68,307	44,286	27,438	52,871	2,000	145,523	340,426
EL CENTRO	410,004	265,820	140,683	317,352	6,000	1,139,868	2,013,336
HOLTVILLE	60,098	38,964	24,718	46,517	2,000	128,034	300,330
IMPERIAL	176,677	114,546	63,354	136,752	4,000	495,329	871,725
WESTMORLAND	21,818	14,145	12,031	16,887	1,000	46,481	112,361
INYO COUNTY							
BISHOP	34,566	22,410	18,103	26,755	1,000	73,640	176,474
KERN COUNTY							
ARVIN	196,615	127,472	52,282	152,184	5,000	418,872	952,426
BAKERSFIELD	3,450,482	2,237,068	838,079	2,670,748	10,000	7,350,967	16,557,344
CALIFORNIA CITY	132,980	86,215	36,914	102,929	4,000	283,303	646,341
DELANO	478,160	310,008	120,274	370,106	7,500	1,018,681	2,304,729
MARICOPA	10,993	7,127	7,455	8,509	1,000	23,420	58,503
MCFARLAND	135,125	87,606	37,432	104,590	4,000	287,873	656,627
RIDGECREST	263,407	170,776	68,412	203,882	6,000	561,166	1,273,642
SHAFTER	185,161	120,046	49,516	143,319	5,000	394,471	897,513
TAFT	83,600	54,201	24,989	64,708	2,000	178,103	407,601
TEHACHAPI	127,785	82,847	35,660	98,908	3,000	272,235	620,435
WASCO	247,830	160,677	64,650	191,826	6,000	527,982	1,198,965
KINGS COUNTY							
AVENAL	137,457	89,118	40,456	106,395	4,000	292,840	670,266
CORCORAN	219,975	142,618	61,862	170,266	5,000	468,639	1,068,359
HANFORD	515,120	333,970	138,422	398,714	7,500	1,097,420	2,491,146
LEMOORE	232,777	150,917	65,182	180,174	6,000	495,912	1,130,963
LAKE COUNTY							
CLEARLAKE	135,196	87,652	53,595	104,645	4,000	288,024	673,113
LAKEPORT	42,607	27,623	20,178	32,979	1,000	90,770	215,157
LASSEN COUNTY							
SUSANVILLE	159,106	103,154	46,269	205,738	4,000	338,962	857,229