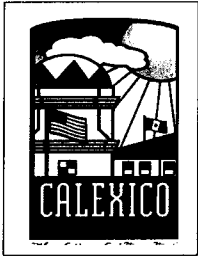


**AGENDA
ITEM**

7



AGENDA STAFF REPORT

DATE: June 2, 2021

TO: Mayor and City Council

APPROVED BY: Miguel Figueroa, City Manager *MK*

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative *LFalomir*

SUBJECT: Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2021-2022 Funded by SB 1: The Road Repair and Accountability Act of 2017.

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Recommendation:

Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2021-2022 Funded by SB 1: The Road Repair and Accountability Act of 2017.

Background:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Effective November 1, 2017, the State Controller (Controller) deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Discussion & Analysis:

In order to meet one (1) of the requirements of RMRA annual reporting which is due July 1, 2021, Public Works staff recommends that the City Council of the City of Calexico adopt the attached resolution for funding under RMRA for Fiscal Year 2021-2022.

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The Fiscal Year 2021-2022 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

- a) Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Estimated Useful Life 5-10 years. Anticipated Year of Construction is FY 2021/2022.
- b) Miscellaneous Concrete/ADA Curb Repair
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
Estimated Useful Life 20-30 years. Anticipated Year of Construction is FY 2021/2022.
- c) Pothole Patching and Road Repairs
The project will consist of pothole patching and road repairs at various locations within City limits of the City of Calexico.
Estimated Useful Life 5-10 years. Anticipated Year of Construction is FY 2021/2022
- d) Scaroni Road Improvement Project
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction is FY 2021/2022.
- e) Second Street Bridge Widening
The project will consist of widening and improving Second Street bridge.
Estimated Useful Life 20-30 years. Anticipated Year of Construction is FY 2021/2022.
- f) Weakley Road Improvement Project
The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction is FY 2021/2022.

Please note that it is estimated that the City of Calexico will be receiving \$824,747.00 for Fiscal Year 2021-2022.

Fiscal Impact:

Budgeted Item for Fiscal Year 2021-2022

Estimated Revenue \$824,747.00

(Estimate provided by League of Cities and California State Association of Counties)

Coordinated With:

Public Works Department.

Attachment(s):

1. Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2021-2022 Funded by SB 1: The Road Repair and Accountability Act of 2017.
2. Local Streets and Roads – Projected Revenues FY 2021-2022

RESOLUTION NO. 2021-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-2022 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Calexico are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Calexico must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Calexico, will receive and estimated \$824,747.00 in RMRA funding in Fiscal Year 2021-2022 from SB 1; and

WHEREAS, this is the third year in which the City of Calexico is receiving SB 1 funding and will enable the City of Calexico to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Calexico used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Calexico maintain and rehabilitate two (2) streets/roads throughout the City of Calexico this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Calexico's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2021-2022 Road Maintenance and Rehabilitation Account revenues:
 - a) Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Estimated Useful Life 5-10 years. Anticipated Year of Construction is FY 2021/2022.
 - b) Miscellaneous Concrete/ADA Curb Repair
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
Estimated Useful Life 20-30 years. Anticipated Year of Construction is FY 2021/2022.
 - c) Pothole Patching and Road Repairs
The project will consist of pothole patching and road repairs at various locations within City limits of the City of Calexico.
Estimated Useful Life 5-10 years. Anticipated Year of Construction is FY 2021/2022
3. The following previously proposed and adopted projects may utilize fiscal year 2021-2022 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - d) Scaroni Road Improvement Project
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction is FY 2021/2022.
 - e) Second Street Bridge Widening
The project will consist of widening and improving Second Street bridge. Estimated Useful Life 20-30 years. Anticipated Year of Construction is FY 2021/2022.

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f) Weakley Road Improvement Project

The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control. Estimated Useful Life 10-20 years. Anticipated Year of Construction is FY 2021/2022.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021.

Rosie Arreola-Fernandez, Mayor

Attest:

Gabriela T. Garcia, City Clerk

Approved as to Form:

Carlos L. Campos, City Attorney

State of California)
County of Imperial) ss.
City of Calexico)

I, Gabriela T. Garcia, City Clerk of the City of Calexico, California, do hereby certify that the above and foregoing Resolution No. 2021-_____ was duly passed, approved and adopted by the City Council at its regular meeting held on the 2nd day of June, 2021, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, City Clerk

Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21		2021-22		TOTAL
	Hwy Users Tax Account	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	
IMPERIAL COUNTY					
BRAWLEY	631,083	487,856	694,019	534,293	1,228,313
CALEXICO	968,283	753,065	1,065,433	824,747	1,890,180
CALIPATRIA	181,628	137,503	199,367	150,592	349,959
EL CENTRO	1,060,178	825,341	1,166,652	903,903	2,070,555
HOLTVILLE	160,617	120,978	176,224	132,493	308,717
IMPERIAL	460,994	355,653	506,875	389,506	896,381
WESTMORLAND	61,641	43,919	67,306	48,099	115,406
County of Imperial	8,822,377	8,618,581	9,609,770	9,438,961	19,048,731
Total Cities & County: Imperial	12,346,800	11,342,895	13,485,647	12,422,595	25,908,242