

AGEND
A
ITEM

10



CALEXICO *California*

WHERE CALIFORNIA AND MEXICO MEET

CITY COUNCIL

AGENDA
ITEM
10

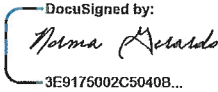
AGENDA STAFF REPORT

DATE: August 21, 2024

TO: Mayor and City Council

APPROVED BY: Juan Contreras, Acting City Manager *JAC*

REVIEWED BY: Sandra L. Fonseca, Interim Finance Director *SF*

PREPARED BY: Norma Gerardo, Recreation Manager 

SUBJECT: Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$15,000.00 for Termite Treatment and for the Replacement of Air Conditioning Unit at the Community Center.

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Recommendation:

Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$15,000.00 for Termite Treatment and for the Replacement of Air Conditioning Unit at the Community Center.

Background:

The Calexico Community Center is a vibrant hub that serves the diverse needs of our community by providing a wide array of programs, activities, and services. Furthermore, it serves as a party and meeting venue for private rentals.

The Calexico Community Center is equipped with a total of ten (10) Heating Ventilation and Air Conditioning (HVAC) units, ensuring a comfortable environment for all visitors and participants.

Discussion and Analysis:

On or about August 3, 2024, Recreation staff received complaints from program participants and instructors regarding the temperature inside the Community Center Hall.

City staff performed an inspection of the HVAC units and found that one (1) needs to be replaced. This unit is approximately ten years old and is no longer operating.

Additionally, termites have recently been found in the community center requiring the building to be professionally treated.

ARPA funds were allocated in FY 2023-2024 for the purchase of stage lights for the cultural arts center. Given the urgency of the issues recently found at the community center, city staff recommends that the City Council of the City of Calexico Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the amount of \$15,000.00 for Termite Treatment and for the Replacement of Air Conditioning Unit at the Community Center.

Fiscal Impact:

Transfer of Funds

From

Expenditure	
255-91-927-56000-024 – Arts Center Stage Lights (ARPA)	\$15,000.00
Total	\$15,000.00

To

Expenditure	
255-91-923-56000-024 – Community Center Air Conditioning (ARPA)	\$10,100.00
255-91-923-56000-025 – Community Center Termites (ARPA)	\$4,900.00
Total	\$15,000.00

Coordinated With:

Finance Department.

Attachment(s):

- A. Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the amount of \$15,000.00 for Termite Treatment and for the Replacement of Air Conditioning Unit at the Community Center.

ATTACHMENT A



BUDGET AMENDMENT RESOLUTION NO. _____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2024-25

WHEREAS, the Final Budget for Fiscal Year 2024-25 was adopted by Resolution No. 2024-44 of the City Council on June 26, 2024; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division		Account	Sub-Account	Amount
Total						0

2) Record Appropriation(s)

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
Total						\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	927	Arts Center Stage Lights	56000	024	\$ 15,000.00
Total						\$ 15,000.00

TO:

Fund No.	Department	Division/ Project	Project/ Account Name	Account	Sub-Account	Amount
255	91	923	Comm. Cntr. Air Cond.	56000	024	\$ 10,100.00
255	91	923	Comm. Cntr. Termites	56000	025	\$ 4,900.00
Total						\$ 15,000.00

5) Purpose of Budget Amendment:

Termite Treatment and Replacement of HVAC Unit at the Community Center

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 21st day of August, 2024.

Camilo Garcia, Mayor

ATTEST:

Veronica Alvarado, City Clerk

APPROVED AS TO FORM:

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2024-___, was duly adopted by the City Council at a meeting of said City Council held on the 21st day of August, 2024, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Veronica Alvarado, City Clerk
City of Calexico