

AGENDA
ITEM

24



CALEXICO *California*

WHERE CALIFORNIA AND MEXICO MEET

CITY COUNCIL

AGENDA
ITEM
24

AGENDA STAFF REPORT

DATE: September 4, 2024

TO: Mayor and City Council

APPROVED BY: Juan Contreras, Acting City Manager *JAC*

REVIEWED BY: Sandra L. Fonseca, Interim Finance Director *SF*

SUBJECT: Renovations to Calexico Fire Station No. 2

- a) Authorize the City Manager to Sign Change Order No. 14 with A&N Quality Builders in the Amount of \$7,066.00 for Renovations to Calexico Fire Station No. 2.
- b) Adopt Budget Amendment Resolution for Fund No. No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$7,066.00 for Calexico Fire Station No. 2.

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Recommendation:

It is recommended that the City Council of the City of Calexico approve the following items:

- a) Authorize the City Manager to Sign Change Order No. 13 with A&N Quality Builders in the Amount of \$7,066.00 for Renovations to Calexico Fire Station No. 2.
- b) Adopt Budget Amendment Resolution for Fund No. No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$7,066.00 for Calexico Fire Station No. 2.

Background:

On March 6, 2024, the City Council of the City of Calexico awarded the bid proposal for the Renovations to Calexico Fire Station No. 2 to A&N Quality Builders in the amount of \$966,559.00 and authorized the City Manager to approve any future change orders not-to-exceed \$48,328.00 (5% of A&N Quality Builders Base Bid) as Per City Ordinance No. 1218.

On April 16, 2024, the City Manager approved Change Order No. 1 in the amount of -\$24,560.00. On May 8, 2024, the City Council of the City of Calexico approved Change Order No. 2, 3, 4 and 5 in the amount of \$315,284.00.

On June 5, 2024, the City Council of the City of Calexico approved Change Order No. 6 through 12 in the amount of \$247,927.00.

On August 21, 2024, the City Council of the City of Calexico approved Change Order No. 13 in the amount of \$15,505.00.

Discussion and Analysis:

There are two (2) exhaust vents within the Apparatus Bays with existing ducting in the walls extending to fans located on the roof of Fire Station No. 2. There is adequate electrical circuitry extending to the fans; however, there is no control circuitry to activate and deactivate the fans. It was requested that a change order be issued to install two (2) separate gas detectors (one for each fan), a control panel and control circuitry to activate the exhaust fans to expel harmful carbon monoxide (CO) and nitrogen dioxide (NO2) gases and deactivate the exhaust fans when the gas concentrations are reduced to an acceptable level.

If Change Order No. 14 is approved, A&N Quality Builders new contract amount will be \$1,552,341.00.

Fiscal Impact:

Capital Improvement Program Budgeted Item for FY 2024-2025	
REVENUE	
Fund No. 255	\$7,066.00
Total	\$7,066.00
EXPENDITURE	
A&N Quality Builders	\$7,066.00
Total	\$7,066.00

Coordinated With:

City Manager's Office.
 Finance Department.
 Fire Department.
 Public Works Department.

Attachment(s):

1. A&N Quality Builders Change Order No. 14.
2. Budget Amendment Resolution for Fund No. No. 255 – American Rescue Plan Act (ARPA) in the amount of \$7,066.00 for Calexico Fire Station No. 2.

ATTACHMENT NO. 1



A&N Quality Builders

998 Industry Way | El Centro, CA 92243 | (760) 337-9488 | office@an-qualitybuilders.com

CHANGE ORDER REQUEST 14

August 26, 2024

City of Calexico

608 Heber Ave.
Calexico, CA 92231

ATTN: Jack Holt, Shane Goff, and Fortunato

RE: Calexico Fire Station #2

Apparatus Bay – Monoxide Monitoring, Fan, and Controls

SCOPE OF WORK

- Provide and install additional conduits for exhaust controls at apparatus bay
- Provide and install (1) one Nema 1 enclosure with (2) two relays and (1) one 24 volt transformer
- Provide and install (2) Kele KGD CO gas sensors
- Install and program sensors mounted on apparatus bay walls
- Provide and install (4) four lines of 18/2 control wire to interconnect sensors and control panels

Our price for work specified above is **\$7,066.00** (Seven thousand sixty-six dollars and no cents)

Exclusions:

This proposal is not valid after 30 days of the date shown. Any changes made to this proposal must be made in writing.

If you have any questions regarding this project, please do not hesitate to contact us at (760) 337-9488.

Respectfully submitted,

Juan Agatep
Vice president

Accepted by _____

Print Name _____

Title _____

Date _____

ATTACHMENT NO. 2



BUDGET AMENDMENT RESOLUTION NO. 2025 -
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2024-25

WHEREAS, the Final Budget for Fiscal Year 2024-2025 was adopted by Resolution No. 2024 - 35 of the City Council on June 26, 2024; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	927	56000	021	\$7,066.00
Total					\$ 7,066.00

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	923	56000	023	\$ 7,066.00
					\$ -
Total					\$ 7,066.00

5)Purpose of Budget Amendment:

Request that the City Council approve the Budget Resolution allocation of \$7,066.00 from Fund 255 - American Rescue Plan Act (ARPA) to Renovations to Calexico Fire Station No. 2.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 4th day of September, 2024.

Camilo Garcia, Mayor

ATTEST:

VERONICA L. ALVARADO, City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Veronica Alvarado, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2024-____, was duly adopted by the City Council at their regular meeting of said City Council held on the 4th day of September, 2024 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

VERONICA L. ALVARADO, City Clerk
City of Calexico