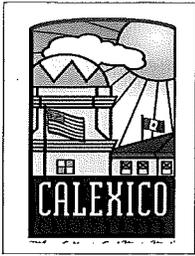


**AGENDA  
ITEM  
09**



# AGENDA STAFF REPORT

**DATE:** September 5, 2018

**TO:** Mayor and City Council

**APPROVED BY:** David B. Dale, City Manager *DBD*

**PREPARED BY:** Gonzalo C. Gerardo, Interim Chief of Police *GC*

**SUBJECT:** Adopt Budget Amendment Resolution (BAR) to Appropriate Funds from Parking-Traffic Control Capital Outlay Expense Account to Police Equipment Repairs and Maintenance

=====

**Recommendation:**

Adopt Budget Amendment Resolution (BAR) to appropriate funds from parking-traffic control capital outlay expense account to police equipment repairs and maintenance.

**Background:**

Funds were not allocated in this year's budget because of a confusion with the fiscal years reflected in the original staff report dated May 5, 2015. According to the Agenda Staff Report dated May 5, 2015, there was no 5<sup>th</sup> payment due for year 2019. After receiving the Axon, Enterprises invoice, we reviewed the Master Service Agreement and the 2015 agenda staff report and found a calculation error on the agenda report under the fiscal impact section. The sum of the subtotals is incorrect, and according to the quotation, there are five payments in total. This service agreement which was to be paid from the Asset Forfeiture Funds account has no funds available at this time.

**Discussion & Analysis:**

In order to process this current invoice, we need to transfer \$60,512.40 from parking-traffic control capital outlay expense account to police equipment repairs and maintenance. This transaction will not have an impact in the police general fund account.

**Fiscal Impact:**

\$60,512.40 from the police general fund account.

**Coordinated With:**

None.



**Attachment:**

1. Budget Amendment Resolution (BAR)
2. Copy of Taser International Quotation
3. Copy of Agenda Report dated May 5, 2015
4. Copy of Axon invoice # SI-1545832



BUDGET AMENDMENT RESOLUTION NO. 2018-  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2017-2018

WHEREAS, the Final Budget for Fiscal Year 2017-2018 was adopted by Resolution No.2017-15 of the City Council on June 28, 2017; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
III	20	216	56000	000	\$ (60,512.40)
Total					\$ (60,512.40)

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
III	20	210	54001	000	60,512.40
Total					60,512.40

5) Purpose of Budget Amendment:

To transfer funds from parking-traffic control capital outlay expense account to police equip  
repairs and maintenance expense account to pay Axon, Enterprises invoice # SI-1545832 for final  
payment of the purchase of the body cameras and Tasers.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular  
meeting this 5th day of September, 2018.

LEWIS PACHECO, Mayor

ATTEST:

GABRIELA GARCIA, Deputy City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO ) ss.  
COUNTY OF IMPERIAL )

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury,  
that the foregoing Resolution No. 2017-, was duly adopted by the City Council at a meeting of said City  
council held on the                      day of                      , 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

GABRIELA GARCIA, Deputy City Clerk  
City of Calexico

**TASER International**  
*Protect Truth*

17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 Phone: (800) 978-2737  
 Fax: 480.858.0734



**Michael Bostic**  
 (760) 768-2140  
 (760) 357-1241  
 mbostic@calexicopd.org

**Quotation**

Quote: Q-26376-2  
 Date: 4/10/2015 11:47 AM  
 Quote Expiration: 6/30/2015  
 Contract Start Date\*: 6/1/2015  
 Contract Term: 5 years

**Bill To:**  
 Calexico Police Dept. - CA  
 Finance Department  
 608 Heber Avenue  
 Calexico, CA 92231  
 US

**Ship To:**  
 Michael Bostic  
 Calexico Police Dept. - CA  
 420 E. 5th Street  
 Calexico, CA 92231  
 US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Bob Dillon	480.905.2012	rdillon@taser.com	Fedex - Ground	Net 30

\*Note this will vary based on the shipment date of the product.

Officer Safety Plan Initial Purchase  
 Due: Net 30

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	73030	CAMERA SYSTEM, AXON FLEX	USD 199.00	USD 7,960.00
40.00	73062	BALL CAP MOUNT, AXON, FLEX	USD 0.00	USD 0.00
40.00	73036	CONTROLLER, HOLSTER, BELT CLIPS, FLEX	USD 0.00	USD 0.00
40.00	73021	MULTI-MOUNTING OPTION KIT, FLEX	USD 199.95	USD 7,998.00
7.00	70026	EVIDENCE.COM DOCK, AXON SIX BAY	USD 1,495.00	USD 10,465.00
7.00	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	USD 35.00	USD 245.00
40.00	85130	OFFICER SAFETY PLAN YEAR 1 PAYMENT	USD 1,180.00	USD 47,520.00
800.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
4.00	89101	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	USD 468.00	USD 1,872.00
60.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
40.00	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 180.00	USD 7,200.00
3.00	85014	AXON 1-DAY SERVICE	USD 2,000.00	USD 6,000.00
<b>Officer Safety Plan Initial Purchase Due: Net 30 Net Price:</b>				<b>USD 89,260.00</b>

OSP Spares

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
2.00	73030	CAMERA SYSTEM, AXON FLEX	USD 0.00	USD 0.00
2.00	73009	COLLAR/VERSATILE/CAP MOUNT, FLEX	USD 0.00	USD 0.00

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
2.00	73036	CONTROLLER, HOLSTER, BELT CLIPS, FLEX	USD 0.00	USD 0.00
OSP Spares Net Price:				USD 0.00

Officer Safety Plan X26Ps

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	22003	HANDLE, YELLOW, CLASS III, X2	USD 0.00	USD 0.00
40.00	11004	WARRANTY, 4 YEAR, X26P	USD 0.00	USD 0.00
40.00	11010	XPPM, BATTERY PACK, X26P	USD 0.00	USD 0.00
40.00	11501	HOLSTER, BLACKHAWK, RIGHT, X26P	USD 0.00	USD 0.00
1.00	22013	KIT, DATAPORT DOWNLOAD, USB, X2/X26P	USD 0.00	USD 0.00
Officer Safety Plan X26Ps Net Price:				USD 0.00

Officer Safety Plan Due: 2016

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	85131	OFFICER SAFETY PLAN YEAR 2 PAYMENT	USD 1,188.00	USD 47,520.00
800.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
4.00	89201	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	USD 468.00	USD 1,872.00
60.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
40.00	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 180.00	USD 7,200.00
Officer Safety Plan Due: 2016 Net Price:				USD 56,592.00

Officer Safety Plan Due: 2017

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	85132	OFFICER SAFETY PLAN YEAR 3 PAYMENT	USD 1,188.00	USD 47,520.00
800.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
4.00	89301	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	USD 468.00	USD 1,872.00
60.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
40.00	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 180.00	USD 7,200.00
Officer Safety Plan Due: 2017 Net Price:				USD 56,592.00

Officer Safety Plan Due: 2018

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	85133	OFFICER SAFETY PLAN YEAR 4 PAYMENT	USD 1,188.00	USD 47,520.00
800.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
4.00	89401	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	USD 468.00	USD 1,872.00
60.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
40.00	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 180.00	USD 7,200.00
Officer Safety Plan Due: 2018 Net Price:				USD 56,592.00

Officer Safety Plan Due: 2019

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	85134	OFFICER SAFETY PLAN YEAR 5 PAYMENT	USD 1,188.00	USD 47,520.00
800.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00
4.00	89501	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	USD 468.00	USD 1,872.00
60.00	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00	USD 0.00

QTY	PART #	DESCRIPTION	NET UNIT PRICE	TOTAL PRICE
40.00	B5100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 180.00	USD 7,200.00
Officer Safety Plan Due: 2019 Net Price:				USD 56,592.00

Subtotal	USD 315,628.00
Estimated Shipping & Handling Cost	USD 319.95
Estimated Tax	USD 21,141.46
Grand Total	USD 337,089.41

Sworn to Safety Initiative (Officer Safety Plan, \$400)

### TASER International, Inc.'s Sales Terms and Conditions for Direct Sales to End User Purchasers

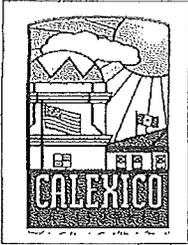
By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers or, in the alternative, TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers for Sales with Financing if your purchase involves financing with TASER. If your purchase includes the TASER Assurance Plan (TAP), then you are also agreeing to TASER's current Sales Terms and Conditions for the AXON Flex™ and AXON Body™ Cameras TASER Assurance Plan (U.S. Only) and/or Sales Terms and Conditions for the X2/X26P and TASER CAM HD Recorder TASER Assurance Plan (U.S. Only), as applicable to your product purchase. All of the sales terms and conditions, as well as, the TAP terms and conditions are posted at <http://www.taser.com/sales-terms-and-conditions>. If your purchase includes AXON hardware and/or EVIDENCE.com services you are also agreeing to the terms in the EVIDENCE.com Master Service Agreement posted at <http://www.taser.com/serviceagreement14>. If your purchase includes Professional Services, you are also agreeing to the terms in the Professional Service Agreement posted at [http://www.taser.com/images/stories/downloads/downloads/evidence\\_materials/Professional\\_Services\\_Agreement.pdf](http://www.taser.com/images/stories/downloads/downloads/evidence_materials/Professional_Services_Agreement.pdf). If your purchase includes Integration Services, you are also agreeing to the terms in the SOW posted at <http://www.taser.com/integrationstatementofwork14>. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Name (Print): \_\_\_\_\_ Title: \_\_\_\_\_  
PO# (if needed): \_\_\_\_\_

Please sign and email to Bob Dillon at [rdillon@taser.com](mailto:rdillon@taser.com) or fax to 480.658.0734

THANK YOU FOR YOUR BUSINESS!

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# AGENDA STAFF REPORT

DATE: May 5, 2015

TO: Mayor and City Council

APPROVED BY: Richard N. Warne, Interim City Manager *REW*

PREPARED BY: Michael J. Bostic, Chief of Police

SUBJECT: Purchase of Body Cameras and Tasers for Calexico Police Department

=====

### Recommendation:

It is the recommendation of the Calexico Police Department to have the City Council approve the purchase of Body Cameras and Tasers for officers of the Calexico Police Department.

### Background:

The Calexico Police Department tested the top three body cameras currently on the market for law enforcement use. We tested 10-8 Video, Coban Technologies and Taser International. After careful consideration, it was determined that Taser International was the better value and had the best capability for the needs of the department and the citizens of Calexico.

### Discussion & Analysis:

Testing of the cameras and products included user friendliness, audio and visual clarity, ruggedness, concealment and user preference. The decision also included value, capabilities of the product, unlimited storage through Taser International Cloud based software, 24 hour, 365 day technical support, equipment replacement at no additional cost. This system is also designed to integrate into our current RMS (record management system); this alone is a great tool in keeping the video from the camera marked and tagged as evidence. By purchasing these cameras the department will be able phase out the in-dash cameras in the patrol cars, with this newer generation reliable audio and video camera system.

*Excerpt of Publication written by Michael D. White, PhD for the US Dept of Justice, Office of Justice Program 2013:*

*"Civilizing effect:  
Most of the empirical studies document a reduction in citizen complaints against the police and, in some cases, similar reductions in use of force and assaults on officers.*

*The evaluations in Mesa and Rialto documented substantial drops in citizen complaints following deployment of the technology. The UK studies documented a similar effect. The Rialto study also documented a substantial*



drop in use of force incidents, and review of video indicated that officers wearing cameras appeared to be more restrained in their use of force.

The Aberdeen study documented substantially fewer assaults on camera-wearing officers compared to other officers to identify the underlying dynamics of behavior that are driving the noted reductions.

*Conclusions and Recommendations:*

*These findings, which are supported by anecdotal evidence from Phoenix, suggest that the cameras may have a civilizing effect. However, the dynamics of police-citizen encounters are complex, and there are numerous potential explanations for the decline in citizen complaints and use of force. One explanation is that body-worn cameras dissuade citizens from filing complaints, especially frivolous complaints (see "Evidentiary benefits" below). Under this explanation, the reductions are not caused by a civilizing effect; rather, they are driven by changes in citizen complaint reporting patterns. An alternative explanation is that the reduction in complaints, and use of force, is a consequence of improved behavior (i.e., the civilizing effect) – whether it is citizen behavior, officer behavior, or both. The majority of studies are unable to disentangle these potential effects. Additional independent research, with rigorous methodologies, is required to substantiate these preliminary findings and to identify the underlying dynamics of behavior that are driving the noted reductions.*

*Evidentiary benefits:*

*The available research offers credible support for the evidentiary benefits of body-worn camera technology:*

*Evidence from several studies (Goodall 2007; ODS Consulting 2011) indicates that body-worn cameras assist in the investigation and resolution of citizen complaints and that the technology may reduce the likelihood that citizens will file frivolous or untruthful complaints.*

*Results from the UK studies suggest that video evidence from body-worn cameras reduces officer time devoted to paperwork, enhances officers' ability to determine whether a crime occurred, and increases the likelihood that cases will end in guilty plea rather than criminal trial. Body-worn cameras create a real-time, permanent record of what transpires during a police-citizen encounter. This video is useful for police, citizens, and prosecutors. Additional research should continue to explore this benefit and quantify the impact in a more formal cost-benefit analysis that assesses both financial and resource savings as well as costs."*

This camera system contract will also replace all cameras and tasers every 30 months with the latest updated technology and with newer models. This is a 5 year contract totaling \$337,089.41, (see break-down below). The purchase of these body cameras and Tasers will be paid with Asset Forfeiture Money.

**Fiscal Impact:**

Up front 1 <sup>st</sup> payment Officer Safety Plan Net 30 Cost	\$ 89,260.00	
2 <sup>nd</sup> payment Officer Safety Plan 2016	\$ 56,592.00	
3 <sup>rd</sup> payment Officer Safety Plan 2017	\$ 56,592.00	
4 <sup>th</sup> payment Officer Safety Plan 2018	\$ 56,592.00	
5 <sup>th</sup> no payment Officer Safety Plan 2019	\$ 0.00	
	Subtotal	<del>\$315,628.00</del> \$259,036.00
	Estimated Shipping & Handling Cost	\$ 319.95
	Estimated Tax	\$ 21,141.46
	<b>Total</b>	<b>\$337,089.41</b>

**Sole Source Provider:**

After testing all the Body-Worn Cameras listed above, Taser International was chosen as a sole source for this project. Taser International was proven to be the best off all three when it came down to user friendliness, cost of storage, very minimal technical upkeep, tamper proof and cloud storage of videos and evidence to call integrating software to our record management system. Equipment repair and exchange plus the 30 month exchange program to the latest body worn cameras and tasers agreement. No other company could provide the same service or agreement.

**Attachments:**

1. Copy of IACP (International Association of Chiefs of Police)
2. Policy Center Body-Worn Cameras Model Policy April 2014
3. Taser International Quotation and Evidence.Com Master Service Agreement
4. Sole Source Memorandum to Interim City Manager Warne

Invoice



Axon Enterprise, Inc.  
PO BOX 29661  
DEPARTMENT 2018  
PHOENIX, AZ 85038-9661  
Ph: (480) 991-0797  
Fax: (480) 991-0791  
AR@axon.com  
www.axon.com

Invoice No SI-1545832  
Invoice Date 30-Jul-18  
Payment Term Net 30  
Payment Due Date 29-Aug-18  
Sales Order SO180394308  
Customer account 110852  
Purchase Order YEAR 5 BILLING

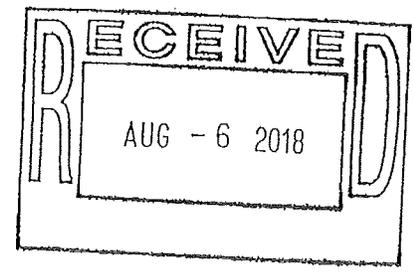
**BILL TO:**  
CITY OF CALEXICO  
ATTN: FINANCE DEPT  
608 HEBER AVE  
CALEXICO, CA 92231  
USA

**SHIP TO:**  
CALEXICO POLICE DEPT  
608 HEBER AVE  
CALEXICO, CA 92231  
USA

Item number	Description	Quantity	Unit price	[USD]Amount
85100	EVIDENCE.COM INTEGRATION LICENSE. ANNUAL PAYMENT	40	180.00	7,200.00
<del>85110</del>	<del>EVIDENCE.COM INCLUDED STORAGE</del>	<del>120</del>	<del>0.00</del>	<del>0.00</del>
85110	EVIDENCE.COM INCLUDED STORAGE	1,600	0.00	0.00
85134	OFFICER SAFETY PLAN YEAR 5 PAYMENT	40	1,188.00	47,520.00
89501	PROFESSIONAL EVIDENCE.COM LICENSE. YEAR 5 PAYMENT	4	468.00	1,872.00

Please see <https://www.axon.com/legal/sales-terms-and-conditions> for all sales terms and conditions

Invoice Total	56,592.00
Shipping	0.00
Sales Tax	3,920.40
Total	60,512.40
Amount Received	0.00
<b>BALANCE DUE</b>	<b>USD 60,512.40</b>



Continued on next page

Melinda Gtz.