

**AGENDA  
ITEM**

**13**





**CITY COUNCIL**


**AGENDA STAFF REPORT**

**DATE:** September 6, 2023

**TO:** Mayor and City Council

**APPROVED BY:** Esperanza Colio Warren, City Manager 

**REVIEWED BY:** Sandra L. Fonseca, Interim Finance Director 

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative 

**SUBJECT:** Adrian C. Cordova Memorial Park:  
a) Approve Adrian C. Cordova Memorial Park Illustrative Plan.  
b) Approve Adrian C. Cordova Memorial Park Illustrative Plan – Phase I  
c) Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$465,000.00 for Adrian C. Cordova Memorial Park – Phase I

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**Recommendation:**

It is recommended that the City Council of the City of Calexico approve the following:

- a) Approve Adrian C. Cordova Memorial Park Illustrative Plan.
- b) Approve Adrian C. Cordova Memorial Park Illustrative Plan – Phase I.
- c) Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$465,000.00 for Adrian C. Cordova Memorial Park – Phase I.

**Background:**

**Milestones**

Baseball Field Fencing

On March 18, 2020, the City Council of the City of Calexico awarded a construction contract to Crafters Fence, Inc. in the amount of \$167,750.00 for the above-mentioned project. Due to additional work that was not anticipated during the design phase of said project, the City Council of the City of Calexico authorized the City Manager to sign one (1) change order. The total project cost is \$207,650.00. Project was completed on September 24, 2020.

### Sport Lighting

On July 15, 2020, the City Council of the City of Calexico awarded a construction contract to Tom Watson, Inc. in the amount of \$755,501.00 that only included sport lighting for three (3) baseball fields, one (1) soccer field and one (1) basketball court. Due to additional work that was not anticipated during the design phase of said project, the City Council of the City of Calexico authorized the City Manager to sign one (1) change order. The total project cost was \$809,232.22. Project was completed on June 16, 2021.

### Restrooms

On April 21, 2021, the City Council of the City of Calexico authorized the City Manager to purchase restrooms for Adrian C. Cordova Memorial Park in the amount of \$303,901.37 from Romtec, Inc. under BuyBoard National Cooperative Purchase Agreement. Project was completed on November 26, 2021.

### Irrigation System

On April 5, 2021, City staff began the installation of irrigation system at Adrian C. Cordova Memorial Park for all three (3) baseball fields. Project was completed on June 30, 2021.

### Amenities/Pathways/Walkways

On September 14, 2022, the City Council of the City of Calexico allocated \$172,000.00 of ARPA funds to Adrian C. Cordova Memorial Park for amenities and pathways/walkways.

### Engineering Services

On April 20, 2023, the City Council of the City of Calexico authorized the City Manager to sign Agreement of Professional Services with Kimley-Horn in the Amount of \$175,000.00 for Engineering Services for Adrian C. Cordova Memorial Park.

## **Discussion and Analysis:**

On May 19, 2023, Kimley-Horn met with Public Works staff and began their site assessment of Adrian C. Cordova Memorial Park. On July 21, 2023, Kimley-Horn submitted Adrian C. Cordova Memorial Park 30% Illustrative Plan for review and consideration (Attachment No. 1). Due to limited funding for said project, Kimley-Horn prepared 30% Illustrative Plan – Phase I that will allow the construction of the following (Attachment No. 2):

1. Site preparation
2. Utilities
  - a. Storm drain
  - b. Water and sewer for future concession stand
3. Site improvements and earthwork
  - a. Walkways to baseball and soccer fields
  - b. Baseball field area parking lot
  - c. Soccer field temporary parking lot
  - d. Accessible parking stall

4. Landscape and irrigation
  - a. Irrigation system for turf and shrubs/trees
  - b. Hydroseed Grass
  - c. Trees/Shrubs

In order to proceed with the construction of Adrian C. Cordova Memorial Park, Public Works staff is recommending that the City Council of the City of Calxico approve the following:

- a) Approve Adrian C. Cordova Memorial Park Illustrative Plan.
- b) Approve Adrian C. Cordova Memorial Park Illustrative Plan – Phase I.
- c) Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$465,000.00 for Adrian C. Cordova Memorial Park – Phase I.

Due note that Public Works staff will continue to seek federal, state and local grants for Adrian C. Cordova Memorial Park – Phase II.

**Fiscal Impact:**

Budgeted Items for FY 2023-2024

Revenue	Amount
Bravo Victoria/Eastside Village – Fund No. 261-00-000	\$740,000.00
ARPA – Fund No. 255-91-914	\$172,000.00
ARPA – Fund No. 255-91-914	\$175,000.00
ARPA – Fund No. 255-91-914 (Proposed 09/06/23)	\$465,000.00
	\$1,552,000.00

Expenditure(s)	Amount
Operating Costs	\$145,000.00
ARPA – Fund No. 255-91-914	\$107,000.00
Kimley-Horn – Fund No. 255-91-914	\$175,000.00
Capital Improvement Program	\$1,125,000.00
	\$1,552,000.00

**Coordinated With:**

City Manager's Office.  
 Finance Department.  
 Public Works Department.  
 Office of the City Clerk.

**Attachment(s):**

1. Adrian C. Cordova Memorial Park Illustrative Plan and Draft Opinion of Probable Construction Cost.

2. Adrian C. Cordova Memorial Park Illustrative Plan – Phase I and Draft Opinion of Probable Construction Cost.
3. Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) in the Amount of \$465,000.00 for Park Improvements at Adrian C. Cordova Memorial Park

# ATTACHMENT NO. 1



**Kimley-Horn**  
 4018 S. KATE ST.  
 SAN DIEGO, CA 92108  
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**CORDOVA PARK  
 ILLUSTRATIVE PLAN**

PROJECT NO. 2020-200  
 CORDOVA PARK



## Cordova Park - 30%

DRAFT Opinion of Probable Construction Cost  
July 2023

DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	Total
<b>SITE PREPARATION</b>				
Mobilization, Demobilization	1	LS	\$ 144,000.00	\$ 144,000.00
Construction Surveying and Staking	1	LS	\$ 32,000.00	\$ 32,000.00
Stormwater Pollution Prevention Plan, Permit, & Maintenance	1	LS	\$ 60,000.00	\$ 60,000.00
Clearing and Grubbing	1	LS	\$ 30,000.00	\$ 30,000.00
Site Grading	1	LS	\$ 60,000.00	\$ 60,000.00
Monument Preservation	1	LS	\$ 2,000.00	\$ 2,000.00
			<b>Subtotal</b>	<b>\$ 328,000.00</b>

<b>WET UTILITIES</b>				
Potable Water Service for Future Concession Stand (Excludes Fees)	1	EA	\$ 1,000.00	\$ 1,000.00
Potable Water Service for Splash Pad (Excludes Fees)	1	EA	\$ 10,000.00	\$ 10,000.00
Sanitary Sewer Service for Future Concession Stand (Excludes Fees)	1	EA	\$ 1,000.00	\$ 1,000.00
Sanitary Sewer Service for Splash Pad (Excludes Fees)	1	EA	\$ 10,000.00	\$ 10,000.00
Potable Water Service for Drinking Fountains	2	EA	\$ 1,000.00	\$ 2,000.00
Adjust Utility to Grade	1	EA	\$ 500.00	\$ 500.00
Storm Drain System Improvements	1	LS	\$ 20,000.00	\$ 20,000.00
			<b>Subtotal</b>	<b>\$ 44,500.00</b>

<b>SITE IMPROVEMENTS AND EARTHWORK</b>				
Roadway Excavation	1,536	CY	\$ 30.00	\$ 46,080.00
Removal, Disposal and Replacement of Unsuitable Material	154	CY	\$ 100.00	\$ 15,360.00
PCC Sidewalk (4" Thick)	463	CY	\$ 1,250.00	\$ 578,750.00
Granular Sand (6" under sidewalk)	540	CY	\$ 35.00	\$ 18,900.00
Class II Aggregate Base	582	CY	\$ 120.00	\$ 69,840.00
Hot Mix Asphalt	786	TON	\$ 185.00	\$ 145,410.00
Decomposed Granite (DG)	5,670	SF	\$ 5.00	\$ 28,350.00
Driveway	36	CY	\$ 1,100.00	\$ 39,600.00
6" Curb and Gutter	49	CY	\$ 1,250.00	\$ 61,250.00
Curb Ramps	3	EA	\$ 5,000.00	\$ 15,000.00
Ribbon Gutter	13	CY	\$ 1,500.00	\$ 19,500.00
Signing and Striping	1	LS	\$ 10,000.00	\$ 10,000.00
			<b>Subtotal</b>	<b>\$ 1,048,040.00</b>

<b>AMENITIES</b>				
Benches	6	EA	\$ 5,000.00	\$ 30,000.00
Basketball Court (Surfacing, Goals, etc.)	1	LS	\$ 75,000.00	\$ 75,000.00
Drinking Fountain (Chilled)	2	EA	\$ 15,000.00	\$ 30,000.00
Picnic Tables	12	EA	\$ 6,500.00	\$ 78,000.00
Shade Ramadas (20' x 20')	3	EA	\$ 75,000.00	\$ 225,000.00
Splash Pad and MEP System	1	LS	\$ 425,000.00	\$ 425,000.00
Trash Receptacles	5	EA	\$ 3,500.00	\$ 17,500.00
Barbeque Grill	2	EA	\$ 3,500.00	\$ 7,000.00
			<b>Subtotal</b>	<b>\$ 887,500.00</b>

<b>LANDSCAPE AND IRRIGATION</b>				
120 Day Maintenance Period	1	LS	\$ 30,000.00	\$ 30,000.00
Turf Grass Hydroseed (Including Preparation and Establishment)	36,949	SF	\$ 5.00	\$ 184,750.00
Shrubs and Groundcover (Including DG Mulch, Boulders etc.)	18,668	SF	\$ 10.00	\$ 186,680.00
Trees (24" Box)	78	EA	\$ 1,200.00	\$ 93,600.00
Removal and Replacement of Existing Irrigation System	30,000	SF	\$ 4.00	\$ 120,000.00
Irrigation System (Potable Automatic Overhead for Turf and Drip Automatic Irrigation System for Shrubs/Trees)	55,617	SF	\$ 5.00	\$ 278,085.00
			<b>Subtotal</b>	<b>\$ 893,115.00</b>

<b>IDENTITY</b>				
Signage (Entry Sign/Monumentation)	1	LS	\$ 35,000.00	\$ 35,000.00
Signage (Regulatory/ Informational)	5	EA	\$ 3,500.00	\$ 17,500.00
			<b>Subtotal</b>	<b>\$ 52,500.00</b>

<b>SubTotal All Sections</b>	<b>\$ 3,253,655.00</b>
<b>Construction Contingency 20%</b>	<b>\$ 650,731.00</b>
<b>Grand Project Total</b>	<b>\$ 3,904,386.00</b>

**Opinion of Probable Cost Notes/Assumptions:**

1. The Consultant has no control over the cost of labor, materials, or equipment, or over the Contractor's methods of determining prices or over competitive bidding or Market Conditions. Opinions of probable cost, as provided here, are made on the basis of the Consultant's experience and qualifications and represent the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from the opinion of probable cost prepared for the owner.



## ATTACHMENT NO. 2



**Kimley-Horn**  
© 2023 KIMLEY-HORN AND ASSOCIATES, INC.  
401 B ST. SUITE 600  
SAN DIEGO, CA 92101

# CORDOVA PARK ILLUSTRATIVE PLAN PHASE 1

PROJECT NO. 2020-200  
PROJECT  
CORDOVA PARK



## Cordova Park - 30% PHASE 1

DRAFT Opinion of Probable Construction Cost

August 2023

DESCRIPTION	EST. QTY	UNIT	UNIT PRICE	Total
<b>SITE PREPARATION</b>				
Mobilization, Demobilization	1	LS	\$ 37,000.00	\$ 37,000.00
Construction Surveying and Staking	1	LS	\$ 14,000.00	\$ 14,000.00
Stormwater Pollution Prevention Plan, Permit, & Maintenance	1	LS	\$ 23,000.00	\$ 23,000.00
Clearing and Grubbing	1	LS	\$ 12,000.00	\$ 12,000.00
Site Grading	1	LS	\$ 23,000.00	\$ 23,000.00
Monument Preservation	1	LS	\$ 2,000.00	\$ 2,000.00
			<b>Subtotal</b>	<b>\$ 111,000.00</b>

<b>WET UTILITIES</b>				
Potable Water Service for Future Concession Stand (Excludes Fees)	1	EA	\$ 1,000.00	\$ 1,000.00
Sanitary Sewer Service for Future Concession Stand (Excludes Fees)	1	EA	\$ 1,000.00	\$ 1,000.00
Adjust Utility to Grade	1	EA	\$ 500.00	\$ 500.00
Storm Drain System Improvements	1	LS	\$ 10,000.00	\$ 10,000.00
			<b>Subtotal</b>	<b>\$ 12,500.00</b>

<b>SITE IMPROVEMENTS AND EARTHWORK</b>				
Roadway Excavation	544	CY	\$ 30.00	\$ 16,320.00
Removal, Disposal and Replacement of Unsuitable Material	54	CY	\$ 100.00	\$ 5,440.00
PCC Sidewalk (4" Thick)	192	CY	\$ 1,250.00	\$ 240,000.00
Granular Sand (6" under sidewalk section)	224	CY	\$ 35.00	\$ 7,840.00
Class II Aggregate Base	172	CY	\$ 120.00	\$ 20,640.00
Hot Mix Asphalt	233	TON	\$ 185.00	\$ 43,105.00
Stabilized Decomposed Granite (DG) (3" thick)	5,670	SF	\$ 5.00	\$ 28,350.00
Driveway	23	CY	\$ 1,100.00	\$ 25,300.00
6" Curb	24	CY	\$ 1,250.00	\$ 30,000.00
Curb Ramps	1	EA	\$ 5,000.00	\$ 5,000.00
Ribbon Gutter	13	CY	\$ 1,500.00	\$ 19,500.00
Signing and Striping	1	LS	\$ 2,700.00	\$ 2,700.00
			<b>Subtotal</b>	<b>\$ 444,195.00</b>

<b>LANDSCAPE AND IRRIGATION</b>				
120 Day Maintenance Period	1	LS	\$ 30,000.00	\$ 30,000.00
Turf Grass Hydroseed (Including Preparation and Establishment)	6,180	SF	\$ 5.00	\$ 30,900.00
Shrubs and Groundcover (Including DG Mulch, Boulders etc.)	10,511	SF	\$ 10.00	\$ 105,110.00
Trees (24" Box)	28	EA	\$ 1,200.00	\$ 33,600.00
Irrigation System (Potable Automatic Overhead for Turf and Drip Automatic Irrigation System for Shrubs/Trees)	16,691	SF	\$ 5.00	\$ 83,455.00
			<b>Subtotal</b>	<b>\$ 283,065.00</b>

<b>SubTotal All Sections</b>	<b>\$ 850,760.00</b>
<b>Construction Contingency 20%</b>	<b>\$ 170,152.00</b>
<b>Grand Project Total</b>	<b>\$ 1,020,912.00</b>

**Opinion of Probable Cost Notes/Assumptions:**

1. The Consultant has no control over the cost of labor, materials, or equipment, or over the Contractor's methods of determining prices or over competitive bidding or Market Conditions. Opinions of probable cost, as provided here, are made on the basis of the Consultant's experience and qualifications and represent the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from the opinion of probable cost prepared for the owner.

# ATTACHMENT NO. 3



BUDGET AMENDMENT RESOLUTION NO. 2023-\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2023-2024

**WHEREAS**, the Final Budget for Fiscal Year 2023-2024 was adopted by Resolution No. 2023 - 39 of the City Council on June 22, 2023; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>				\$	-

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>				\$	-

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	908	56000	000	\$500,000.00
<b>Total</b>				\$	500,000.00

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	56000	003	\$ 500,000.00
<b>Total</b>				\$	500,000.00

5)Purpose of Budget Amendment:

Adrian C. Cordova Memorial Park - Phase I

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PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 6th day of September, 2023.

\_\_\_\_\_  
RAUL URENA, Mayor

ATTEST:

\_\_\_\_\_  
VERONICA ALVARADO, Interim City Clerk

APPROVED AS TO FORMS;

\_\_\_\_\_  
CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO ) ss.  
COUNTY OF IMPERIAL )

I, Veronica Alvarado, Interim City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2023-\_\_, was duly adopted by the City Council at their regular meeting of said City Council held on the 6th day of September, 2023 by the following votes:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
VERONICA ALVARADO, Interim City Clerk  
City of Calexico