

**AGENDA
ITEM**

10



CITY COUNCIL AGENDA STAFF REPORT

DATE: September 17, 2025
TO: Mayor and City Council
APPROVED BY: Benjamin A. Martinez, City Manager *Bm*
PREPARED BY: Karla Chaparro, Finance Director *KC*
SUBJECT: City Salaries Report from August 1, 2025 thru August 31, 2025

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Recommendation:

Approve the Affidavit of City Salaries from August 1, 2025 thru August 31, 2025.

Background:

The City Council approves the City Salaries from August 1, 2025 thru August 31, 2025.

Discussion and Analysis:

Attached is a list of claims paid. These salaries have been reviewed and audited by the Finance Director. Her affidavit is attached to this report.

Fiscal Impact:

Total disbursement is \$ 1,057,259.89 for City Salaries from August 1, 2025 thru August 31, 2025.

Coordinated With:

All Departments.

Attachment(s):

1. City Salaries for 08/01/2025 – 08/31/2025.

AFFIDAVIT

I, Karla Chaparro, Finance Director, do hereby declare and certify that the claims of the City of Calexico are from August 1, 2025 thru August 31, 2025, totaling in the amount of \$ 1,057,259.89 are a valid and audited record of the salaries paid, and to the best of my knowledge, are a complete and accurate reflection of the monthly salaries paid.

Date: 09/04/2025 By: Karla Chaparro
Karla Chaparro, Finance Director

ATTACHMENT NO. 1

Payroll

Pay Type Register



User: SFonseca
 Printed: 09/02/2025 - 8:26AM
 Check Date Range: 08/01/2025 to 08/31/2025
 Period Date Range: All
 Batch Info: All
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, CTO, D, DAP, DP, DT, EDU, EMT, ESCB, ESDT, ESO, ESOF, ESOS, ESP, ESSB, F, FL, FLAT, FR, FRT, FTO, H, HAZ, HL, HR, J, JD, JOP, K-9, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, NS, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL,...

Department	Pay Type	Description	Hours	Amount
C MNGR				
	CE	Comp Time Earned	12.38	0.00
	CNF	Confidential Pay	0.00	556.58
	JD	Jury Duty	18.00	834.96
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	7.00	277.31
	OTS	Overtime Special	0.00	9.14
	P	Permanent	1,174.50	47,986.44
	S	Sick FLSA Included	3.00	76.62
	V	Vacation FLSA Included	17.25	395.46
	VC	Vacation	53.00	2,062.29
		Department Total	1,285.13	52,382.80
COUNCIL				
	P	Permanent	5.00	3,025.00
		Department Total	5.00	3,025.00
CUST SRV				
	C	Comp Time Taken FLSA	0.50	10.04
	CE	Comp Time Earned	2.63	0.00
	DP	Differential Pay	0.50	0.75
	P	Permanent	149.00	2,990.87
	V	Vacation FLSA Included	10.50	210.77
		Department Total	163.13	3,212.43
DVLPMT				
	DP	Differential Pay	5.75	10.79
	F	Floating Holiday FLSA	34.25	852.28
	LNG	Longevity	0.00	313.61
	O	FLSA Overtime	15.25	857.45
	OTS	Overtime Special	0.00	20.05
	P	Permanent	886.50	31,833.72
	S	Sick FLSA Included	12.00	290.96
	SK	Sick	5.50	229.87
	TUP	Temporary Upgrade	0.00	460.80
	V	Vacation FLSA Included	21.75	679.18
		Department Total	981.00	35,548.71
FINANCE				

Department	Pay Type	Description	Hours	Amount
	A	Admn Taken	4.75	189.66
	CE	Comp Time Earned	19.91	0.00
	CNF	Confidential Pay	0.00	417.60
	CT	Comp Time	11.25	256.28
	DP	Differential Pay	3.75	7.67
	EDU	Education Incentive	0.00	496.71
	LNG	Longevity	0.00	451.20
	ME	Misc Expense	0.00	73.84
	O	FLSA Overtime	15.50	545.35
	OTS	Overtime Special	0.00	4.89
	P	Permanent	1,207.50	37,408.64
	S	Sick FLSA Included	13.50	322.88
	V	Vacation FLSA Included	168.00	4,349.27
	VC	Vacation	35.00	1,918.04
Department Total			1,479.16	46,442.03

FIRE

	BV	Bereavement	48.00	1,143.66
	EDU	Education Incentive	0.00	1,360.07
	EMT	Advanced EMT	0.00	566.65
	FL	Floating Holiday	24.00	635.50
	HAZ	Hazmat Pay	0.00	537.09
	LNG	Longevity	0.00	275.52
	NS	Non-Scheduled Hours	2,536.25	58,754.25
	O	FLSA Overtime	8.00	498.71
	OT	Overtime	0.25	13.13
	OTS	Overtime Special	0.00	3,701.23
	P	Permanent	298.00	10,626.93
	PMD	Paramedic Pay	0.00	5,892.21
	R	Retro	7.00	18,224.82
	RNP	Retro Non-Persable	4.00	2,644.17
	SFC	SF Out Of Class	48.00	68.16
	SK	Sick	242.00	6,171.36
	SLD	SF Light Duty	107.25	3,756.39
	SOF	Fire FLSA Overtime	3,535.00	40,675.70
	SOJ	SOJ - PERMANENT	18.00	630.44
	SOT	SF Overtime	1,232.00	45,095.25
	SP	SF Permanent	4,607.00	112,758.32
	TR	Training FLSA Included	36.00	903.88
	V	Vacation FLSA Included	9.00	386.92
	VC	Vacation	224.00	5,524.48
Department Total			12,983.75	320,844.84

LIBRARY

	A	Admn Taken	0.50	21.50
	DP	Differential Pay	42.00	74.99
	EDU	Education Incentive	0.00	687.96
	LNG	Longevity	0.00	212.81
	O	FLSA Overtime	0.50	17.08
	OTS	Overtime Special	0.00	0.40
	P	Permanent	583.50	16,819.71
	S	Sick FLSA Included	5.00	115.34
	V	Vacation FLSA Included	43.00	951.63
	VC	Vacation	8.00	343.98

Department	Pay Type	Description	Hours	Amount
			Department Total	682.50 19,245.40
P-ANIMAL				
	CB	Callback	8.00	245.66
	DP	Differential Pay	30.75	52.42
	LNG	Longevity	0.00	83.20
	O	FLSA Overtime	7.00	268.70
	OTS	Overtime Special	0.00	5.46
	P	Permanent	287.50	6,525.51
	S	Sick FLSA Included	20.00	453.56
	V	Vacation FLSA Included	12.50	277.96
			Department Total	365.75 7,912.47
PARKING				
	BV	Bereavement	9.00	199.18
	CE	Comp Time Earned	5.25	0.00
	CT	Comp Time	20.50	397.79
	DP	Differential Pay	88.00	137.27
	EDU	Education Incentive	0.00	354.09
	LNG	Longevity	0.00	129.60
	O	FLSA Overtime	8.00	293.27
	OTS	Overtime Special	0.00	5.47
	P	Permanent	621.25	13,796.28
	V	Vacation FLSA Included	106.50	2,240.92
			Department Total	858.50 17,553.87
POLICE				
	A	Admn Taken	36.00	2,336.40
	BL	Bilingual	0.00	1,011.28
	CE	Comp Time Earned	71.71	0.00
	CNF	Confidential Pay	0.00	139.22
	CT	Comp Time	32.25	1,356.16
	CTO	Communication Training	0.00	211.68
	DP	Differential Pay	735.50	1,213.60
	EDU	Education Incentive	0.00	4,792.09
	FL	Floating Holiday	27.00	894.36
	FTO	FTO School	0.00	1,074.47
	JOP	School Resource Officer	0.00	340.57
	K-9	K-9	0.00	334.24
	LNG	Longevity	0.00	2,830.83
	NDP	Narcotic Division	0.00	281.66
	O	FLSA Overtime	101.75	3,802.18
	OTS	Overtime Special	0.00	1,258.42
	P	Permanent	2,046.50	47,471.36
	PIP	Police Investigator	0.00	541.22
	POS	Peace Officer Certificate	0.00	5,078.23
	S	Sick FLSA Included	151.00	4,851.72
	SGV	Safety Graveyard	1,293.75	3,221.51
	SOJ	SOJ - PERMANENT	320.00	14,215.12
	SOT	SF Overtime	343.50	20,116.68
	SP	SF Permanent	3,480.75	125,421.34
	SSC	SF Officer Charge	0.00	800.00
	SSW	Safety Swing	2,186.00	2,222.58

Department	Pay Type	Description	Hours	Amount
	TR	Training FLSA Included	115.00	5,072.55
	TUP	Temporary Upgrade	0.00	184.00
	URT	Union Release Time	9.00	403.42
	V	Vacation FLSA Included	123.25	3,322.60
	VC	Vacation	17.00	1,103.30
	VRO	Vacation Roll-Over	36.09	1,504.06
		Department Total	11,125.96	257,406.85
PUB WRKS				
	A	Admn Taken	17.00	1,085.11
	CNF	Confidential Pay	0.00	139.20
	DP	Differential Pay	0.50	1.14
	EDU	Education Incentive	0.00	1,021.28
	LNG	Longevity	0.00	313.60
	P	Permanent	460.75	18,949.19
	V	Vacation FLSA Included	13.00	402.88
	VC	Vacation	27.00	1,723.42
		Department Total	518.25	23,635.82
PW-AIRPT				
	LNG	Longevity	0.00	184.00
	P	Permanent	257.75	6,640.71
	USO	Utility Systems Operatic	0.00	248.62
	V	Vacation FLSA Included	16.75	520.53
		Department Total	274.50	7,593.86
PW-FACIL				
	DP	Differential Pay	34.75	71.59
	P	Permanent	159.00	4,367.33
	V	Vacation FLSA Included	1.00	27.47
		Department Total	194.75	4,466.39
PW-FLEET				
	DP	Differential Pay	72.00	148.40
	P	Permanent	320.00	8,794.80
		Department Total	392.00	8,943.20
PW-PARK				
	DP	Differential Pay	144.00	233.29
	F	Floating Holiday FLSA	8.00	177.05
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	3.00	106.55
	OSA	Off Salary Schedule	0.00	212.27
	OTS	Overtime Special	0.00	3.69
	P	Permanent	575.00	12,528.92
	S	Sick FLSA Included	52.00	1,175.96
	V	Vacation FLSA Included	5.00	112.51
		Department Total	787.00	14,734.24

Department	Pay Type	Description	Hours	Amount
PW-STRET				
	DP	Differential Pay	312.25	506.27
	O	FLSA Overtime	1.25	40.95
	P	Permanent	1,033.25	22,647.58
	S	Sick FLSA Included	79.50	1,841.55
	V	Vacation FLSA Included	14.00	340.28
		Department Total	1,440.25	25,376.63
RCRTION				
	DP	Differential Pay	68.25	130.04
	EDU	Education Incentive	0.00	1,136.77
	FL	Floating Holiday	9.00	386.97
	LNG	Longevity	0.00	342.40
	O	FLSA Overtime	3.25	121.16
	OTS	Overtime Special	0.00	2.55
	P	Permanent	681.50	19,503.48
	S	Sick FLSA Included	23.00	626.61
	V	Vacation FLSA Included	62.50	1,756.64
	VC	Vacation	8.00	343.98
		Department Total	855.50	24,350.60
WST-COLL				
	CB	Callback	4.50	204.82
	DP	Differential Pay	51.50	108.84
	DT	Double Time	6.00	365.82
	LNG	Longevity	0.00	317.92
	O	FLSA Overtime	0.25	17.37
	OTS	Overtime Special	0.00	23.00
	P	Permanent	351.50	10,036.26
	S	Sick FLSA Included	37.00	1,101.07
	SB	Stand-By	72.00	2,179.61
	TR	Training FLSA Included	32.00	907.46
	V	Vacation FLSA Included	36.00	959.77
	VC	Vacation	24.00	680.60
	WC	Water Certification	0.00	507.26
		Department Total	614.75	17,409.80
WST-TRET				
	CB	Callback	0.00	3.01
	CE	Comp Time Earned	66.26	0.00
	DP	Differential Pay	131.25	296.70
	DT	Double Time	4.00	320.56
	EDU	Education Incentive	0.00	323.24
	F	Floating Holiday FLSA	8.00	160.58
	LNG	Longevity	0.00	481.39
	O	FLSA Overtime	1.75	142.47
	OCT	Overtime Comp PO	66.26	2,651.80
	OTS	Overtime Special	0.00	278.65
	P	Permanent	925.75	30,838.60
	S	Sick FLSA Included	9.75	332.86
	SB	Stand-By	72.00	2,876.91
	SK	Sick	16.00	589.66

Department	Pay Type	Description	Hours	Amount
	TR	Training FLSA Included	32.00	1,266.16
	V	Vacation FLSA Included	66.75	2,454.56
	VC	Vacation	60.50	2,343.96
	WC	Water Certification	0.00	2,431.20
		Department Total	1,460.27	47,792.31
WTR-DIST				
	CB	Callback	35.50	2,066.95
	CT	Comp Time	4.50	178.06
	DP	Differential Pay	104.75	263.80
	DT	Double Time	27.00	2,090.89
	FL	Floating Holiday	8.00	301.29
	LNG	Longevity	0.00	206.51
	O	FLSA Overtime	2.00	99.38
	OTS	Overtime Special	0.00	26.34
	P	Permanent	694.00	24,435.89
	S	Sick FLSA Included	7.00	263.63
	SB	Stand-By	72.00	2,780.24
	TR	Training FLSA Included	32.00	1,266.16
	V	Vacation FLSA Included	36.00	1,256.14
	VC	Vacation	18.75	739.98
		Department Total	1,041.50	35,975.26
WTR-TRTM				
	CB	Callback	44.25	2,644.55
	CT	Comp Time	1.00	39.59
	DP	Differential Pay	479.25	1,234.14
	DT	Double Time	12.00	1,037.35
	EDU	Education Incentive	0.00	623.10
	FL	Floating Holiday	29.00	1,061.57
	LNG	Longevity	0.00	536.80
	O	FLSA Overtime	285.75	21,536.98
	OTS	Overtime Special	0.00	1,240.46
	P	Permanent	1,248.00	43,521.46
	SB	Stand-By	76.50	2,938.12
	TUP	Temporary Upgrade	0.00	822.34
	V	Vacation FLSA Included	57.75	2,395.78
	VC	Vacation	53.50	2,636.96
	WC	Water Certification	0.00	1,138.18
		Department Total	2,287.00	83,407.38
		Report Total	39,795.65	1,057,259.89