

AGENDA
ITEM

9



CITY COUNCIL
AGENDA STAFF REPORT

DATE: September 17, 2025
TO: Mayor and City Council
APPROVED BY: Benjamin A. Martinez, City Manager *Bm*
PREPARED BY: Karla Chaparro, Finance Director *KC*
SUBJECT: City Salaries Report from July 1, 2025 thru July 31, 2025

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Recommendation:

Approve the Affidavit of City Salaries from July 1, 2025 thru July 31, 2025.

Background:

The City Council approves the City Salaries from July 1, 2025 thru July 31, 2025.

Discussion and Analysis:

Attached is a list of claims paid. These salaries have been reviewed and audited by the Finance Director. Her affidavit is attached to this report.

Fiscal Impact:

Total disbursement is \$ 1,145,889.39 for City Salaries from July 1, 2025 thru July 31, 2025.

Coordinated With:

All Departments.

Attachment(s):

1. City Salaries for 07/01/2025 – 07/31/2025.

AFFIDAVIT

I, Karla Chaparro, Finance Director, do hereby declare and certify that the claims of the City of Calexico are from July 1, 2025 thru July 31, 2025, totaling in the amount of \$ 1,145,889.39 are a valid and audited record of the salaries paid, and to the best of my knowledge, are a complete and accurate reflection of the monthly salaries paid.

Date: 09/01/2025 By: Karla Chaparro
Karla Chaparro, Finance Director

ATTACHMENT NO. 1

Payroll

Pay Type Register

User: SFonseca
 Printed: 08/01/2025 - 1:09PM
 Check Date Range: 07/01/2025 to 07/31/2025
 Period Date Range: All
 Batch Info: All
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, CTO, D, DAP, DP, DT, EDU, EMT, ESCB, ESDT, ESO, ESOF, ESOS, ESP, ESSB, F, FL, FLAT, FR, FRT, FTO, H, HAZ, HL, HR, J, JD, JOP, K-9, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, NS, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL,...



Department	Pay Type	Description	Hours	Amount
C MNGR				
	CNF	Confidential Pay	0.00	302.56
	DP	Differential Pay	0.50	0.96
	F	Floating Holiday FLSA	8.00	160.58
	H	Holiday FLSA Included	16.00	364.90
	HL	Holiday	16.00	682.38
	LNG	Longevity	0.00	184.00
	O	FLSA Overtime	12.25	431.73
	OC	Out of Class	0.00	575.00
	OTS	Overtime Special	0.00	15.99
	P	Permanent	519.50	16,632.34
	S	Sick FLSA Included	14.50	370.33
	SP	SF Permanent	72.00	3,339.83
	V	Vacation FLSA Included	56.75	1,647.77
	VC	Vacation	9.00	350.20
		Department Total	724.50	25,058.57
COUNCIL				
	P	Permanent	5.00	3,025.00
		Department Total	5.00	3,025.00
CUST SRV				
	CE	Comp Time Earned	0.37	0.00
	H	Holiday FLSA Included	16.00	313.52
	O	FLSA Overtime	3.50	105.38
	P	Permanent	302.25	5,998.23
	R	Retro	1.00	117.82
	RNP	Retro Non-Persable	1.00	0.36
	V	Vacation FLSA Included	1.75	35.13
		Department Total	325.87	6,570.44
DVLPMT				
	DP	Differential Pay	3.50	6.14
	H	Holiday FLSA Included	40.00	1,191.60
	HL	Holiday	8.00	484.93
	LNG	Longevity	0.00	313.61
	O	FLSA Overtime	18.75	936.49
	OTS	Overtime Special	0.00	18.41
	P	Permanent	876.50	30,873.97

Department	Pay Type	Description	Hours	Amount
	R	Retro	1.00	579.74
	RNP	Retro Non-Persable	1.00	9.41
	S	Sick FLSA Included	31.00	1,003.75
	TUP	Temporary Upgrade	0.00	460.80
	UFP	Uniform Pepra Employee	1.00	900.00
	V	Vacation FLSA Included	4.50	154.12
	YA	Yearly Uniform Allowar	2.00	600.00
		Department Total	987.25	37,532.97
FINANCE				
	A	Admn Taken	50.50	2,990.01
	BV	Bereavement	18.00	718.70
	CE	Comp Time Earned	25.48	0.00
	CNF	Confidential Pay	0.00	487.21
	CT	Comp Time	2.00	62.09
	DP	Differential Pay	9.25	19.63
	EDU	Education Incentive	0.00	497.29
	H	Holiday FLSA Included	48.00	1,257.28
	HL	Holiday	16.00	793.08
	LNG	Longevity	0.00	496.97
	ME	Misc Expense	0.00	73.84
	O	FLSA Overtime	26.00	1,099.37
	OTS	Overtime Special	0.00	57.73
	P	Permanent	1,037.25	32,173.67
	R	Retro	1.00	1,439.88
	RNP	Retro Non-Persable	1.00	30.09
	S	Sick FLSA Included	37.00	984.87
	V	Vacation FLSA Included	62.25	1,781.30
	VC	Vacation	9.00	359.35
	YSB	Yearly Sick Leave Buyb	48.00	1,916.52
	YVB	Yearly Vacation Leave B	40.00	1,597.10
		Department Total	1,430.73	48,835.98
FIRE				
	EDU	Education Incentive	0.00	2,046.95
	EMT	Advanced EMT	0.00	317.76
	FL	Floating Holiday	48.00	1,442.75
	H	Holiday FLSA Included	8.00	160.58
	HAZ	Hazmat Pay	0.00	619.38
	HL	Holiday	16.00	784.29
	LNG	Longevity	0.00	305.04
	NS	Non-Scheduled Hours	2,006.75	45,410.27
	O	FLSA Overtime	1.75	52.69
	OH	Holiday Overtime	240.00	7,945.18
	OT	Overtime	366.25	13,922.35
	OTS	Overtime Special	0.00	1,639.21
	P	Permanent	152.00	3,051.08
	PMD	Paramedic Pay	0.00	5,292.17
	SFC	SF Out Of Class	90.00	2,392.92
	SHR	SF Regular Holiday	576.00	13,399.81
	SK	Sick	264.00	6,700.89
	SLD	SF Light Duty	160.00	5,603.94
	SOF	Fire FLSA Overtime	1,906.75	21,422.07
	SP	SF Permanent	5,080.00	126,230.19
	V	Vacation FLSA Included	48.00	1,089.21

Department	Pay Type	Description	Hours	Amount
	VC	Vacation	48.00	1,240.29
	YA	Yearly Uniform Allowar	27.00	54,000.00
	YSB	Yearly Sick Leave Buyb	153.81	4,911.21
		Department Total	11,192.31	319,980.23
LIBRARY				
	A	Admn Taken	1.00	43.00
	DP	Differential Pay	47.00	83.64
	EDU	Education Incentive	0.00	1,044.84
	H	Holiday FLSA Included	24.00	568.64
	HL	Holiday	8.00	343.98
	LNG	Longevity	0.00	280.03
	P	Permanent	603.00	17,208.02
	S	Sick FLSA Included	4.00	88.52
	YSB	Yearly Sick Leave Buyb	80.50	2,678.79
	YVB	Yearly Vacation Leave E	40.00	1,719.89
		Department Total	807.50	24,059.35
P-ANIMAL				
	CB	Callback	14.00	429.92
	DP	Differential Pay	28.00	47.30
	H	Holiday FLSA Included	10.00	204.72
	HR	Regular Holiday	8.00	199.07
	LNG	Longevity	0.00	87.36
	O	FLSA Overtime	11.25	415.40
	OTS	Overtime Special	0.00	7.02
	P	Permanent	260.75	5,867.58
	UFP	Uniform Pepra Employe	1.00	900.00
	V	Vacation FLSA Included	40.00	995.37
	VC	Vacation	9.25	189.37
	YA	Yearly Uniform Allowar	1.00	900.00
		Department Total	383.25	10,243.11
PARKING				
	CE	Comp Time Earned	3.00	0.00
	CT	Comp Time	10.00	250.00
	DP	Differential Pay	117.50	179.09
	EDU	Education Incentive	0.00	354.10
	H	Holiday FLSA Included	19.00	449.18
	LNG	Longevity	0.00	129.60
	O	FLSA Overtime	8.50	287.35
	OH	Holiday Overtime	15.50	462.56
	P	Permanent	690.25	14,866.29
	R	Retro	1.00	1,401.99
	RNP	Retro Non-Persable	1.00	164.13
	S	Sick FLSA Included	7.00	147.54
	UFP	Uniform Pepra Employe	4.00	3,600.00
	V	Vacation FLSA Included	44.25	1,036.67
	YA	Yearly Uniform Allowar	1.00	1,000.00
		Department Total	922.00	24,328.50
POLICE				

Department	Pay Type	Description	Hours	Amount
	AL	Admn Leave	72.00	3,388.68
	BL	Bilingual	0.00	1,055.80
	CE	Comp Time Earned	128.25	0.00
	CNF	Confidential Pay	0.00	180.96
	CT	Comp Time	48.00	1,822.94
	CTO	Communication Training	0.00	214.83
	DP	Differential Pay	721.75	1,188.20
	EDU	Education Incentive	0.00	5,221.59
	FL	Floating Holiday	29.50	752.05
	FTO	FTO School	0.00	1,150.08
	H	Holiday FLSA Included	126.00	4,062.82
	HL	Holiday	8.00	519.20
	HR	Regular Holiday	32.00	891.40
	JOP	School Resource Officer	0.00	342.89
	K-9	K-9	0.00	389.60
	LNG	Longevity	0.00	2,924.99
	NDP	Narcotic Division	0.00	282.53
	O	FLSA Overtime	152.75	5,696.98
	OH	Holiday Overtime	36.00	1,234.62
	OTS	Overtime Special	0.00	2,287.21
	P	Permanent	1,928.00	44,250.08
	PIP	Police Investigator	0.00	294.43
	POS	Peace Officer Certificate	0.00	5,498.09
	S	Sick FLSA Included	82.50	1,941.11
	SGV	Safety Graveyard	1,249.75	3,156.38
	SHR	SF Regular Holiday	40.00	1,465.76
	SOH	SF Holiday Overtime	116.00	5,787.45
	SOJ	SOJ - PERMANENT	232.00	10,115.68
	SOT	SF Overtime	425.00	26,691.77
	SP	SF Permanent	3,458.50	128,357.69
	SSC	SF Officer Charge	0.00	1,150.00
	SSW	Safety Swing	2,009.00	2,077.74
	TR	Training FLSA Included	20.00	853.79
	TUP	Temporary Upgrade	0.00	184.00
	UFP	Uniform Pepra Employee	14.00	21,000.00
	URT	Union Release Time	12.00	537.89
	V	Vacation FLSA Included	224.25	6,861.53
	YA	Yearly Uniform Allowar	12.00	16,800.00
	YSB	Yearly Sick Leave Buyb	181.50	6,354.44
		Department Total	11,358.75	316,985.20

PUB WRKS

	CNF	Confidential Pay	0.00	139.21
	EDU	Education Incentive	0.00	1,583.00
	H	Holiday FLSA Included	16.00	485.55
	HL	Holiday	8.00	510.64
	LNG	Longevity	0.00	384.89
	O	FLSA Overtime	0.50	23.52
	OTS	Overtime Special	0.00	0.76
	P	Permanent	406.25	17,200.98
	S	Sick FLSA Included	21.00	622.65
	V	Vacation FLSA Included	13.00	389.29
	VC	Vacation	7.25	462.77
	YA	Yearly Uniform Allowar	1.00	250.00
	YSB	Yearly Sick Leave Buyb	48.00	3,063.85
	YVB	Yearly Vacation Leave B	40.00	2,553.21

Department	Pay Type	Description	Hours	Amount
	R	Retro	1.00	552.35
	RNP	Retro Non-Persable	1.00	3.64
	S	Sick FLSA Included	34.00	824.31
	UFP	Uniform Pepra Employe	6.00	1,800.00
	V	Vacation FLSA Included	48.50	1,290.87
	YA	Yearly Uniform Allowar	2.00	600.00
		Department Total	1,448.00	28,909.05
RCRTION				
	DP	Differential Pay	118.75	231.93
	EDU	Education Incentive	0.00	1,656.40
	H	Holiday FLSA Included	28.00	719.46
	HL	Holiday	8.00	343.98
	LNG	Longevity	0.00	427.05
	O	FLSA Overtime	5.50	220.88
	OTS	Overtime Special	0.00	16.01
	P	Permanent	699.50	19,855.23
	S	Sick FLSA Included	18.00	573.37
	V	Vacation FLSA Included	21.50	738.67
	VC	Vacation	9.00	386.97
	YSB	Yearly Sick Leave Buyb	96.00	3,382.31
	YVB	Yearly Vacation Leave E	40.00	1,719.89
		Department Total	1,044.25	30,272.15
WST-COLL				
	CB	Callback	5.50	241.61
	CE	Comp Time Earned	12.00	0.00
	CT	Comp Time	34.00	1,050.95
	DP	Differential Pay	64.25	133.14
	DT	Double Time	2.00	113.43
	H	Holiday FLSA Included	8.00	209.40
	HL	Holiday	16.00	474.15
	LNG	Longevity	0.00	335.34
	O	FLSA Overtime	2.25	155.24
	OTS	Overtime Special	0.00	47.64
	P	Permanent	374.00	10,462.24
	SB	Stand-By	72.00	2,082.62
	SK	Sick	16.00	494.56
	UFP	Uniform Pepra Employe	1.00	300.00
	V	Vacation FLSA Included	26.00	794.20
	WC	Water Certification	0.00	696.09
	YSB	Yearly Sick Leave Buyb	28.00	794.03
		Department Total	661.00	18,384.64
WST-TRET				
	B	Bereavement FLSA Incl	26.00	521.90
	CB	Callback	4.25	252.24
	CE	Comp Time Earned	68.25	0.00
	DP	Differential Pay	127.25	298.23
	EDU	Education Incentive	0.00	359.70
	FL	Floating Holiday	16.00	633.08
	H	Holiday FLSA Included	16.00	346.48
	HL	Holiday	40.00	1,555.31

Department	Pay Type	Description	Hours	Amount
	LNG	Longevity	0.00	488.00
	O	FLSA Overtime	2.50	190.84
	OCT	Overtime Comp PO	62.25	2,463.09
	OH	Holiday Overtime	5.00	296.76
	OTS	Overtime Special	0.00	211.56
	P	Permanent	887.25	29,925.16
	S	Sick FLSA Included	5.00	100.36
	SB	Stand-By	72.00	2,848.88
	SK	Sick	15.25	564.05
	UFP	Uniform Pepra Employe	2.00	600.00
	V	Vacation FLSA Included	113.75	4,359.81
	VC	Vacation	1.00	39.57
	WC	Water Certification	0.00	2,486.24
	YSB	Yearly Sick Leave Buyb	32.00	1,330.27
		Department Total	1,495.75	49,871.53
WTR-DIST				
	CB	Callback	32.25	1,830.43
	CE	Comp Time Earned	12.75	0.00
	CT	Comp Time	0.00	-11.44
	DP	Differential Pay	88.50	224.45
	DT	Double Time	29.00	2,195.78
	FL	Floating Holiday	16.00	633.08
	H	Holiday FLSA Included	8.00	185.90
	HL	Holiday	32.00	1,235.66
	LNG	Longevity	0.00	203.35
	O	FLSA Overtime	6.00	386.79
	OTS	Overtime Special	0.00	10.63
	P	Permanent	615.50	21,646.77
	SB	Stand-By	68.00	2,595.28
	SK	Sick	32.00	1,266.16
	UFP	Uniform Pepra Employe	1.00	300.00
	V	Vacation FLSA Included	37.25	1,144.08
	VC	Vacation	48.00	1,899.25
	YSB	Yearly Sick Leave Buyb	16.00	633.08
		Department Total	1,042.25	36,379.25
WTR-TRTM				
	CB	Callback	73.25	4,401.15
	CT	Comp Time	0.75	29.69
	DP	Differential Pay	467.50	1,240.63
	DT	Double Time	13.00	1,119.10
	EDU	Education Incentive	0.00	945.06
	H	Holiday FLSA Included	24.00	548.85
	HL	Holiday	72.00	2,955.88
	LNG	Longevity	0.00	682.05
	O	FLSA Overtime	212.75	16,137.98
	OH	Holiday Overtime	24.00	1,359.03
	OTS	Overtime Special	0.00	865.77
	P	Permanent	1,205.00	43,291.45
	SB	Stand-By	72.00	2,784.31
	TUP	Temporary Upgrade	0.00	1,047.72
	UFP	Uniform Pepra Employe	3.00	900.00
	V	Vacation FLSA Included	158.50	5,479.26
	VC	Vacation	8.75	426.40

Department	Pay Type	Description	Hours	Amount
	WC	Water Certification	0.00	1,626.88
	YA	Yearly Uniform Allowar	1.00	250.00
	YSB	Yearly Sick Leave Buyb	325.00	11,762.76
		Department Total	<u>2,660.50</u>	<u>97,853.97</u>
		Report Total	<u><u>38,735.66</u></u>	<u><u>1,145,889.39</u></u>