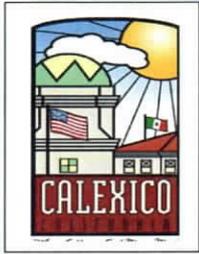


AGENDA  
ITEM

**16**



# AGENDA STAFF REPORT

**DATE:** September 18, 2019

**TO:** Mayor and City Council

**APPROVED BY:** David B. Dale, City Manager

**PREPARED BY:** Lilliana Falomir, Public Works Manager *[Signature]*

**SUBJECT:** Authorize City Manager to Sign Deductive Change Order No. 2 with Pyramid Construction and Aggregate, Inc. in the amount of \$22,230.93 for De Las Flores Street Improvement Federal-Aid Project No. CML-5168(030).

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**Recommendation:**

Authorize City Manager to Sign Deductive Change Order No. 2 with Pyramid Construction and Aggregate, Inc. in the amount of \$22,230.93 for De Las Flores Street Improvement Federal-Aid Project No. CML-5168(030).

**Background:**

The City of Calexico Public Works Department received a grant from California Department of Transportation (Caltrans) under Congestions Mitigation & Air Quality (CMAQ) Program for 2017-2018 in the amount of \$403,000.00 for the Project No. CML-5168(030) De Las Flores Street Improvements. The City requested funding to construct De Las Flores Street between Eady Avenue and Kloke Avenue. The project consists of grinding of existing asphalt concrete pavement, paving and surfacing, 8" sewer line, 6" waterline, fire hydrants, remove and replace concrete curb and gutter, traffic striping, utility adjustments and traffic control.

**Discussion & Analysis:**

On January 23, 2019, the City Council of the City of Calexico awarded a construction contract to Pyramid Construction and Aggregate, Inc. for the above-mentioned project in the amount of \$760,944.58. Due to construction quantities being over and/or under budget, Public Works staff is recommending that the City Council approve the following:

- Balancing Change Order - Construction Quantities Over \$31,947.55
- Balancing Change Order - Construction Quantities Under \$(60,778.48)
- Furnish and Install End of Street Barricade \$6,600.00

<b>AGENDA ITEM</b>
<b>16</b>

With the Deductive Change Order No. 2 the new contract amount will be \$758,713.65. The De Las Flores Street Improvement Project came in under budget in the amount of \$22,230.93.

**Fiscal Impact:**

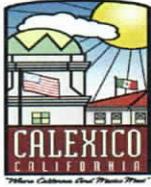
None.

**Coordinated With:**

Public Works Department.

**Attachment(s):**

1. Change Order No. 2



**CITY OF CALEXICO  
PUBLIC WORKS DEPARTMENT  
CHANGE ORDER NO. 2**

Name of Project: De Las Flores Street Improvements  
Federal-Aid Project No. CML-5168(030)  
Name of Contractor: Pyramid Construction and Aggregate, Inc.  
Date: 09/18/19

#	Description	Price Increase	Price Decrease	Time Extension
1	Balancing Change Order - Construction Quantities Over	\$ 31,947.55		
2	Balancing Change Order - Construction Quantities Under		\$(60,778.48)	
3	Furnish and Install End of Street Barricade	\$ 6,600.00		
	Sub-Total	\$ 38,547.55	\$(60,778.48)	
	Total	\$	(22,230.93)	
	Contract Amount	\$	780,944.58	
	Total Contract Amount (Contract + Change Order No. 2)	\$	758,713.65	

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David Dale, City Manager  
City of Calexico, 608 Heber Avenue, Calexico, California

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Carlos Beltran, P.E.  
Dynamic Consulting Engineers, Inc., 2415 Imperial Business Park Dr., Suite B, Imperial, California

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Archie Abeyta, Project Manager  
Pyramid Construction and Aggregate, Inc., 839 Dogwood Road, Heber, California