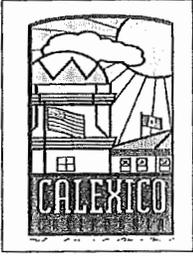


**AGENDA
ITEM
12**



AGENDA STAFF REPORT

DATE: September 18, 2018

TO: Mayor and City Council

APPROVED BY: David B. Dale, City Manager *Kp*

PREPARED BY: David B. Dale, City Manager *Kp*

SUBJECT: Authorize the City Manager to Sign Change Order No. 2 with Game Time/Great Western in the Amount of \$27,951.56 for Installation and Surfacing of Cordova Park Playground Renovation Through U.S. Communities Government Purchasing Alliance.

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Recommendation:

Authorize the Public Works Director/City Engineer to Sign Change Order No. 2 with Game Time/Great Western in the Amount of \$27,951.56 for installation and surfacing of Cordova Park Playground Renovation through U.S. Communities Government Purchasing Alliance.

Background:

At the City Council meeting of December 6, 2017 the City Council approved the cooperative purchase of playground equipment and its installation through U.S. Communities Government Purchasing Alliance. The total project cost at that time was \$510,842 plus tax and freight, with a balance of \$446,352.52 to be paid by the City after our California Parks and Recreation Society grant was applied. This cost estimate included loose fill rubber playground nuggets.

At the City Council meeting of January 10, 2018 the City Council approved change order no. 1 in the amount of \$46,077.41 to accommodate a request for alternative flooring from concerned residents of the area. The change order was reflected in quote #91426.

Discussion & Analysis:

The quote (#91426) received to process change order no. 1 reflected the square footage of the main play area. Unfortunately, it did not include the square footage of the zipline area. When the flooring

<p>AGENDA ITEM</p> <p>12</p>
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supplies were received, there was not sufficient material to complete the zipline area and additional material was immediately requested in order to ensure that the entire project would be safe for use by children upon the ribbon cutting in May, 2018. The square footage calculation error on the quote was realized and a separate invoice for the additional material has been received by the City of Calexico.

Due to the possibility of another revenue source being utilized to cover the additional cost, this invoice was not initially paid. Upon further exploration of options, the alternative funding source was not available to assist with this additional cost. Therefore, we are respectfully requesting that the City Council approve change order no. 2 in order to process payment for the additional \$27,951.56 worth of surfacing material that was utilized for the zipline play area.

The City of Calexico's purchasing policy requires City Council approval for public works projects change order.

Fiscal Impact:

Project price increase of \$27,951.56

Funding is available for this project through the Bravo Victoria CFD funds that are for improvements to the area, including Cordova Park. The current fund balance is \$817,148 with an anticipated additional annual revenue collection of \$188,000.

Coordinated With:

Finance Department.

Attachments:

1. Change Order No 2 with Invoice : PJI-0085196
2. Initial Quote #90591 approved by City Council on December 6, 2017
3. Quote #91426 for revised flooring and installation reflecting change order No. 1
4. Equipment Purchase Quote #90773



CITY OF CALEXICO
PUBLIC WORKS DEPARTMENT
CHANGE ORDER NO. 2

Name of Project: Cordova Park Playground Renovation

Name of Contractor: Game Time/Great Western Recreation

Date: September 19, 2018

Item #	Description	Price Increase
1	Poured in Place Flooring for 2,548 SF for zipline area	\$27,951.56
	Total	\$27,951.56
	Contract Amount	\$492,429.93
	Total Contract Amount + Change Order No. 2	\$520,381.49

David B. Dale, City Manager



Remit to:
Game Time
PO Box 680121
Fort Payne, AL 35968

#10655

Invoice

Page 1 of 1
Invoice number PJI-0085196
Customer no 00016612
Customer PO
Reference 1805045
Date shipped

150 PlayCore Dr SE, Fort Payne, AL 35967
www.gametime.com
(256) 845-5610 * (800) 633-2394

Invoice date 5/25/2018
Payment terms Net 30 days

Sold to:

City of Calexico
608 Heber Ave
Calexico, CA 92231

Ship to:

Calexico City
1391 Meadows Dr
Calexico, CA 92231

Original Order No: 8131301
Project Name Cordova Park Additional PIP
Sales Group: Great Western Park & Playground-CA



Catalog No	Description	Qty	Unit price	Amount
PP1000	Poured in Place	1.00	27,951.560	27,951.56
	Sub total			27,951.56
Total				27,951.56

Sales subtotal amount	Sales tax
27,951.56	0.00
INVOICE TOTAL DUE	USD \$27,951.56

CONCEALED SHORTAGES MUST BE REPORTED TO GAMETIME WITHIN 60 DAYS OF RECEIPT OF MERCHANDISE.

CONDITIONS:

TITLE TO THIS MERCHANDISE PASSES TO BUYER WHEN SELLER DELIVERS GOODS TO CARRIER

Please note that GAMETIME is a material supplier only and therefore not subject to payment retainage. Shipment of goods which appear on this invoice constitutes completion of this contract by GAMETIME. Payment in full is required within the agreed terms stated on this invoice. Warranty claims and back charges may not be deducted from contract payments without prior approval of GAMETIME customer service personnel.

Seller hereby certifies, to the best of its knowledge, information and belief, that its selling price does not exceed the maximum price permissible under any prevailing applicable law or regulation. Seller agrees to refund any amounts paid by Buyer which are subsequently determined to be in excess of such maximum price.

We hereby certify that these goods were produced in compliance with all applicable requirements of Sections 6, 7 and 12 of the Fair Labor Standards Act, as amended, and of regulations and orders of the United States Department of Labor issued under Section 14 thereof.

Tell me about your experience.
Call me at 256-997-5308 or
email at SpencerC@GameTime.com

Spencer Cheak
Group President



A PLAYCORE COMPANY

Great Western Recreation
 P.O. Box 97 Wellsville, UT 84339
 435-245-5055
 www.gwypark.com

QUOTE
 #90591

10/25/2017

Cordova Park Playground Option 3A

Calexico City
 Attn: Erica LaCuesta
 608 Heber Avenue
 Calexico, CA 92231-2840
 Phone: 760-768-2110
 elacuesta@calexico.ca.gov

Project #: P67333
 Ship To Zip: 92231

Quantity	Part #	Description	Unit Price	Amount
1	RDU	Game Time - CPRS Grant Playground	\$208,875.00	\$208,875.00
1	RDU	Game Time - Freestanding Equipment	\$40,262.00	\$40,262.00
1	178749	Game Time - Owner'S Kit	\$50.00	\$50.00
1	PIP	GT-Impax - Poured in Place Surfacing, Delivered and Installed - <i>4,081 SF Pour In Place Surfacing 50% Black/50% Standard EPDM Color - Aromatic Binder</i> <i>PREVAILING Wages</i> <i>3.5" System depth to accommodate 8' CFH</i> <i>Includes 127 Linear Feet Turn Down Edges</i> <i>CAL RECYCLE CERTIFIED SYSTEM</i>	\$60,435.00	\$60,435.00
1	SS	GT-Impax - Site Security	\$610.00	\$610.00
1	SR	Other Products - Shredded Rubber - <i>1674 Playground Nuggets - 50 lb bags</i> Blue	\$45,840.00	\$45,840.00
1	INSTALL	Game Time - Demo Existing Equipment	\$3,840.00	\$3,840.00
1	INSTALL	Game Time - Provide 3890 sf of subbase	\$21,270.00	\$21,270.00
1	INSTALL	Game Time - Install New Equipment	\$91,355.00	\$91,355.00
1	INSTALL	Game Time - Install 3850 sf Loose fill rubber	\$8,215.00	\$8,215.00
1	INSTALL	Game Time - Provide 270 LF of New ADA side walk	\$13,755.00	\$13,755.00
1	INSTALL	Game Time - Staging	\$2,910.00	\$2,910.00
1	INSTALL	Game Time - install 2548 SF loose fill Rubber	\$2,975.00	\$2,975.00
1	INSTALL	Game Time - Install and provide 2548 SF geotextile fabric	\$1,190.00	\$1,190.00
1	INSTALL	Game Time - Install 248 LF Concrete mow curb	\$9,260.00	\$9,260.00



Cordova Park Playground Option 3A

QUOTE
#90591

10/25/2017

Shipping to Site Address:
1391 Meadows Dr.
Calexico, CA 92231

SubTotal: \$510,842.00
Discount: (\$104,437.50)
Tax: \$15,723.63
Estimated Freight: \$24,224.39
Total Amount: \$446,352.52

*Freight charges are based on listed zip code and are subject to change, if shipping information changes.

Customer is responsible for offloading.

Installation quoted at Prevailing Wages.

CSLB# 855664/DIR # 1000015526

Payment Options

Cash or Check Orders - Please make check out to Great Western Park & Playground, Inc.

Credit Card Orders - Visa or Mastercard.

50% Down - 50% down payment with order and remaining 50% payment before shipment

Credit Terms - Credit application required with order. Terms negotiated prior to order placement. Down payment may still be required.

***Note: If you are issuing a P.O. please make it payable to Great Western Park & Playground, Inc.**

***Note: If you are issuing a P.O. or CONTRACT please make it payable to GameTime C/O Great Western. Checks should also be made payable to Gametime C/O Great Western**

This quotation is subject to policies in the current product catalogs used to develop this quote and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to Great Western. Kindly issue one order for the equipment and a separate order for surfacing and/or equipment installation services.

Pricing: f.o.b. factory, firm for 10 days from date of quotation.

Payment terms: payment in full, net 30 days subject to approval by Great Western. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Shipment: order shall ship within 30-45 days after Great Western's receipt and acceptance of your purchase order, unless confirmed otherwise, color selections, approved submittals, and receipt of deposit, if required. Receipt of goods: Customer shall receive, unload and inspect goods upon arrival, noting any discrepancies on the Delivery Receipt prior to written acceptance of the shipment. Damaged goods and/or shortages must be reported within 30 days of receipt of shipment in order to receive full credit. Please inspect and inventory all items received and list all damaged and missing goods on the bill of lading provided by the freight driver. Credit will not be given on items reported outside the 30 day time period.

Freight charges: Prepaid and added at time of invoicing.

Taxes: State and local taxes, if applicable, will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

Exclusions: unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions. Unless specifically included, this quotation also excludes drawings and permits. This quotation also excludes impact testing and independent audits unless specifically included.

Submittals: our design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. Great Western designs and specifications are unique and not intended to be identical in all respects to other manufacturers. When requested we shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

To order: Please complete the acceptance portion of this quotation and provide color selections, purchase requested.
Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.



Kyle Casner Sagana Openshaw
kcasner@greatwestern.com sopenshaw@gwpark.com



A PLAYCORE COMPANY

Great Western Recreation
P.O. Box 97 Wellsville, UT 84339
435-245-5055
www.gwpark.com

QUOTE
#91426

12/21/2017

Cordova Park Playground Install and Surfacing Option 1-PIP

Calexico City
Attn: Erica LaCuesta
608 Heber Avenue
Calexico, CA 92231-2840
Phone: 760-768-2110
elacuesta@calexico.ca.gov

Project #: P67333
Ship To Zip: 92231

Quantity	Part	Description	Unit Price	Amount
1	INSTALL	Game Time - Demo Existing Equipment	\$3,840.00	\$3,840.00
1	INSTALL	Game Time - Install New Equipment	\$91,355.00	\$91,355.00
1	INSTALL	Game Time - Provide 270 LF of New ADA side walk	\$13,755.00	\$13,755.00
1	INSTALL	Game Time - Staging	\$2,910.00	\$2,910.00
1	INSTALL	Game Time - Install 248 LF Concrete mow curb	\$9,260.00	\$9,260.00
1	INSTALL	Game Time - Provide 7,742 sf of Slurry subbase to be flush to accommodate 3.5" PIP	\$61,790.00	\$61,790.00
7742	PIP	GT-Impax - Poured in Place Surfacing, Delivered and Installed - 7,742 SF, 8' CFH 50/50 Standard EPDM and Black - TBD Aromatic Binder, Prevailing Wages Based on good job access and no design	\$16.90	\$130,839.80
1	SS	GT-Impax - Site Security	\$2,470.00	\$2,470.00

Site Address:
1391 Meadows Dr.
Calexico, CA 92231

SubTotal: \$316,219.80
Total Amount: \$316,219.80

Equipment provided on quote #90773

Installation quoted at Prevailing Wages.

CSLB# 855664/DIR # 1000015526
Contract: USC

***Note: If you are issuing a P.O. or CONTRACT please make it payable to GameTime C/O Great Western. Checks should also be made payable to Gametime C/O Great Western**





A PLAYCORE COMPANY

Great Western Recreation
P.O. Box 97 Wellsville, UT 84339
435-245-5055
www.gwpark.com

QUOTE
#90773

11/06/2017

Cordova Park Playground Option 4A, Equipment ONLY Ordering Quote

Calexico City
Attn: Erica LaCuesta
608 Heber Avenue
Calexico, CA 92231-2840
Phone: 760-768-2110
elacuesta@calexico.ca.gov

Project #: P67333
Ship To Zip: 92231

Quantity	Part #	Description	Unit Price	Amount
1	RDU	Game Time - CPRS Grant Playground	\$208,875.00	\$208,875.00
1	RDU	Game Time - Swing Set	\$2,793.00	\$2,793.00
1	3087	Game Time - Rainbow Arch	\$1,552.00	\$1,552.00
1	4680	Game Time - Jazz Combo	\$5,080.00	\$5,080.00
1	5055	Game Time - Merry-Go-All	\$4,979.00	\$4,979.00
1	5120	Game Time - Skyrun Zipline 75'	\$13,553.00	\$13,553.00
1	6243	Game Time - Tri Runner	\$10,986.00	\$10,986.00
1	38021	Game Time - Butterflies Fun Facts	\$861.00	\$861.00
1	38050	Game Time - Leaves Fun Facts	\$861.00	\$861.00
1	14906	Game Time - Nds Play On Sign Package		
1	14908	Game Time - Nds 7 Principles Sign Package		
1	178749	Game Time - Owner'S Kit	\$50.00	\$50.00

Shipping to Site Address:
1391 Meadows Dr,
Calexico, CA 92231

SubTotal:	\$249,590.00
Discount:	(\$104,437.50)
Tax:	\$11,975.08
Estimated Freight:	\$19,082.55
Total Amount:	\$176,210.13

*Freight charges are based on listed zip code and are subject to change, if shipping information changes.

Customer is responsible for offloading.

Installation provided on quote # 90774

Surfacing provided on quote #90775

CSLB# 855664/DIR # 1000015526

***Note: If you are issuing a P.O. or CONTRACT please make it payable to GameTime C/O Great Western. Checks should also be made payable to Gametime C/O Great Western**

Erica LaCuesta 12/12/17



KJ LeCasta
kjlecasta@gwpark.com
Saranna Openhaw
saranna@gwpark.com