

AGENDA  
ITEM

**15**



# CITY COUNCIL AGENDA STAFF REPORT

**DATE:** December 4, 2024

**TO:** Mayor and City Council

**APPROVED BY:** Juan Contreras, Acting City Manager *JRC*

**REVIEWED BY:** Sandra L. Fonseca, Interim Finance Director *SF*

**PREPARED BY:** Lilliana Falomir, Public Works Manager - Administrative *L. Falomir*

**SUBJECT:** Informational Item: Heber Park Expansion Project Expenditure Report dated October 31, 2024.

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**Recommendation:**

Informational Item: Heber Park Expansion Project Expenditure Report dated October 31, 2024.

**Background:**

The City of Calexico has received a grant from the State of California Department of Parks and Recreation in the amount of \$8,500,000 under Proposition 68 Statewide Park Development and Community Revitalization Program (SSP) for Heber Park Expansion Project. This project will expand Heber Park by constructing a new multi-purpose gym, outdoor basketball court with lights, a soccer field with lights, walking trail, athletic track, new picnic areas and seating, and a new parking lot, with new lighting and landscaping throughout the park.

On October 19, 2020, the City of Calexico solicited proposals from qualified engineering professionals to provide architectural/engineering and project management services for construction of multipurpose gymnasium, outdoor basketball court, outdoor soccer field, athletic track, walking pathway, parking lot, lighting, landscaping and recreation amenities at Heber Park.

On November 19, 2020, the Office of the City Clerk received seven (7) proposals from the following firms:

1. Chen Ryan Associates, Inc.
2. DWL Architects
3. Jeff Katz Architecture (JKA)

4. Nicklaus Engineering, Inc.
5. Sanders, Inc. Architecture/Engineering
6. The Holt Group Architecture
7. Verde Design, Inc.

The proposals were reviewed by an evaluation committee composed of Acting City Engineer, former Council Member and Parks, Recreation, Beautification and Senior Services Commissioner. The consultants were evaluated on the basis of scope of work, experience, references and project schedule. An oral presentation and interview of the most qualified proposals, based on the selection criteria, was required before the evaluation committee. Oral presentation and interviews were held via Zoom by the following firms:

1. DWL Architects
2. Jeff Katz Architecture (JKA)

The final ranking was based on a combination of the oral presentation, interview and the written proposal submitted. The firm that scored the highest was Jeff Katz Architecture (JKA). On February 17, 2021, the City Council of the City of Calexico authorized the City Manager to sign Agreement of Professional Services with Jeff Katz Architecture (JKA) for Heber Park Expansion Project.

On January 24, 2023, JKA submitted the final plans and specifications for Heber Park Expansion Project.

On April 27, 2023, the City Council of the City of Calexico adopted Resolution No. 2023-23 authorizing the City Manager to execute grant application and agreements with the California Department of Transportation (Caltrans) for City of Calexico Heber Park Expansion Project. On April 28, 2023, Public Works staff submitted a \$5,000,000 grant application under the Clean California Local Grant Program (CCLGP) Cycle 2. On October 9, 2023, Caltrans published their list of awardees, and the City was not awarded any funds for Heber Park Expansion Project.

On June 5, 2024, the City Council of the City of Calexico directed City staff to contact the California Department of Parks and Recreation to request that the original scope of work for Heber Park Expansion Project be modified as follows:

Option No. 1 – Building Only

- Scope of Work: The scope of work for Option No. 1 is to revise the plans and specifications to only include the multi-purpose building and reduce the parking lot.

**Discussion & Analysis:**

City staff submitted the building only request and is currently working with State officials. In addition, City staff continues to seek federal, state and/or local grants for Heber Park Expansion Project.

**Fiscal Impact:**

No fiscal impact at this time.

**Coordinated With:**

City Manager's Office.  
Finance Department.  
Public Works Department.

**Attachment(s):**

1. Heber Park Expansion Project Expenditure Report as of October 31, 2024.

# ATTACHMENT NO. 1

CITY OF CALEXICO  
 HEBER PARK EXPANSION PROJECT  
 SUMMARY OF EXPENSES  
 FUND NO. 412  
 STATE GRANT SW-13-003

FISCAL YEAR	ACCOUNT	VENDOR	DESCRIPTION	INVOICE #	INVOICE DATE	AMOUNT PAID	DWR INVOICE NO.	CHECK DATE	CHECK NUMBER
2020-21	412-90-999-56004-000	Imperial Valley Press	AD for RFP for Architectural/Engineering Service	11433164	10/31/20	328.39	1	12/11/20	20357
2020-21	412-90-999-56001-000	ProTerra	Contract City Engineer - Engineering Services	20032.8	01/25/21	725.00	1	02/05/21	20588
2020-21	412-90-999-56001-000	ProTerra	Contract City Engineer - Engineering Services	20032.10	02/21/21	471.25	1	03/05/21	ACH
2020-21	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20458	03/31/21	13,977.20	1	04/29/21	ACH
2020-21	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20485	04/30/21	27,954.40	1	05/14/21	ACH
2020-21	412-90-999-56001-000	Orange Coast Title Co.	Preliminary Title Report for Heber Park Expansion Project	140-2237342-32-1	04/07/21	600.00	1	04/30/21	20946
2020-21	412-90-999-56001-000	Orange Coast Title Co.	Preliminary Title Report for Heber Park Expansion Project	140-2237335-32-1	04/07/21	600.00	1	05/06/21	20973
2020-21	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20516	05/31/21	34,943.00	1	06/11/21	ACH
2020-21	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20551	06/30/21	20,965.80	2	07/09/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20586	07/31/21	34,943.00	2	08/20/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20625	08/31/21	102,500.60	2	09/02/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20652	09/30/21	95,512.00	3	11/12/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20703	10/31/21	98,746.50	3	11/12/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20739	11/30/21	49,373.25	3	12/23/21	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20776	12/31/21	39,498.60	3	01/07/22	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20830	01/31/22	39,540.65	4	2/18/22	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20878	02/28/22	23,732.80	4	3/30/22	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	20946	03/31/22	17,799.60	4	4/12/22	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21068	05/31/22	11,866.40	4	6/30/22	ACH
2021-22	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21113	06/30/22	11,866.40	4	6/30/22	ACH
2022-23	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21161	07/31/22	9,493.12	5	09/02/22	ACH
2022-23	412-90-999-56001-000	Imperial Irrigation District	Review of plans for Heber Park Expansion Project	4032702	08/08/22	1,000.00	5	09/02/22	22911
2022-23	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21219	08/31/22	4,746.56	5	09/16/22	ACH
2022-23	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21276	09/30/22	4,746.56	5	10/14/22	ACH
2022-23	412-90-999-56001-001	Imperial Irrigation District	Construction Services for Heber Park Expansion Project	4032702	10/26/22	87,255.31	5	11/10/22	23201
2022-23	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21347	10/31/22	5,594.10	5	11/22/22	ACH
2022-23	412-90-999-56001-000	Jeff Katz Architecture	Architecture/Engineering Services for Heber Park Expansion Project	21568	02/28/23	2,592.93	6	05/12/23	ACH

\$ 741,373.42