



AGENDA STAFF REPORT

DATE: March 10, 2020

TO: Mayor and City Council
Economic Development & Financial Advisory Commission

APPROVED BY: David B. Dale, City Manager

PREPARED BY: Karla E. Lobatos, Finance Director *Kp*

SUBJECT: Budget Workshop 2020-2021

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Recommendation:

The objective of this budget workshop is to present the 2020-2021 Budget Workshop. After hearing the budget presentation, staff requests City Council feedback and direction on budget for consideration in the final budget for Fiscal Year 2020-2021.

Background:

Present to City Council budget definitions, budget timelines to be able to meet our July 1st implementation deadline, role and responsibilities of City Council and each Department.

Attachment:

None.

