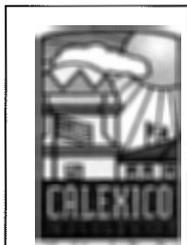


**AGENDA  
ITEM**

**9**



# AGENDA STAFF REPORT

**DATE:** April 18, 2018

**TO:** Mayor and City Council

**APPROVED BY:** David Dale, City Manager *DD*

**PREPARED BY:** David Dale, City Manager

**SUBJECT:** Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2018-2019 Funded by SB 1: The Road Repair and Accountability Act of 2017.

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**Recommendation:**

Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2018-2019 Funded by SB 1: The Road Repair and Accountability Act of 2017.

**Background:**

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

**Discussion & Analysis:**

In order to meet one (1) of the requirements of RMRA annual reporting which is due on May 1, 2018, Public Works staff recommends that the City Council of the City of Calexico adopt the attached resolution for funding under RMRA for Fiscal Year 2018-2019.

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The Fiscal Year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

- a) **Cesar Chavez Blvd. Improvement Project**  
The project will consist of widening and improving Cesar Chavez Blvd. between Highway 98 and Second Street to four (4) lanes from 2nd Street to Highway 98 and include surface rehab, turn lanes, traffic signal, lighting and sidewalks. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2018.
  
- b) **De Las Flores Street Improvements**  
The project will consist of paving dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include installation of curb, gutter and sidewalk. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2018.

Please note that it is estimated that the City of Calexico will be receiving \$690,750.00 for Fiscal Year 2018-2019.

**Fiscal Impact:**

Budgeted Item for Fiscal Year 2018-2019

Estimated Revenue \$690,750.00

*(Estimate provided by League of Cities and California State Association of Counties)*

**Coordinated With:**

Public Works Department.

**Attachment(s):**

1. Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2018-2019 Funded by SB 1: The Road Repair and Accountability Act of 2017.

**RESOLUTION NO. 2018-\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2018-19 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Calexico are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Calexico must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Calexico, will receive and estimated \$690,750.00 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which the City of Calexico is receiving SB 1 funding and will enable the City of Calexico to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Calexico used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Calexico maintain and rehabilitate two (2) streets/roads throughout the City of Calexico this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City of Calexico's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

Resolution No. 2018-\_\_\_\_\_

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The fiscal year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:
  - a) Cesar Chavez Blvd. Improvement Project  
The project will consist of widening and improving Cesar Chavez Blvd. between Highway 98 and Second Street to four (4) lanes from 2nd Street to Highway 98 and include surface rehab, turn lanes, traffic signal, lighting and sidewalks. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2018.
  - b) De Las Flores Street Improvements  
The project will consist of paving dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include installation of curb, gutter and sidewalk. Estimated Useful Life 10-20 years. Anticipated Year of Construction. Anticipated Year of Construction is 2018.

PASSED, APPROVED AND ADOPTED this 18<sup>th</sup> day of April, 2018.

\_\_\_\_\_  
Maritza Hurtado, Mayor

Attest:

\_\_\_\_\_  
Gabriela T. Garcia, City Clerk

Approved as to Form:

\_\_\_\_\_  
Carlos L. Campos, City Attorney

Resolution No. 2018-\_\_\_\_\_

State of California     )  
County of Imperial    ) ss.  
City of Calexico       )

I, Gabriela T. Garcia, City Clerk of the City of Calexico, California, do hereby certify that the above and foregoing Resolution No. 2018-\_\_\_\_\_ was duly passed, approved and adopted by the City Council at its regular meeting held on the 18<sup>th</sup> day of April, 2018, by the following vote, to-wit:

AYES:  
NOES:  
ABSENT:

\_\_\_\_\_  
Gabriela T. Garcia, City Clerk