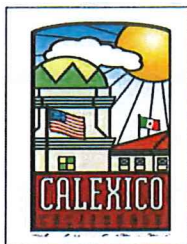


AGENDA  
ITEM

**12**



# AGENDA STAFF REPORT

**DATE:** November 17, 2022

**TO:** Mayor and City Council

**APPROVED BY:** Esperanza Colio Warren, City Manager *Esperanza Colio Warren*

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative *Lilliana Falomir*

**REVIEWED BY:** Sandra Fonseca, Interim Finance Director *SF*

**SUBJECT:** Request to Install the City's Christmas Tree at Rockwood Avenue Promenade, Schedule the Rockwood Avenue Promenade Tree Lighting/Ribbon Cutting Ceremony for December 8, 2022 at 5:30p.m. and Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA).

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**Recommendation:**

Request to install the City's Christmas Tree at Rockwood Avenue Promenade, Schedule the Rockwood Avenue Promenade Tree Lighting/Ribbon Cutting Ceremony for December 8, 2022 at 5:30p.m. and Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA).

**Background:**

For several years, the City has installed a 25 ft. Christmas Tree on top of the main entrance at City Hall.

**Discussion & Analysis:**

This year, Public Works staff would like to recommend that the City install the 25 ft. Christmas Tree at Rockwood Avenue in order to incorporate it into our Rockwood Avenue Promenade Project and bring visitors to our downtown area. In addition, Public Works staff is requesting \$3,500.00 from American Rescue Plan Act (ARPA) to purchase materials and supplies for the installation and to purchase decoration (lights and ornaments) for the Christmas Tree.

If the City Council of the City of Calexico approve the relocation and the

<b>AGENDA ITEM 12</b>
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use of ARPA funds, Public Works staff would like to recommend that the Rockwood Avenue Promenade Tree Lighting/Ribbon Cutting Ceremony be scheduled for December 8, 2022 at 5:30p.m.

**Fiscal Impact:**

Capital Improvement Program Budgeted Item for FY 2022-2023	
ARPA Fund No. 255-91-908-56000-000 (Downtown Rehabilitation)	\$3,500.00
Total	\$3,500.00

**Coordinated With:**

City Manager's Office.  
Finance Department.  
Public Works Department.

**Attachment(s):**

1. Rendering of Christmas Tree at Rockwood Avenue Promenade.
2. Budget Amendment Resolution.

5) Purpose of Budget Amendment:

Purchase items for the relocation of Christmas Tree on Rockwood Avenue (Downtown)

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 17th day of November, 2022.

\_\_\_\_\_  
JAVIER MORENO, Mayor

ATTEST:

\_\_\_\_\_  
GABRIELA GARCIA, City Clerk

APPROVED AS TO FORMS;

\_\_\_\_\_  
CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO     ) ss.  
COUNTY OF IMPERIAL )

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-\_\_, was duly adopted by the City Council at their regular meeting of said City Council held on the 17th day of November, 2022 by the following votes:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
GABRIELA GARCIA, City Clerk  
City of Calexico



BUDGET AMENDMENT RESOLUTION NO. 2022-\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2022-2023

**WHEREAS**, the Final Budget for Fiscal Year 2022-2023 was adopted by Resolution No. 2022-48 of the City Council on August 10, 2022; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					\$ -

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					\$ -

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	908	55025	000	\$ 3,500.00
<b>Total</b>					\$ 3,500.00

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	908	56000	000	\$ 3,500.00
<b>Total</b>					\$ 3,500.00

