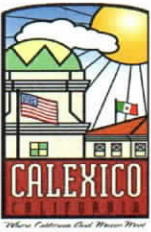


**AGENDA
ITEM**


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AGENDA STAFF REPORT

DATE: June 30, 2022

TO: Mayor and City Council

APPROVED BY: Diego Favila, Interim City Manager 

PREPARED BY: Sandra L. Fonseca, Interim Finance Director 

SUBJECT: Adopt a Resolution of the City Council of the City of Calexico, California Authorizing and Approving Interim Expenditures Prior to Adoption of the FY 2022-2023 Budget for the City of Calexico

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Recommendation:

It is recommended the City Council approve a Resolution of the City Council of the City of Calexico, California Authorizing and Approving Interim Expenditures Prior to adoption of the FY 2022-2023 Budget for the City of Calexico.

Background:

The Calexico City Council at their special meeting of June 27, 2022 requested a continuing resolution for the FY 2022-2023 Budget for the City of Calexico.

Discussion & Analysis:

The Calexico City Council has provided direction to approve a continuing resolution delaying the Fiscal Year 2022-2023 operational and capital budget due to unforeseen economic instability exacerbated by the current staffing crises affecting Calexico's Administrative and Finance Department. City Council intends to continue with the continuous delivery of public services that encompass water distribution, sewer collection and public safety which are of paramount importance to the community.

City Council recognizes that interruption in services is not desirable and that ongoing expenditures are required to continue providing public services. Council further states the need to authorize interim expenditures at the levels established by the approved Fiscal Year 2021-22 Overall Budget to allow for payment of routine expenses, including payroll and vendor commitments for a period of thirty (30) days beginning July 1, 2022.

Coordinated With:

All City Departments.

Attachments:

1. Resolution No. 2022-____ - Resolution of the City Council of the City of Calexico, California Authorizing and Approving Interim Expenditures Prior to adoption of the FY 2022-2023 Budget for the City of Calexico.



**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA
AUTHORIZING AND APPROVING INTERIM EXPENDITURES PRIOR TO
ADOPTION OF THE FY 2022-2023 BUDGET FOR THE CITY OF CALEXICO**

WHEREAS, the Calexico City Council adopted an annual budget that represented the plan for conducting the financial affairs of the City for the Fiscal Year beginning July 1st, 2021 and ending on June 30th 2022; and

WHEREAS, it is anticipated that Fiscal Year 2022-2023 operational and capital budget will be delayed due to unforeseen economic instability exacerbated by the current staffing crises affecting Calexico's Administrative and Finance Department; and

WHEREAS, the continuous delivery of public services that encompass water distribution, sewer collection and public safety are of paramount importance to the community; and

WHEREAS, an interruption in services is not desirable and the Calexico City Council recognizes that ongoing expenditures are required to continue providing public services.

NOW, THEREFORE, the City Council of the City of Calexico does hereby authorize interim expenditures at the levels established by the approved Fiscal Year 2021-22 Overall Budget to allow for payment of routine expenses, including payroll and vendor commitments for a period of 30 days beginning July 1, 2022.

APPROVED, PASSED AND ADOPTED at the special meeting held on the 29th day of June, 2022.

Javier Moreno, Mayor

ATTEST:

Gabriela T. Garcia, City Clerk

APPROVED AS TO FORM:

Carlos Campos, City Attorney

State of California)
County of Imperial) §
City of Calexico)

I, Gabriela T. Garcia, City Clerk of the City of Calexico do hereby certify the above Resolution No. 2022-____ was approved at a special City Council meeting held on the 29th day of June, 2022, by the following vote to wit.

AYES:
NOES:
ABSENT:
ABSTAIN:

Gabriela T. Garcia, City Clerk