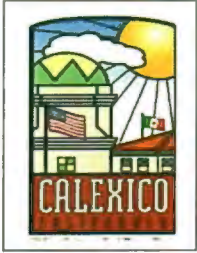


**AGENDA
ITEM**

7



AGENDA STAFF REPORT

DATE: February 1, 2023

TO: Mayor and City Council

APPROVED BY: Esperanza Colio Warren, City Manager *Esperanza Colio Warren*

REVIEWED BY: Sandra L. Fonseca, Interim Finance Director *Sandra L. Fonseca*
DocuSigned by: 2415D67C9F7E428...

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative *Lilliana Falomir*
DocuSigned by: AD5550803023420...

SUBJECT: Discussion and/or Potential Action Regarding the Conversion of Portion of Baseball Field into Football Field at Rodriguez Baseball Field

=====

Recommendation:

Discussion and/or Potential Action Regarding the Conversion of Portion of Baseball Field into Football Field at Rodriguez Baseball Field.

Background:

On January 18, 2023, during the City Council meeting Council Member Romo requested that staff look into converting portion of Baseball Field into a Football Field at Rodriguez Baseball Field. The City of Calexico currently has the following baseball fields:

1. Rodriguez Baseball Field – 500 Block of Sheridan Street
2. Nosotros Softball Field – 600 Block of Linholm Avenue
3. Alex Rivera Field – 500 Block of Fifth Street
4. American Legion Field – 500 Block of Fifth Street
5. Adrian C. Cordova Baseball Field No. 1 – Zapata Street (under construction)
6. Adrian C. Cordova Baseball Field No. 2 – Zapata Street (under construction)
7. Adrian C. Cordova Baseball Field No. 3 – Zapata Street (under construction)

The following sport league and/or high school have reserved Rodriguez Baseball Field from February 1, 2023 thru August 3, 2023, Monday through Friday from 1:00p.m. to 9:30p.m.:



Organization	Field Location	Schedule
Calexico Little League	Rodriguez Baseball Field	Feb. 1, 2023 – April 14, 2023 Monday thru Friday 5:00p.m. to 9:30p.m. April 17, 2023 – June 30, 2023 Monday thru Friday 5:00p.m. to 7:30p.m.
Vincent Memorial High School	Rodriguez Baseball Field	Feb. 2023 – May 2023 Monday, Tuesday, Thursday and Fridays 2:00p.m. to 4:00p.m. (Practice) Wednesdays 1:00p.m. to 4:00p.m. (Practice) 2:00p.m. to 5:00p.m. (games)
Vincent Memorial High School	Rodriguez Baseball Outfield Areas	April 17, 2023 – August 3, 2023 Monday thru Thursday 7:30p.m. to 9:30p.m.

Please note that ZT Baseball Club also reserves Rodriguez Baseball Field, they typically submit their request in May/June.

In addition, on January 10, 2023, Calexico Little League submitted a written request to assist the City with the following items at Rodriguez Baseball Field, Alex Rivera Baseball Field and American Legion Baseball Field:

1. Cut the grass
2. Paint
3. Repair the back stops
4. Assist with the repairs of dugouts

Discussion & Analysis:

If the City Council of the City of Calexico decides to convert portion of the Baseball Field into a Football Field, Public Works Department – Parks Division staff recommends that the conversion be done after August 2023 so the above-mentioned league and high school can finish their practices and games without interruption.

In addition, Public Works Department – Parks Division staff recommends that the City Council of the City of Calexico allocate \$75,000 - \$100,000 from Fund No. 255 – American Rescue Plan Act (ARPA), depending on the option they choose, for the following park improvements:

1. Repair existing fence
2. Repair existing dugouts
3. Purchase portable baseball pitching mound
4. Install ADA walkways
5. Purchase sport lights
6. Purchase football goal posts
7. Field paint

Please note that this item has not been presented to Parks, Recreation, Beautification, and Senior Services Commission; therefore, their recommendation is not included as part of this agenda staff report.

It is recommended that the City Council of the City of Calexico select one (1) of the options below:

Option No. 1

Table item and allow Public Works and Recreation Department staff to do the following:

1. Develop a Field Use Guideline Policy.
2. Present the Field Use Guideline Policy to Parks, Recreation, Beautification, and Senior Services Commission and City Council.
3. Hold public hearing to convert portion of Rodriguez Baseball Field into a Football Field.

Option No. 2

Leave Rodriguez Baseball Field as-is and Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Rodriguez Baseball Field in the amount of \$75,000.00.

Option No. 3

Convert Portion of Rodriguez Baseball Field into a Football Field and Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Rodriguez Baseball Field in the amount of \$100,000.00.

Fiscal Impact:

Option No. 2	
Fund No. 255 - American Rescue Plan Act (ARPA)	\$75,000.00
Total	\$75,000.00

Option No. 3	
Fund No. 255-91-914-56000-000	\$100,000.00
Total	\$100,000.00

Coordinated With:

- City Manager’s Office.
- Finance Department.
- Public Works Department.
- Recreation Department.

Attachment(s):

1. Rodriguez Baseball Field Aerial Map.
2. Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Rodriguez Baseball Field in the amount of \$100,000.00.

Rodriguez Baseball Field



		<p>01/23/2023</p>	<p>Sub Title</p>	<p>1" = 94 ft</p>
<p>This map may represent a visual display of related geographic information. Data provided here on is not guarantee of actual field conditions. To be sure of complete accuracy, please contact the responsible staff for most up to date information.</p>				



BUDGET AMENDMENT RESOLUTION NO. 2022-____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, the Final Budget for Fiscal Year 2022-2023 was adopted by Resolution No. 2022-48 of the City Council on August 10, 2022; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	55025	000	\$100,000.00
Total					\$ 100,000.00

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	56000	000	\$ 100,000.00
Total					\$ 100,000.00

5) Purpose of Budget Amendment:

Park Improvements at Rodriguez Baseball Field

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 1st day of February, 2023.

JAVIER MORENO, Mayor

ATTEST:

GABRIELA T. GARCIA, City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Gabriela T. Garcia, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-___, was duly adopted by the City Council at their regular meeting of said City Council held on the 5th day of October, 2022 by the following votes:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

GABRIELA T. GARCIA, City Clerk
City of Calexico