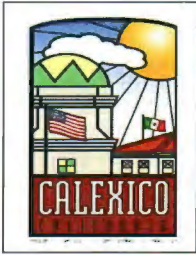


**AGENDA  
ITEM**

**14**



# AGENDA STAFF REPORT

**DATE:** June 7, 2023

**TO:** Mayor and City Council

**APPROVED BY:** Esperanza Colio Warren, City Manager *[Signature]*

**REVIEWED BY:** Sandra L. Fonseca, Interim Finance Director *[Signature]*

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative *[Signature]*

**SUBJECT:** Authorize City Manager to Sign Deductive Change Order No. 1 with Pyramid Construction and Aggregates, Inc. in the Amount of \$173,985.15 for Alley Improvement – Phase I.

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**Recommendation:**

Authorize City Manager to Sign Deductive Change Order No. 1 with Pyramid Construction and Aggregates, Inc. in the amount of \$173,985.15 for Alley Improvement Project – Phase I.

**Background:**

The Imperial County Air Pollution Control District (ICAPCD) received a federal grant through the Environmental Protection Agency (EPA) 2021 Targeted Airshed Grant Program to assist the City of Calexico to pave approximately 3.46 miles of unpaved alleyways in Calexico in an attempt to mitigate PM10 and PM2.5.

On December 1, 2021 and March 16, 2022, the City Council of the City of Calexico authorized the City Manager to enter into a Funding Agreement with ICAPCD for the Alleyway Paving Project.

On October 5, 2022, the City Council of the City of Calexico approved the bid plans and specifications for Alley Improvement Project – Phase I and authorized Public Works Department to send the project out to bid. The work shall include, grading base and subgrade preparation for installation of class II base, remove and replace concrete curb and gutter, driveways, surveying work, utility adjustments and traffic control.

The alleyways that will be improved in Phase I are as following:

#	Alley	From	To	System Type
1	7	Harold Street	Alley 8	Class II

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2	8	Sherman Street	7 <sup>th</sup> Street	Class II
3	15	8 <sup>th</sup> Street	7 <sup>th</sup> Street	Class II
4	16	Rockwood Avenue	Heffernan Avenue	Class II
5	17	Rockwood Avenue	Heffernan Avenue	Class II
6	18	Rosemont Street	Alley 18	Class II
7	22	Heber Avenue	Dead End	Class II
8	24	Heber Avenue	Mary Avenue	Class II
9	25	Mary Avenue	Blair Avenue	Class II
10	27	Giles Street	Encinas Avenue	Class II
11	29	Dool Avenue	Beach Avenue	Class II
12	30	Dool Avenue	Beach Avenue	Class II
13	40	Heber Avenue	Blair Avenue	Class II

On December 21, 2022, the City Council of the City of Calexico award the bid proposal from Pyramid Construction and Aggregates, Inc. in the amount of \$820,565.00 and authorized the City Manager to sign Construction Agreement for Alley Improvement Project – Phase I.

**Discussion & Analysis:**

On February 13, 2023, Pyramid Construction & Aggregates, Inc. began construction of Alley Improvement Project – Phase I. Due to construction quantities being under for said project, Public Works staff is recommending that the City Council approve Pyramid Construction & Aggregates, Inc. deductive Changer Order No. 1 (Attachment No. 1).

**Fiscal Impact:**

The total contract for this project approved by the City Council on December 21, 2022 was \$820,565.00. With the deductive change order in the amount of \$173,985.15, the total final cost for Alley Improvements Project – Phase I is \$ 646,579.85.

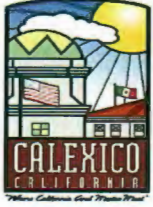
Capital Improvement Program Budgeted Item for FY 2022-2023	
Fund No. 412-91-903-56003-000	(\$173,985.15)
Total	(\$173,985.15)

**Coordinated With:**

City Manager's Office.  
Public Works Department.

**Attachment:**

1. Pyramid Construction and Aggregates, Inc. Change Order No. 1.



**CITY OF CALEXICO  
PUBLIC WORKS DEPARTMENT  
CHANGE ORDER NO. 1**

Name of Project: Alley Improvement Project - Phase I  
Name of Contractor: Pyramid Construction and Aggregate, Inc.  
Date: June 7, 2023

#	Description	Price Increase	Price Decrease	Time Extension
2	12" of Subgrade Removal and Disposal and Compaction of Existing Material to 90%		(54,600.09)	
3	Furnish and Install 12" Class II Base Compacted to 95%		(64,637.06)	
4	Remove & Replace Concrete Driveway Approach		(5,248.00)	
6	Double Adjustment Valve/ Water Meter		(6,000.00)	
8	Construction Staking		(40,000.00)	
9	Dust Control Plan and Implementation		(3,500.00)	
	Sub-Total	\$ -	(173,985.15)	
	Total	\$	(173,985.15)	
	Contract Amount	\$	820,565.00	
	Total Contract Amount (Contract + Change Order No. 1)	\$	646,579.85	

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Esperanza Colio Warren, City Manager  
City of Calexico, 608 Heber Avenue, Calexico, California

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Carlos Beltran, Construction Manager  
Dynamic Consulting Engineers, 2415 Imperial Business Park Drive, STE B, Imperial, California

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Archie Abeyta, Project Manager  
Pyramid Construction and Aggregates, Inc., 839 Dogwood Road, Heber, California