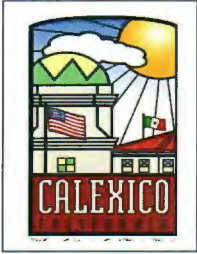


**AGENDA
ITEM**

9



AGENDA STAFF REPORT

DATE: June 7, 2023

TO: Mayor and City Council

APPROVED BY: Esperanza Colio Warren, City Manager *Esperanza Colio Warren*

REVIEWED BY: Sandra L. Fonseca, Interim Finance Director *SF*

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative *Lilliana Falomir*

SUBJECT: Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2023-2024 Funded by SB 1: The Road Repair and Accountability Act of 2017.

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Recommendation:

Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2023-2024 Funded by SB 1: The Road Repair and Accountability Act of 2017.

Background:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Effective November 1, 2017, the State Controller (Controller) deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Discussion & Analysis:

In order to meet one (1) of the requirements of RMRA annual reporting which is due July 1, 2023, Public Works staff recommends that the City Council of the City of Calexico adopt the attached resolution for funding under RMRA for Fiscal Year 2023-2024.

AGENDA ITEM 9

The Fiscal Year 2023-2024 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

- a) **Public Works Staffing**
The project will consist of salaries and benefits of Public Works Department – Street Division staff that will repair various road, streets, curbs, gutters and sidewalks within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2023) Completion: (09/2024)
Estimated Useful Life 1-5 years.
- b) **Scaroni Road between Cole Blvd. and Jasper Road Rehabilitation Project**
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
Location: Scaroni Road between Cole Blvd. and Jasper Road
Estimated Project Schedule: Start (10/2023) Completion: (09/2024)
Estimated Useful Life 10-20 years.
- c) **Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs**
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 5-10 years.
- d) **Miscellaneous Concrete/ADA Curb Repair**
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 20-30 years.
- e) **Pothole Patching and Road Repairs**
The project will consist of pothole patching and road repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 5-10 years.
- f) **Scaroni Road Improvement Project**
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.

Location: Scaroni Road between SR-98 and Cole Blvd.
Estimated Project Schedule: Start (10/2019) Completion: (09/2024)
Estimated Useful Life 10-20 years.

- g) Second Street (New River) Bridge Widening
The project will consist of widening and improving Second Street bridge.
Location: Second Street (New River) Bridge.
Estimated Project Schedule: Start (10/2019) Completion: (09/2024)
Estimated Useful Life 20-30 years.
- h) Weakley Road Improvement Project
The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
Location: Weakley Road between Portico Blvd. and Scaroni St.
Estimated Project Schedule: Start (10/2020) Completion: (09/2024)
Estimated Useful Life 10-20 years.
- i) Second Street (All American Canal) Bridge Improvements
The project will consist of improving and/or reconstructing Second Street (All American Canal) bridge foundation, abutment, girder and bridge railing.
Location: Second Street (All American Canal) bridge
Estimated Project Schedule: Start (10/2022) Completion: (09/2024)
Estimated Useful Life 20-30 years.
- j) Purchase of One (1) Heavy-Duty Truck and Two (2) Medium Trucks for Street Division
The project will consist of purchasing one (1) service truck and two (2) medium trucks for operation and maintenance in Streets Division.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2024)
Estimated Useful Life 5-10 years.
- k) Furnishing Power for Street or Road Lighting and Traffic Control Devices
The project will consist of road maintenance by furnishing for street or road lighting and traffic control devices.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2024)
Estimated Useful Life 1-5 years.

Please note that it is estimated that the City of Calexico will be receiving \$957,267.00 for Fiscal Year 2023-2024.

Fiscal Impact:

Budgeted Item for Fiscal Year 2023-2024

Estimated Revenue \$957,267.00

(Estimate provided by League of Cities and California State Association of Counties)

Coordinated With:

City Manager's Office.
Finance Department.
Public Works Department.

Attachment(s):

1. Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2023-2024 Funded by SB 1: The Road Repair and Accountability Act of 2017.
2. Local Streets and Roads – Projected Revenues FY 2023-2024

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Calexico are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Calexico must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Calexico, will receive an estimated \$957,267.00 in RMRA funding in Fiscal Year 2023-2024 from SB 1; and

WHEREAS, this is the seventh year in which the City of Calexico is receiving SB 1 funding and will enable the City of Calexico to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Calexico used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Calexico maintain and rehabilitate two (2) streets/roads throughout the City of Calexico this year and hundreds of similar projects into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City of Calexico's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2023-2024 Road Maintenance and Rehabilitation Account revenues:
 - a) **Public Works Staffing**
The project will consist of salaries and benefits of Public Works Department – Street Division staff that will repair various road, streets, curbs, gutters and sidewalks within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2023) Completion: (09/2024)
Estimated Useful Life 1-5 years.
 - b) **Scaroni Road between Cole Blvd. and Jasper Road Rehabilitation Project**
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
Location: Scaroni Road between Cole Blvd. and Jasper Road
Estimated Project Schedule: Start (10/2023) Completion: (09/2024)
Estimated Useful Life 10-20 years.
3. The following previously proposed and adopted projects may utilize fiscal year 2023-2024 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - c) **Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs**
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 5-10 years.
 - d) **Miscellaneous Concrete/ADA Curb Repair**
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 20-30 years.

- e) **Pothole Patching and Road Repairs**
The project will consist of pothole patching and road repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2024)
Estimated Useful Life 5-10 years.

- f) **Scaroni Road Improvement Project**
The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
Location: Scaroni Road between SR-98 and Cole Blvd.
Estimated Project Schedule: Start (10/2019) Completion: (09/2024)
Estimated Useful Life 10-20 years.

- g) **Second Street (New River) Bridge Widening**
The project will consist of widening and improving Second Street bridge.
Location: Second Street (New River) Bridge.
Estimated Project Schedule: Start (10/2019) Completion: (09/2024)
Estimated Useful Life 20-30 years.

- h) **Weakley Road Improvement Project**
The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
Location: Weakley Road between Portico Blvd. and Scaroni St.
Estimated Project Schedule: Start (10/2020) Completion: (09/2024)
Estimated Useful Life 10-20 years.

- i) **Second Street (All American Canal) Bridge Improvements**
The project will consist of improving and/or reconstructing Second Street (All American Canal) bridge foundation, abutment, girder and bridge railing.
Location: Second Street (All American Canal) bridge
Estimated Project Schedule: Start (10/2022) Completion: (09/2024)
Estimated Useful Life 20-30 years.

- j) **Purchase of One (1) Heavy-Duty Truck and Two (2) Medium Trucks for Street Division**
The project will consist of purchasing one (1) service truck and two (2) medium trucks for operation and maintenance in Streets Division.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2024)

Estimated Useful Life 5-10 years.

- k) Furnishing Power for Street or Road Lighting and Traffic Control Devices
 The project will consist of road maintenance by furnishing for street or road lighting and traffic control devices.
 Location: Various locations within City limits.
 Estimated Project Schedule: Start (10/2022) Completion: (09/2024)
 Estimated Useful Life 1-5 years.

PASSED, APPROVED AND ADOPTED this 7th day of June, 2023.

Raul Ureña, Mayor

Attest:

Gabriela T. Garcia, City Clerk

Approved as to Form:

Carlos L. Campos, City Attorney

State of California)
County of Imperial) ss.
City of Calexico)

I, Gabriela T. Garcia, City Clerk of the City of Calexico, California, do hereby certify that the above and foregoing Resolution No. 2023-_____ was duly passed, approved and adopted by the City Council at its regular meeting held on the 7th day of June, 2023, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, City Clerk

Local Streets and Roads - Projected FY2023-24 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated January 2023

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code				TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾			
FRESNO COUNTY							
CLOVIS	1,225,437	811,488	410,248	974,705	10,000	3,057,028	6,488,907
COALINGA	179,032	118,555	64,034	142,401	4,000	446,621	954,643
FIREBAUGH	83,625	55,377	32,468	66,515	2,000	208,614	448,598
FOWLER	68,989	45,685	27,626	54,873	2,000	172,102	371,274
FRESNO	5,387,307	3,567,490	1,787,244	4,285,030	20,000	13,439,405	28,486,476
HURON	61,141	40,487	25,029	48,631	2,000	152,524	329,812
KERMAN	164,881	109,185	59,353	131,146	4,000	411,320	879,885
KINGSBURG	123,926	82,064	45,802	98,570	3,000	309,151	662,514
MENDOTA	124,729	82,596	46,068	99,208	3,000	311,154	666,754
ORANGE COVE	95,308	63,113	36,334	75,807	2,000	237,759	510,321
PARLIER	144,369	95,602	52,566	114,830	4,000	360,149	771,516
REEDLEY	247,555	163,932	86,706	196,904	6,000	617,561	1,318,657
SANGER	263,360	174,398	91,935	209,475	6,000	656,990	1,402,159
SAN JOAQUIN	36,655	24,273	16,928	29,155	1,000	91,440	199,450
SELMA	244,929	162,193	85,837	194,815	5,000	611,010	1,303,784
GLENN COUNTY							
ORLAND	81,920	54,248	28,652	65,159	2,000	204,362	436,342
WILLOWS	63,687	42,174	23,343	50,656	2,000	158,877	340,738
HUMBOLDT COUNTY							
ARCATA	184,234	122,000	82,927	146,539	4,000	459,599	999,300
BLUE LAKE	11,931	7,901	9,859	9,490	1,000	29,763	69,944
EUREKA	267,324	177,023	118,163	212,628	6,000	666,878	1,448,015
FERNDALE	13,804	9,141	10,654	10,979	1,000	34,435	80,013
FORTUNA	124,075	82,163	57,416	98,688	3,000	309,522	674,863
RIO DELL	33,563	22,225	19,033	26,696	1,000	83,727	186,244
TRINIDAD	3,042	2,015	6,090	2,420	1,000	7,589	22,156
IMPERIAL COUNTY							
BRAWLEY	267,076	176,859	109,581	212,431	6,000	666,260	1,438,206
CALEXICO	383,729	254,106	155,347	305,216	6,000	957,267	2,061,664
CALIPATRIA	65,511	43,381	30,501	52,107	2,000	163,425	356,926
EL CENTRO	444,156	294,121	179,054	353,279	6,000	1,108,011	2,384,620
HOLTVILLE	55,145	36,517	26,435	43,862	2,000	137,568	301,528
IMPERIAL	213,179	141,168	88,436	169,562	4,000	531,806	1,148,151
WESTMORLAND	20,017	13,255	12,653	15,921	1,000	49,935	112,781
INYO COUNTY							
BISHOP	38,339	25,388	20,817	30,495	1,000	95,643	211,682