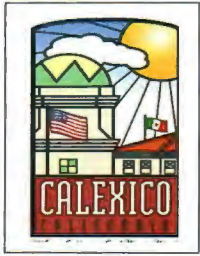


**AGENDA
ITEM**

11



CITY OF CALEXICO

AGENDA STAFF REPORT

DATE: July 19, 2023

TO: Mayor and City Council

APPROVED BY: Esperanza Colio Warren, City Manager

PREPARED BY: Sandra L. Fonseca, Interim Finance Director

SUBJECT: Adopt Budget Amendment Resolution for Reallocation of Resources to Police Department and Recreation Department

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Recommendation:

It is recommended that the City Council of the City of Calexico adopt the attached Budget Amendment Resolution for reallocation of resources to Police Department and Recreation Department.

Background:

On June 22, 2023, the City Council adopted City of Calexico FY 2023-24 Budget

Discussion & Analysis:

Currently the City of Calexico provides city council health benefits with a total cost for each Council Member of \$13,680.00. The health benefits are identical to those of City employees, however, the city covers the full cost of these benefits provided to each City Council member at no share of cost to them. Mayor Raul Ureña and Council Member Gilberto Manzanarez have requested that their Medical Insurance coverage be terminated, and those funds be transferred to the Police Department for salaries and Recreation Department for Recreational programs, respectively.

Fiscal Impact:

No fiscal impact to current General Fund, resources will be allocated within General Fund Departments: City Council Department to Police Department and Recreation Department.

Coordinated With:

City Manager and Finance Department.

Attachment:

1. Budget Amendment Resolution.





BUDGET AMENDMENT RESOLUTION NO. _____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2023-24

WHEREAS, the Final Budget for Fiscal Year 2023-24 was adopted by Resolution No. 2023-39 of the City Council on June 22, 2023; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

WHEREAS, the City budgeted medical insurance benefits for Mayor Raul and Council Member Gilberto Manzanarez in the amount of \$27,360.00

WHEREAS, Mayor Raul Ureña and Council Member Gilberto Manzanarez recommend funds be transferred to Police Department for Salaries and Benefits and Recreation Department for Recreation activities

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					0

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					0

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
111	10	110	52012	000	\$ 27,360.00
Total					\$ 27,360.00

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
111	20	210	51010	000	\$ 13,680.00
111	50	520	53029	000	13,680.00
Total					\$ 27,360.00

5)Purpose of Budget Amendment:

Allocations of resources to Police Department Salaries and Recreation Recreational Programs

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 19th day of July, 2023.

Raul ureña, Mayor

ATTEST:

GABRIELA GARCIA, City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-__, was duly adopted by the City Council at their regular meeting of said City Council held on the 5th day of October, 2022 by the following votes:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

GABRIELA GARCIA, City Clerk
City of Calexico

Esperanza Colio

From: Raul Urena
Sent: Tuesday, July 11, 2023 5:49 PM
To: Sandy Fonseca; Esperanza Colio
Cc: Denise Garcia
Subject: Re: Mayor Urena Medical Insurance Cost

To support the Police Department salary increase,

I will be cancelling my medical insurance.

Thank you :)

From: Sandy Fonseca <sfonseca@calexico.ca.gov>
Sent: Tuesday, July 11, 2023 5:47 PM
To: Esperanza Colio <ecolio@calexico.ca.gov>
Cc: Denise Garcia <dgarcia@calexico.ca.gov>; Raul Urena <rurena@calexico.ca.gov>
Subject: RE: Mayor Urena Medical Insurance Cost

Good afternoon Ms. Colio,

The yearly cost for medical cost for single is \$13,680.00.

Please let me know if you have any questions or need further information.

Have a pleasant evening.

Sandy Fonseca

From: Esperanza Colio <ecolio@calexico.ca.gov>
Sent: Tuesday, July 11, 2023 5:44 PM
To: Sandy Fonseca <sfonseca@calexico.ca.gov>
Cc: Denise Garcia <dgarcia@calexico.ca.gov>; Raul Urena <rurena@calexico.ca.gov>
Subject: Mayor Urena Medical Insurance Cost

Ms. Fonseca,

Please provide me with the cost to the city for Mayor Urena's Medical Insurance.

Thank you.

Esperanza Colio Warren
City Manager
City of Calexico
608 Heber Avenue
Calexico, CA 92231

Esperanza Colio

From: Esperanza Colio
Sent: Thursday, July 13, 2023 1:47 PM
To: Gilberto Manzanarez
Cc: Denise Garcia; Sandy Fonseca
Subject: RE: Council Health Insurance

Good afternoon Councilmember Manzanares,

The amount for each city councilmember annual insurance is \$13,680.00. A staff report is being prepared by the finance department to reallocate the funding to the recreation department.

Thank you.

*Esperanza Colio Warren
City Manager
City of Calexico
608 Heber Avenue
Calexico, CA 92231*

From: Gilberto Manzanarez <gmanzanarez@calexico.ca.gov>
Sent: Wednesday, July 12, 2023 6:08 PM
To: Esperanza Colio <ecolio@calexico.ca.gov>
Cc: Denise Garcia <dgarcia@calexico.ca.gov>
Subject: Council Health Insurance

Hello Mrs. Colio,

I am interested in canceling my insurance through the City of Calexico and amending the budget to transfer these funds (Please specify how much is allotted for insurance per year) and move that into the Recreation Department budget.

Please confirm to me how much is spent on insurance in my case per year as well as if this is something that can be done internally or something to be done through council actions.

Thank you.