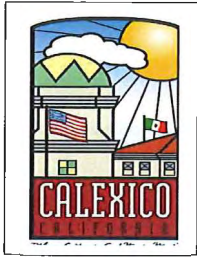


**AGENDA  
ITEM**


**18**



# AGENDA STAFF REPORT

**DATE:** September 14, 2022

**TO:** Mayor and City Council

**APPROVED BY:** Esperanza Colio Warren, City Manager 

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative

**SUBJECT:** Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Adrian C. Cordova Memorial Park, Heber Park and Crummett Park in the Amount of \$272,000.00

=====

**Recommendation:**

Adopt Budget Amendment Resolution for Fund No. 255- American Rescue Plan Act (ARPA) for Park Improvements at Adrian C. Cordova Memorial Park, Heber Park and Crummett Park.

**Background:**

On March 16, 2022, the City Council of the City of Calexico adopted the American Rescue Plan Act (ARPA) - Plan B which allocated \$680,000 to Emergency Park Infrastructure.

**Discussion & Analysis:**

City staff has identified three (3) parks that require infrastructure improvements in order to host the upcoming Binational Soccer League Tournament:

**Adrian C. Cordova Memorial Park**

- Purchase of Trash Receptacles
- Purchase of ADA Bleachers
- Purchase of Drinking Fountains
- Purchase of Benches
- Construction of Pathways/Walkways
- Construction of Soccer Field with Amenities
- Estimated Cost \$172,000.00

**Heber Park**

- Purchase of ADA Bleachers
- Rehabilitation of restrooms



- Upgrade park lighting
- Estimated Cost \$55,000.00

**Crummett Park**

- Purchase of ADA Bleachers
- Upgrade park lighting
- Estimated Cost \$45,000.00

Please be advised that the cost mentioned above are estimates from previous work done by Public Works Department. In addition, Public Works Department will be following Ordinance No. 1196 – City of Calexico Purchasing Policy and Procedures for the purchase of materials, equipment and rental services. Any funding not used on the above mentioned parks will be brought back to City Council for consideration of use at other City parks.

City staff is recommending that the attached Budget Amendment Resolution be adopted in order to allocate ARPA funds to improve park infrastructure in the above-mentioned parks for the upcoming Binational Soccer League Tournament scheduled for November 5<sup>th</sup> and 6<sup>th</sup>, 2022.

**Fiscal Impact:**

Revenue	
Fund No. 255-91-914-55025-000 – American Rescue Plan Act (ARPA)	\$272,000.00
<b>Total</b>	<b>\$272,000.00</b>

Expenditure	
Fund No. 255-40-416-53001-000	\$75,000.000
Fund No. 255-40-416-56000-000	\$197,000.00
<b>Total</b>	<b>\$272,000.00</b>

**Coordinated With:**

City Manager's Office.  
Finance Department.  
Public Works Department.

**Attachment(s):**

1. Budget Amendment Resolution.



BUDGET AMENDMENT RESOLUTION NO. \_\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2022-23

WHEREAS, the Final Budget for Fiscal Year 2022-23 was adopted by Resolution No. 2022-48 of the City Council on August 10, 2022; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					-

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>					-

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	55025	000	\$ 272,000.00
<b>Total</b>					\$ 272,000.00

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	40	416	53001	000	\$ (75,000.00)
255	40	416	56000	000	\$ (197,000.00)
<b>Total</b>					\$ (272,000.00)

5) Purpose of Budget Amendment:

Park Improvements at Adrian C. Cordova Memorial Park, Heber Park and Crummett Park

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 14th day of September, 2022.

\_\_\_\_\_  
JAVIER MORENO, Mayor

ATTEST:

\_\_\_\_\_  
GABRIELA T. GARCIA, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO ) ss.  
COUNTY OF IMPERIAL )

I, Gabriela T. Garcia, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-\_\_\_, was duly adopted by the City Council at a meeting of said City Council held on the 14th day of September, 2022, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
GABRIELA T. GARCIA, City Clerk  
City of Calexico