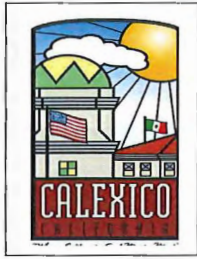


**AGENDA  
ITEM**

**10**



# AGENDA STAFF REPORT

**DATE:** October 5, 2022

**TO:** Mayor and City Council

**APPROVED BY:** Esperanza Colio Warren, City Manager *Esperanza Colio Warren*

**PREPARED BY:** Lilliana Falomir, Public Works Manager – Administrative *Lilliana Falomir*

**SUBJECT:** Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Alex Rivera and American Legion Baseball Fields.

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**Recommendation:**

Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Alex Rivera and American Legion Baseball Fields.

**Background:**

On March 16, 2022, the City Council of the City of Calexico adopted the American Rescue Plan Act (ARPA) - Plan B which allocated \$680,000 to Emergency Park Infrastructure.

On September 14, 2022, the City Council of the City of Calexico allocated \$272,000 to Adrian C. Cordova Memorial Park, Heber Park and Crummett Park.

**Discussion & Analysis:**

The Public Works Department – Parks Division has received several complaint from Calexico Little League as well as concerned parents about Alex Rivera and American Legion baseball fields not having enough sport lighting for their practices and games. Both of these baseball fields are located at the northwest corner of Cesar Chavez Blvd. and 5th Street. The existing sport lights are over 20 years old and it has been really hard to find replacement parts for said lights.

The Public Works Department – Parks Division budget for FY 2022-2023 allocated \$3,000.00 for light maintenance; therefore City staff would like to request that the City Council of the City of Calexico allocate \$45,000.00 from ARPA funds to purchase sport lights for the above-mentioned baseball fields. Public Works Department – Park Division will be following Ordinance No. 1196 – City of Calexico Purchasing Policy and

<b>AGENDA ITEM 10</b>
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Procedures for the purchase of materials, equipment and rental services. Any funding not used on the above-mentioned baseball fields will be brought back to City Council for consideration of use at other City parks.

**Fiscal Impact:**

Revenue	
Fund No. 255 - American Rescue Plan Act (ARPA)	\$45,000.00
Total	\$45,000.00

Expenditure	
Fund No. 255-91-914-56014-000	\$45,000.00
Total	\$45,000.00

**Coordinated With:**

City Manager's Office.  
Finance Department.  
Public Works Department.

**Attachment(s):**

1. Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Alex Rivera and American Legion Field.



BUDGET AMENDMENT RESOLUTION NO. 2022-\_\_\_\_  
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL  
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT  
 TO THE FINAL BUDGET FOR FISCAL YEAR 2022-2023

**WHEREAS**, the Final Budget for Fiscal Year 2022-2023 was adopted by Resolution No. 2022-48 of the City Council on August 10, 2022; and

**WHEREAS**, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

**NOW THEREFORE**, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

**AMENDMENTS TO ADOPTED BUDGET:**

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>				\$	-

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
<b>Total</b>				\$	-

3) Record Transfer of Funds:

**FROM:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	55025	000	\$ 45,000.00
<b>Total</b>				\$	45,000.00

**TO:**

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	56014	000	\$ 45,000.00
<b>Total</b>				\$	45,000.00

5) Purpose of Budget Amendment:

Park Improvements at Alex River and American Legions Baseball Fields

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PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 5th day of October, 2022.

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JAVIER MORENO, Mayor

ATTEST:

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GABRIELA GARCIA, City Clerk

APPROVED AS TO FORMS;

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CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA )  
CITY OF CALEXICO     ) ss.  
COUNTY OF IMPERIAL )

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-\_\_, was duly adopted by the City Council at their regular meeting of said City Council held on the 5th day of October, 2022 by the following votes:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

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GABRIELA GARCIA, City Clerk  
City of Calexico