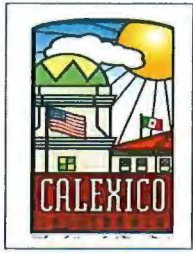


**AGENDA
ITEM**


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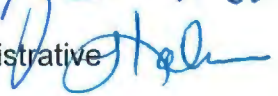


AGENDA STAFF REPORT

DATE: October 5, 2022

TO: Mayor and City Council

APPROVED BY: Esperanza Colio Warren, City Manager 

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative 

SUBJECT: Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) to Purchase One (1) Pressure Washer and One (1) Pressure Washer Surface for the Cleaning of Downtown Alleys and Sidewalks.

=====

Recommendation:

Adopt Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) to purchase one (1) pressure washer and one (1) pressure washer surface for the cleaning of downtown alleys and sidewalks.

Background:

On March 16, 2022, the City Council of the City of Calexico adopted the American Rescue Plan Act (ARPA) - Plan B which allocated \$2,000,000 to Downtown Rehabilitation.

Discussion & Analysis:

Once a month, Public Works Department – Street Division staff and Republic Services pressure wash and clean the downtown alleys. The Public Works Department – Street Division currently has a pressure washer that is over ten (10) years old and is no longer working correctly; therefore, City staff is requesting that the City Council of the City of Calexico allocate \$25,000.00 of from ARPA funds to purchase a new pressure washer and a pressure washer surface that will assist Streets Division staff with the cleaning of alleys and sidewalks.

Please note that the Public Works Department – Streets Division will be following Ordinance No. 1196 – City of Calexico Purchasing Policy and Procedures for the purchase of the above-mentioned equipment. Any funding not used on the above-mentioned equipment will be brought back to City Council for consideration on other ARPA projects.



Fiscal Impact:

Revenue	
Fund No. 255 - American Rescue Plan Act (ARPA)	\$25,000.00
Total	\$25,000.00

Expenditure	
Fund No. 255-91-914-56014-000	\$25,000.00
Total	\$25,000.00

Coordinated With:

City Manager's Office.
Finance Department.
Public Works Department.

Attachment(s):

1. Budget Amendment Resolution for Fund No. 255 – American Rescue Plan Act (ARPA) for Park Improvements at Alex Rivera and American Legion Field.



BUDGET AMENDMENT RESOLUTION NO. 2022-____
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, the Final Budget for Fiscal Year 2022-2023 was adopted by Resolution No. 2022-48 of the City Council on August 10, 2022; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$ -

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	55025	000	\$ 25,000.00
Total					\$ 25,000.00

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
255	91	914	56014	000	\$ 25,000.00
Total					\$ 25,000.00

5)Purpose of Budget Amendment:

Purchase One (1) Pressure Washer and One (1) Pressure Washer Surface for the Cleaning of Downtown Alleys and Sidewalks

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 5th day of October, 2022.

JAVIER MORENO, Mayor

ATTEST:

GABRIELA GARCIA, City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Gabriela Garcia, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2022-__, was duly adopted by the City Council at their regular meeting of said City Council held on the 5th day of October, 2022 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

GABRIELA GARCIA, City Clerk
City of Calexico