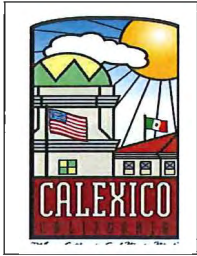


**AGENDA
ITEM**


13




AGENDA STAFF REPORT

DATE: June 15, 2022

TO: Mayor and City Council

APPROVED BY: Diego Favila, Interim City Manager 

PREPARED BY: Lilliana Falomir, Public Works Manager – Administrative 

SUBJECT: Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2022-2023 Funded by SB 1: The Road Repair and Accountability Act of 2017.

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Recommendation:

Adopt a Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2022-2023 Funded by SB 1: The Road Repair and Accountability Act of 2017.

Background:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Effective November 1, 2017, the State Controller (Controller) deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Discussion & Analysis:

In order to meet one (1) of the requirements of RMRA annual reporting which is due July 1, 2022, Public Works staff recommends that the City Council of the City of Calexico adopt the attached resolution for funding under RMRA for Fiscal Year 2022-2023.

**AGENDA
ITEM
13**

The Fiscal Year 2022-2023 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

- a) **Second Street (All American Canal) Bridge Improvements**
The project will consist of improving and/or reconstructing Second Street (All American Canal) bridge foundation, abutment, girder and bridge railing.
Location: Second Street (All American Canal) bridge
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 20-30 years.
- b) **Purchase of One (1) Heavy-Duty Truck and Two (2) Medium Trucks for Street Division**
The project will consist of purchasing one (1) service truck and two (2) medium trucks for operation and maintenance in Streets Division.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 5-10 years.
- c) **Furnishing Power for Street or Road Lighting and Traffic Control Devices**
The project will consist of road maintenance by furnishing for street or road lighting and traffic control devices.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 1-5 years.
- d) **Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs**
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2023)
Estimated Useful Life 5-10 years.
- e) **Miscellaneous Concrete/ADA Curb Repair**
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2023)
Estimated Useful Life 20-30 years.
- f) **Pothole Patching and Road Repairs**
The project will consist of pothole patching and road repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2023)
Estimated Useful Life 5-10 years.

- g) **Scaroni Road Improvement Project**
 The project will consist of grinding of existing asphalt concrete pavement, installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
 Location: Scaroni Road between SR-98 and Cole Blvd.
 Estimated Project Schedule: Start (10/2019) Completion: (09/2023)
 Estimated Useful Life 10-20 years.

- h) **Second Street (New River) Bridge Widening**
 The project will consist of widening and improving Second Street bridge.
 Location: Second Street (New River) Bridge.
 Estimated Project Schedule: Start (10/2019) Completion: (09/2023)
 Estimated Useful Life 20-30 years.

- i) **Weakley Road Improvement Project**
 The project will consist of installation of conventional asphalt concrete leveling course, asphalt-rubber aggregate membrane, gap graded asphalt-rubber hot mix, installation of conventional asphalt concrete surface course, slurry seal, installation of curb, gutter and sidewalk, traffic striping, utility adjustments and traffic control.
 Location: Weakley Road between Portico Blvd. and Scaroni St.
 Estimated Project Schedule: Start (10/2020) Completion: (09/2023)
 Estimated Useful Life 10-20 years.

Please note that it is estimated that the City of Calexico will be receiving \$922,842.00 for Fiscal Year 2022-2023.

Fiscal Impact:

Budgeted Item for Fiscal Year 2022-2023
 Estimated Revenue \$922,842.00
(Estimate provided by League of Cities and California State Association of Counties)

Coordinated With:

Finance Department.
 Public Works Department.

Attachment(s):

1. Resolution of the City Council of the City of Calexico Adopting a List of Projects for Fiscal Year 2022-2023 Funded by SB 1: The Road Repair and Accountability Act of 2017.
2. Local Streets and Roads – Projected Revenues FY 2022-2023

RESOLUTION NO. 2022-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-2023 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Calexico are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Calexico must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Calexico, will receive and estimated \$922,842.00 in RMRA funding in Fiscal Year 2022-2023 from SB 1; and

WHEREAS, this is the sixth year in which the City of Calexico is receiving SB 1 funding and will enable the City of Calexico to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Calexico used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Calexico maintain and rehabilitate two (2) streets/roads throughout the City of Calexico this year and hundreds of similar projects into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City of Calexico's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2022-2023 Road Maintenance and Rehabilitation Account revenues:
 - a) Second Street (All American Canal) Bridge Improvements
The project will consist of improving and/or reconstructing Second Street (All American Canal) bridge foundation, abutment, girder and bridge railing.
Location: Second Street (All American Canal) bridge
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 20-30 years.
 - b) Purchase of One (1) Heavy-Duty Truck and Two (2) Medium Trucks for Street Division
The project will consist of purchasing one (1) service truck and two (2) medium trucks for operation and maintenance in Streets Division.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 5-10 years.
 - c) Furnishing Power for Street or Road Lighting and Traffic Control Devices
The project will consist of road maintenance by furnishing for street or road lighting and traffic control devices.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2022) Completion: (09/2023)
Estimated Useful Life 1-5 years.
3. The following previously proposed and adopted projects may utilize fiscal year 2022-2023 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - d) Purchase of Aggregate/Asphalt Material for Miscellaneous Repairs
The project will consist of purchasing aggregate/asphalt material for miscellaneous repairs at various locations within City limits of the City of Calexico.
Location: Various locations within City limits.
Estimated Project Schedule: Start (10/2021) Completion: (09/2023)
Estimated Useful Life 5-10 years.

- e) **Miscellaneous Concrete/ADA Curb Repair**
The project will consist of removing and replacing damaged concrete and non-compliant curb ramps in accordance with current ADA Standards at various locations within City limits of the City of Calexico.
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Location: Scaroni Road between SR-98 and Cole Blvd.
Estimated Project Schedule: Start (10/2019) Completion: (09/2023)
Estimated Useful Life 10-20 years.

- h) **Second Street (New River) Bridge Widening**
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Location: Second Street (New River) Bridge.
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Location: Weakley Road between Portico Blvd. and Scaroni St.
Estimated Project Schedule: Start (10/2020) Completion: (09/2023)
Estimated Useful Life 10-20 years.

Resolution No. 2022-_____

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022.

Javier Moreno, Mayor

Attest:

Gabriela T. Garcia, City Clerk

Approved as to Form:

Carlos L. Campos, City Attorney

State of California)
County of Imperial) ss.
City of Calexico)

I, Gabriela T. Garcia, City Clerk of the City of Calexico, California, do hereby certify that the above and foregoing Resolution No. 2022-_____ was duly passed, approved and adopted by the City Council at its regular meeting held on the 15th day of June, 2022, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, City Clerk

Local Streets and Roads - Projected Revenues

Estimated January 2022

		2021-22		2022-23	
		Hwy Users Tax Account	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct
		TOTAL	TOTAL	TOTAL	TOTAL
HUMBOLDT COUNTY					
ARCATA		463,808	356,897	515,953	392,775
BLUE LAKE		39,125	26,139	42,944	28,767
EUREKA		728,816	563,194	811,101	619,810
FERNDALE		42,003	28,397	46,152	31,251
FORTUNA		322,723	247,017	358,813	271,849
RIO DELL		94,737	69,760	104,929	76,772
TRINIDAD		15,491	7,601	16,602	8,366
County of Humboldt		5,799,100	5,453,659	6,478,761	6,001,899
Total Cities & County: Humboldt		7,505,803	6,752,664	7,505,803	6,752,664
IMPERIAL COUNTY					
BRAWLEY		716,044	565,990	797,224	622,887
CALEXICO		1,055,658	838,546	1,175,931	922,842
CALIPATRIA		205,655	159,590	228,545	175,633
EL CENTRO		1,172,106	932,000	1,305,783	1,025,691
HOLTVILLE		167,742	129,163	186,268	142,148
IMPERIAL		532,429	420,236	592,704	462,481
WESTMORLAND		65,289	47,742	72,136	52,542
County of Imperial		9,581,953	10,045,581	10,705,788	11,055,432
Total Cities & County: Imperial		13,496,875	13,138,848	13,496,875	13,138,848
INYO COUNTY					
BISHOP		107,894	81,276	119,628	89,446
County of Inyo		3,314,807	3,319,593	3,630,194	3,653,301
Total City & County: Inyo		3,422,701	3,400,869	3,422,701	3,400,869