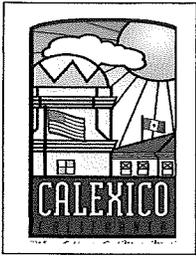


**AGENDA
ITEM**

6



AGENDA STAFF REPORT

DATE: December 6, 2017

TO: Mayor and City Council

APPROVED BY: Armando G. Villa, City Manager

PREPARED BY: David Dale, Public Works Director/City Engineer *David Dale*

SUBJECT: Authorize the Acceptance of the California Parks and Recreation Society Grant for the Purchase of New Playground Equipment for Cordova Park and Approve Cooperative Purchase and Installation Through U.S. Communities Government Purchasing Alliance

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Recommendation:

Authorize the acceptance of the California Parks and Recreation Society (CPRS) grant in the amount of \$104,437.50 to be used towards the cost of a new, all inclusive, playground for Cordova Park.

Approve cooperative purchase of playground equipment and its installation through U.S. Communities Government Purchasing Alliance.

Background:

CPRS provided a competitive grant opportunity to cover half the cost of a playground purchase, if the design was deemed worthy to be a National Demonstration Site. The City of Calexico applied for a grant through CPRS to offset the cost of a new playground for Cordova Park. Cordova Park was selected by the city as the potential site, since the park is visited by many and the playground is aged and beginning to have issues. Based on our design, which includes the seven principles of inclusive playground design as well as the six key play elements to promote lifelong healthy lifestyles, the City was selected as a National Demonstration Site and awarded the grant. The equipment must be installed by March 12, 2018.

Discussion & Analysis:

The City of Calexico's purchasing policy requires City Council approval for purchases of \$50,000 or more. Either a formal bidding process by the City or cooperative purchase that follows a competitive bidding process may be used to expedite the process.

Due to the short time frame for installation, staff is recommending the cooperative purchase be made through U.S. Communities Government Purchasing Alliance, a national cooperative purchasing program. They competitively solicit contracts to help save time and resources while still meeting state, local and federal purchasing requirements. By using the combined cooperative purchasing power of 90,000 public agencies through U.S. Communities, the city would benefit from suppliers commitment to provide their best overall government pricing.

Fiscal Impact:

The CPRS grant covers half the cost of the playground equipment only, which must be purchased through their grant partner, Game Time/Great Western Recreation. Stand-alone pieces, demolition of existing equipment, ground preparation and surfacing, and new equipment installation are not included in the grant.

The total cost of the equipment is \$249,137 with the grant offsetting \$104,437.50, leaving an actual cost to the city of \$144,699.50 for the equipment.

The cost of labor for ground preparation of the new and substantially larger playground, demolition, and installation of new equipment would be approximately \$261,705 before taxes and shipping.

Total project cost is approximately \$510,842, with a balance owed of \$446,352 after the grant is applied and taxes and freight are included. This is an approximate number based on 3 quotes provided by U.S. Communities participants. The bid process would still be followed by them and the price may change slightly.

In addition, the City would be reimbursed \$20,626 for the surfacing costs due to having received a grant for Cordova park playground resurfacing from Cal Recycle.

Funding is available for this project through the Bravo/Victoria CFD funds that are for improvements to the area, including Cordova Park. The beginning fund balance this fiscal year was \$1,166,995 with an anticipated additional annual revenue collection of \$188,000. The funds for the playground equipment would be recuperated within less than three years.

Coordinated With: Finance Department

Attachments: Playground Design and Quote



A PLAYCORE Company

Great Western Recreation
P.O. Box 97 Wellsville, UT 84339
435-245-5055
www.gwpark.com

QUOTE
#90591

10/25/2017

Cordova Park Playground Option 3A

Calexico City
Attn: Erica LaCuesta
608 Heber Avenue
Calexico, CA 92231-2840
Phone: 760-768-2110
elacuesta@calexico.ca.gov

Project #: P67333
Ship To Zip: 92231

Quantity	Part #	Description	Unit Price	Amount
1	RDU	Game Time - CPRS Grant Playground	\$208,875.00	\$208,875.00
1	RDU	Game Time - Freestanding Equipment	\$40,262.00	\$40,262.00
1	178749	Game Time - Owner'S Kit	\$50.00	\$50.00
1	PIP	GT-Impax - Poured in Place Surfacing, Delivered and Installed - <i>4,081 SF Pour In Place Surfacing 50% Black/50% Standard EPDM Color - Aromatic Binder PREVAILING Wages 3.5" System depth to accommodate 8' CFH Includes 127 Linear Feet Turn Down Edges CAL RECYCLE CERTIFIED SYSTEM</i>	\$60,435.00	\$60,435.00
1	SS	GT-Impax - Site Security	\$610.00	\$610.00
1	SR	Other Products - Shredded Rubber - <i>1674 Playground Nuggets - 50 lb bags Blue</i>	\$45,840.00	\$45,840.00
1	INSTALL	Game Time - Demo Existing Equipment	\$3,840.00	\$3,840.00
1	INSTALL	Game Time - Provide 3890 sf of subbase	\$21,270.00	\$21,270.00
1	INSTALL	Game Time - Install New Equipment	\$91,355.00	\$91,355.00
1	INSTALL	Game Time - Install 3850 sf Loose fill rubber	\$8,215.00	\$8,215.00
1	INSTALL	Game Time - Provide 270 LF of New ADA side walk	\$13,755.00	\$13,755.00
1	INSTALL	Game Time - Staging	\$2,910.00	\$2,910.00
1	INSTALL	Game Time - install 2548 SF loose fill Rubber	\$2,975.00	\$2,975.00
1	INSTALL	Game Time - Install and provide 2548 SF geotextile fabric	\$1,190.00	\$1,190.00
1	INSTALL	Game Time - Install 248 LF Concrete mow curb	\$9,260.00	\$9,260.00



KJ LeCesne
KJ@gwpark.com
Sarauna Openshaw
Sarauna@gwpark.com

Cordova Park Playground Option 3A

QUOTE
#90591

10/25/2017

Shipping to Site Address:
1391 Meadows Dr.
Calexico, CA 92231

SubTotal:	\$510,842.00
Discount:	(\$104,437.50)
Tax:	\$15,723.63
Estimated Freight:	\$24,224.39
Total Amount:	\$446,352.52

*Freight charges are based on listed zip code and are subject to change, if shipping information changes.

Customer is responsible for offloading.

Installation quoted at Prevailing Wages.

CSLB# 855664/DIR # 1000015526

Payment Options

Cash or Check Orders - Please make check out to Great Western Park & Playground, Inc.

Credit Card Orders - Visa or Mastercard.

50% Down - 50% down payment with order and remaining 50% payment before shipment

Credit Terms - Credit application required with order. Terms negotiated prior to order placement. Down payment may still be required.

*****Note: If you are issuing a P.O. please make it payable to Great Western Park & Playground, Inc.*****

*****Note: If you are issuing a P.O. or CONTRACT please make it payable to GameTime C/O Great Western. Checks should also be made payable to Gametime C/O Great Western*****

This quotation is subject to policies in the current product catalogs used to develop this quote and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to Great Western. Kindly issue one order for the equipment and a separate order for surfacing and/or equipment installation services.

Pricing: f.o.b. factory, firm for 10 days from date of quotation.

Payment terms: payment in full, net 30 days subject to approval by Great Western. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Shipment: order shall ship within 30-45 days after Great Western's receipt and acceptance of your purchase order, unless confirmed otherwise, color selections, approved submittals, and receipt of deposit, if required. **Receipt of goods: Customer shall receive, unload and inspect goods upon arrival, noting any discrepancies on the Delivery Receipt prior to written acceptance of the shipment. Damaged goods and/or shortages must be reported within 30 days of receipt of shipment in order to receive full credit. Please inspect and inventory all items received and list all damaged and missing goods on the bill of lading provided by the freight driver. Credit will not be given on items reported outside the 30 day time period.**

Freight charges: Prepaid and added at time of invoicing.

Taxes: State and local taxes, if applicable, will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

Exclusions: unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions. Unless specifically included, this quotation also excludes drawings and permits. This quotation also excludes impact testing and independent audits unless specifically included.

Submittals: our design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. Great Western designs and specifications are unique and not intended to be identical in all respects to other manufacturers. When requested we shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

To order: Please complete the acceptance portion of this quotation and provide color selections, purchase requested.

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

