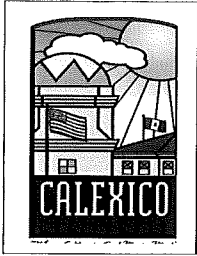


**AGENDA
ITEM**

07



AGENDA STAFF REPORT

DATE: March 21, 2018

TO: Mayor and City Council

APPROVED BY: David B. Dale, Interim City Manager *DD*

PREPARED BY: Reggie Gomez, Chief of Police *RJ*

SUBJECT: Adopt Budget Amendment Resolution (BAR) to Appropriate Funds From Community Services-Community Donations to Animal Control Material and Supplies.



Recommendation:

Adopt Budget Amendment Resolution (BAR) to Appropriate Funds From Community Services-Community Donations to Animal Control Material and Supplies.

Background:

Donations to Animal Control were allocated to Community Services-Community Donations Fund # 222 for tracking purposes. The 2017-18 Adopted Annual Budget (see page 112) reflects a balance of \$4,387.00 in Community Donations specifically for Animal Control use. Due to the excessive demand, the kennels at the Animal Control Facility need repairs.

Discussion & Analysis:

These Funds were not appropriated for use this fiscal year. A Budget Amendment Resolution (BAR) is required to officially appropriate the funds available from donations for Animal Control Material and Supplies

Fiscal Impact:

None.

Coordinated With:

None.

Attachment:

- 1. Budget Amendment Resolution





BUDGET AMENDMENT RESOLUTION NO. 2018-
 BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
 OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
 TO THE FINAL BUDGET FOR FISCAL YEAR 2017-2018

WHEREAS, the Final Budget for Fiscal Year 2017-2018 was adopted by Resolution No.2017-15 of the City Council on June 28, 2017; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s)

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimates(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					

2) Record Appropriation(s)

Fund No.	Department	Division	Account	Sub-Account	Amount
222	00	0000	35050	000	\$ (4,387.00)
222	20	217	53001	000	\$4,387.00
Total					\$

3) Record Transfer of Funds:

FROM:

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$

TO:

Fund No.	Department	Division	Account	Sub-Account	Amount
Total					\$

5)Purpose of Budget Amendment:

Donations to Animal Control allocated to Community Donations account for tracking purposes
were not recorded to Animal Account expense account. Refer to the 2017-18 Adopted
Annual Budget (page 112).

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 21th day of March, 2018.

MARITZA HURTADO, Mayor

ATTEST:

GABRIELA GARCIA, Deputy City Clerk

APPROVED AS TO FORMS;

CARLOS CAMPOS, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Gabriela Garcia, Deputy City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 2017-, was duly adopted by the City Council at a meeting of said City council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

GABRIELA GARCIA, Deputy City Clerk
City of Calexico