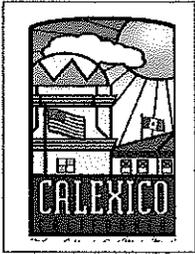


**AGENDA
ITEM
4**



AGENDA STAFF REPORT

DATE: June 21, 2017

TO: Mayor and City Council

APPROVED BY: Armando G. Villa, City Manager *Armando G. Villa*

PREPARED BY: David Dale, Acting City Engineer

SUBJECT: Authorize City Manager to Sign Supplement No. 7 Agreement between the City of Calexico and KOA Corporation for Project Design and Environmental Services for Cesar Chavez Blvd. Improvement Project.

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Recommendation:

Authorize City Manager to Sign Supplement No. 7 Agreement between the City of Calexico and KOA Corporation for Project Design and Environmental Services for Cesar Chavez Blvd. Improvement Project.

Background:

On October 5, 2010, the City Council of the City of Calexico awarded the project design and environmental services for Cesar Chavez Blvd. Improvement Project to KOA Corporation in the amount of \$614,480.00. Additional work has been required that was not anticipated, therefore, the City Council of the City of Calexico has authorized the City Manager to sign Supplement No. 1 thru 6 in the amount of \$683,843.00 bringing the total contract amount to \$1,298,323.00.

Discussion & Analysis:

Initially, the Imperial Irrigation District (IID) was going to route their power lines along Cesar Chavez Blvd. but after careful consideration the IID, with the approval from the City, has decided to shift the routing relocation to Pierce Avenue. Due to the proposed new alignment the original environmental documentation will need to be analyzed and amended in order to comply with CEQA. For this reason, City staff is requesting that the City Council of the City of Calexico authorize the City Manager to sign Supplement No. 7 with KOA. Please be advised that this project is on a time sensitive timeline and it's very crucial that we proceed on approving the additional work. With Supplement No. 7 KOA total contract will be \$1,324,373.00.

AGENDA ITEM 4

In summary the scope includes the following tasks:

1. Environmental Document Addendum and Project Management

Fiscal Impact:

Measure "D" Funds \$26,050.00.

Coordinated With:

Attachment:

1. Supplement No. 7 Agreement Proposal

**AMENDMENT NUMBER 7 TO THE AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN THE CITY OF CALEXICO AND KOA CORPORATION**

AMENDMENT NUMBER 4 dated June 21, 2017, the agreement for professional services between the City of Calexico ("City") and KOA Corporation ("Consultant") dated October 5, 2010 (the "Agreement") concerning Cesar Chavez Blvd. Improvement (the "Project").

The Consultant has entered into the Agreement with the City for the furnishing of professional services, and the parties now desire to amend the Agreement.

Therefore, it is mutually agreed that the Agreement is amended to include Additional Services to be performed by Consultant and provisions for additional compensation by the City to the Consultant, all set forth in:

Exhibit A – Supplement #7 dated June 8, 2017

The parties ratify the terms and conditions of the Agreement not inconsistent with this Amendment, all of which are incorporated by reference.

CITY OF CALEXICO:

CONSULTANT:

By: _____

By: _____

Title: Armando G. Villa, City Manager

Title: _____

Date: _____

Date: _____

By: _____

Title: Carlos Campos, Interim City Attorney

Date: _____

By: _____

Title: Gabriela Garcia, Deputy City Clerk

Date: _____

June 8, 2017

Armando G Villa, City Manager
City of Calexico
608 Heber Avenue
Calexico, CA 92231

Subj: Cesar Chavez Boulevard, 2nd Street to SR-98
Supplement #7 of Agreement for Professional Services

Dear Mr. Villa:

KOA Corporation has been pleased to provide engineering design service to the City for the subjected project. The proposed new alignment for the Imperial Irrigation District (IID) power line has shifted outside of the original environmental study area, which requires new analysis for CEQA compliance. As a result, this Supplement #7 extra work proposal is being submitted for your review and approval.

The extra work will include the following:

- 1) Additional project management for IID Relocation Coordination supports
- 2) Preparation of Revised CEQA addendum

The attached Exhibit "A" provides detail of our scope and fee for Supplement # 7. The additional budgets for relevant tasks follow the previously established Task sequence developed for the project. We are requesting the City to approve our new supplement scope and design fee to complete these expanded scope of services. Once approved the Supplement #7 fee request will change the project contract value as follows:

Current Budget including Supplements authorizations.....	\$ 1,298,323.00
Supplement #7 for Environmental Document Addendum & Project Management	<u>\$ 26,050.00</u>
Revised Project Budget.....	\$ 1,324,373.00

We appreciate your immediate attention and early approval of this request as we are currently on critical path regarding this project.

Sincerely,
KOA Corporation

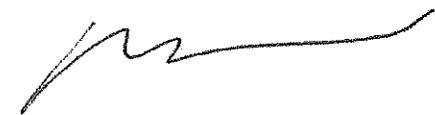

Ming Guan, Project Manager
KOA Corporation

Exhibit "A"

Cesar Chavez Boulevard, 2nd Street to SR-98
Supplement #7 of Agreement for Professional Services

Scope of Work: The following new and additional developments regarding the Cesar Chavez Blvd project need to be addressed:

- 1) Additional Project Management Support
- 2) Additional IID Coordination and Support
- 3) Additional Project Management for CEQA addendum

TASK 011: PROJECT MANAGEMENT AND ADMINISTRATION

The recent developments on IID routing relocation require the project completion extended to September 2017. Project Management and Administration effort for the project and Fee estimate for this task is calculated as follows:

Assuming average 8 hours /month of project management and coordination for a period of 6 months (March 2017 to September 2017)

\$180/Hr(Composite Rate) X 6Hrs/monthX6months= \$8,640

Estimated Cost for Task 011 **\$8,640**

TASK 051a: PREPARATION OF CEQA ADDENDUM

A revised CEQA Addendum to the Final MND is needed to include an analysis of Imperial Irrigation District power line relocation, pursuant to California Government Code section 15164 in order to satisfy CEQA environmental review requirements. Section 15164 states that a lead agency shall prepare an addendum to a previously adopted MND if some changes or additions are necessary, but where there are no substantial changes or new information of substantial importance (as described in Section 15162). The Addendum would describe changes to the project description and environmental impacts described in the Final MND. Dudek prepared an Addendum in the summer of 2016 to address the previous IID alignment, and we will update that Addendum to reflect the newer alignment.

KOA team (Dudek) will prepare and process a CEQA Categorical Exemption (CE) if the results to CEQA Addendum study are negative. The CEQA Guidelines provide Statute 15303, for Class 3 projects:

“Class 3 consists of construction and location of limited numbers of new, small facilities or structures; installation of small new equipment and facilities in small structures; and the conversion of existing small structures from one use to another where only minor modifications are made in the exterior of the structure. The numbers of structures described in this section are the maximum allowable on any legal parcel or to be associated with a project within a two-year period. Examples of this exemption include but are not limited to:

...(d) Water mains, sewage, electrical, gas, and other utility extensions including street improvements, of reasonable length to serve such construction; ...”

Also, Section 15304, Minor Alterations to Land could apply: “Class 4 consists of minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature, scenic trees except for forestry or agricultural purposes.”

June 8, 2017

Cesar Chavez Boulevard Improvement Project

Dudek understands that the project may qualify for these exemptions. A notice of exemption may be prepared and filed if desired by IID, though one is not legally required. If a notice of exemption is filed, a 35-day statute of limitations will begin on the day the project is approved. If a notice is not filed, a 180-day statute of limitations will apply. Dudek assumes that if filed, IID will cover the cost of the filing fees.

A NOE must contain the following items:

- a brief project description
- a finding that the project is exempt from CEQA, including a citation to the relevant statute or guidelines section
- a brief statement of reasons to support the findings

Estimated Cost for Task 051a..... \$17,410

Total Fee request per supplement request #7\$26,050

Attached spread sheet provides the breakdown of supplement budget tasks and the revised contract total per the invoicing spreadsheet.

Cesar Chavez Boulevard
Contract Amendment Number 7
June 8, 2017

Task	Description	Project Budget	Supplement No. 7 Request	Revised Budget
Task 010 Project Management and Administration				
011	Proj. Mgmt & Admin i/c PDT Mtgs, Invoices, etc.	\$236,690.00	\$8,640.00	\$245,330.00
Task 020 Data Review, Field Surveying and Base Mapping				
021	Surveying and Mapping (Aguirre)	\$38,550.00	\$0.00	\$38,550.00
022	Utility Coordination	\$3,700.00	\$0.00	\$3,700.00
023	KOA Coordination	\$7,220.00	\$0.00	\$7,220.00
Task 030 Geotechnical Design Reports				
031	Geotech Report (Ninyo & Moore)	\$11,500.50	\$0.00	\$11,500.50
032	KOA Coordination	\$3,334.50	\$0.00	\$3,334.50
Task 040 Preliminary Alignment Plan and Profile				
041	Alignment Design i/c Coord w/SR-98 Intersection	\$59,000.00	\$0.00	\$59,000.00
042	Horz Alignment, 2nd St Intersection Coord w/GSA	\$3,500.00	\$0.00	\$3,500.00
Task 050 Environmental Documentation				
051	Project Management/Meetings/Hearings, etc.	\$55,000.00	\$0.00	\$55,000.00
051a	Preparation of CEQA addendum	\$12,500.00	\$17,410.00	\$29,910.00
052	Preliminary Environmental Study (PES)	\$6,950.00	\$0.00	\$6,950.00
053	Air Quality Technical Memorandum	\$12,520.00	\$0.00	\$12,520.00
53a	Air Quality Conformity	\$4,500.00	\$0.00	\$4,500.00
054	Noise Technical Memorandum	\$16,540.00	\$0.00	\$16,540.00
055	Biological Resources NES-MI	\$5,605.00	\$0.00	\$5,605.00
056	Cultural Resources	\$14,458.00	\$0.00	\$14,458.00
057	Phase 1 Initial Site Analysis (ISA)	\$10,642.00	\$0.00	\$10,642.00
57a	Phase 2 Prelim Site Assessment (PSA)	\$45,500.00	\$0.00	\$45,500.00
058	Prepare Initial Study/Mitigated Neg. Dec. (IS/MND)	\$25,150.00	\$0.00	\$25,150.00
58a	Community Impact Assessment (CIA) & EJ	\$17,500.00	\$0.00	\$17,500.00
58b	Relocation Impact Report (RIR)	\$14,420.00	\$0.00	\$14,420.00
58c	Section 4(f) Evaluation, de minimus finding	\$5,440.00	\$0.00	\$5,440.00
58d	Abbreviated Visual Impact Assessment (VIA) & Memo	\$14,820.00	\$0.00	\$14,820.00
58e	Historical Resources Evaluation Report (HRER)	\$21,500.00	\$0.00	\$21,500.00
58f	Routine EA/Fonsi (in leau of CE)	\$36,500.00	\$0.00	\$36,500.00
58g	Traffic, Access & Parking Impact Study (KOA)	\$47,500.00	\$0.00	\$47,500.00
58h	Cost Benefit Analysis (HDR)	\$20,000.00	\$0.00	\$20,000.00
059	KOA Coordination	\$76,250.00	\$0.00	\$76,250.00
Task 060 Public Outreach				
061	Exhibits & Meetings	\$5,000.00	\$0.00	\$5,000.00
Task 070 Right-of-Way				
071	Right-of-Way Requirements/Legal Desc, etc. (Aguirre)	\$47,340.00	\$0.00	\$47,340.00
072	KOA Coordination	\$15,614.00	\$0.00	\$15,614.00
Task 080 Coordination with Caltrans District 11				
081	Design Coord at SR-98/Cesar Chavez Intersection	\$35,620.00	\$0.00	\$35,620.00
Task 090 Coordination with General Services Admin (GSA)				
091	Project Coordination w/GSA at Intersection of 2nd St	\$36,000.00	\$0.00	\$36,000.00
91a	CCB and 2nd St. Coord. and design per Gran Plaza	\$10,000.00	\$0.00	\$10,000.00
Task 100 Coordination with Imperial Irrigation District				
101	Project Coordination w/IID/WQMP/Power Pole Reloc	\$24,000.00	\$0.00	\$24,000.00
Task 110 Coordination with Union Pacific Railroad (UPRR)				
111	Project Coordination with CPUC/UPRR	\$46,690.00	\$0.00	\$46,690.00
112	KOA Coordination	\$20,469.00	\$0.00	\$20,469.00
Task 120 Hydrology/Hydraulics and Drainage Design				
121	Hydrology and Hydraulics Report/SWPPP Plans	\$20,000.00	\$0.00	\$20,000.00
Task 130 Prepare Interim and Final PS&E				
131	65%, 95%, 100%, and Final Submittals	\$190,000.00	\$0.00	\$190,000.00
Task 140 Engineering Support during Bidding, Award & Const Phase				
141	Bidding Services/Review Inquiries and As-Built Plans	\$5,800.00	\$0.00	\$5,800.00
Task 150 Direct Costs				
151	Reports and Printing, Mileage, etc.	\$15,000.00	\$0.00	\$15,000.00
Project Total		\$1,298,323.00	\$26,050.00	\$1,324,373.00