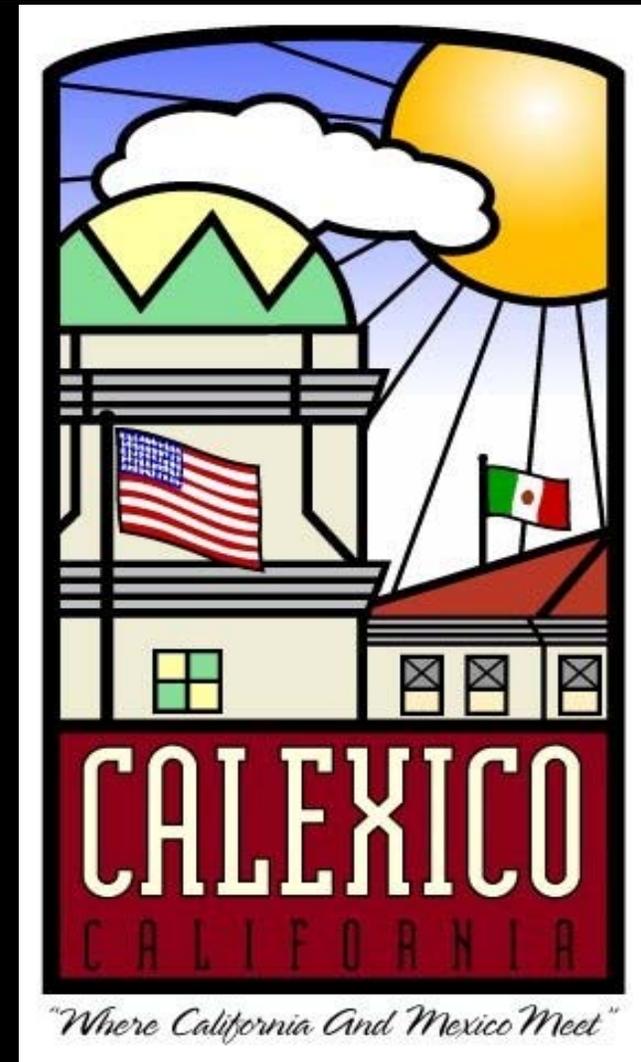


City of Calexico

Five Year Capital Improvement Projects 2017-2021



Department / Division

20-250 Fire Protection

40-413 Transportation

40-416 Parks

81-813 Water Treatment Facility

81-814 Water Distribution System

82-823 Wastewater Treatment Facility

82-824 Wastewater Collection System

Fire Protection

- Temporary Relocation of Main Fire Station, to Old County Courthouse.
- Design and Remodel of Main Fire Station, (at its current location)
- Measure "H" Funding \$6,100,000

Park Maintenance Division

- Heber Park Improvements \$122,000
- Armory Demolition \$169,000
- Miguel Cortez Park \$230,000
- Park Improvements \$1,026,000

Transportation

○ Bridge Seismic Evaluation	\$226,000
○ Birch Street Waterline Relocation	\$194,000
○ Cesar Chavez Boulevard Improvements	\$10,379,000
○ Bicycle Master Plan	\$80,000
○ New River Parkway	\$4,000,000
○ Downtown Handi-Cap Ramps	\$315,000
○ Street Overlay Project	\$13,500,000
○ Second Street Bridge Widening	\$2,600,000

Wastewater Treatment Facility

○ Boiler Replacement	\$290,000
○ Heat Exchanger	\$250,000
○ Wastewater Master Plan	\$125,000
○ Emergency Generator Replacement	\$1,500,000
○ Centrifuge Dewatering Unit	\$1,000,000
○ UV Disinfection System Upgrade	\$100,000
○ Laboratory Equipment Replacement	\$100,000
○ Compactor/Bar Screen Replacement	\$250,000
○ Vehicle & Equipment Replacement	\$200,000
○ Alarm System Upgrade	\$50,000
○ Aeration System Replacement	\$250,000
○ Lagoon System Rehabilitation	\$200,000
○ Grit Chamber & Clarifier Rehabilitation	\$200,000
○ Design/Build Contract \$	10,500,000

Wastewater Collection System

○ Sewer Manhole Rehabilitation	\$500,000
○ Sewerline Camera System	\$65,000
○ Vehicle & Equipment Replacement	\$200,000
○ Lift-Station Replacement	\$250,000

Water Distribution System

○ Fifth Street & Cesar Chavez Waterline Replacement	\$1,200,000
○ Water Rate Study	\$50,000
○ Vehicle & Equipment Replacement	\$500,000
○ Waterline Replacement	\$1,250,000

Water Treatment Facility

○ THHM Analyzer	\$55,000
○ Chlorine Analyzer	\$73,000
○ Urban Water Management Plan	\$75,000
○ Emergency Generator Replacement	\$1,200,000
○ Water Master Plan	\$125,000
○ Chlorine Unloading Ramp	\$50,000
○ Filter Control System Replacement	\$1,650,000
○ Vehicle & Equipment Replacement	\$250,000
○ Storage Tank Baffle Retrofit	\$60,000
○ Raw Water Reservoir Improvements	\$1,100,000
○ Eastside Storage Tank Improvements	\$1,350,000
○ New Clarifier & Filtration System	\$5,200,000

Five Year Capital Improvement Program
2017-2021

Total Program Cost Projection
\$53,781,000

Questions?