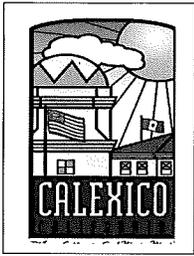


**AGENDA
ITEM
7**



AGENDA STAFF REPORT

DATE: June 21, 2016
TO: Mayor and City Council
APPROVED BY: Nick Fenley, Interim City Manager 
PREPARED BY: Gabriela T. Garcia, Deputy City Clerk
SUBJECT: Approval of City Council/Calexico Community Redevelopment Agency Successor Agency/Calexico Financing Authority Minutes for Meetings of October 15, 2014, May 31, 2016 and June 8, 2016

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Recommendation:

Approval of City Council/Calexico Community Redevelopment Agency Successor Agency/Calexico Financing Authority Minutes for Meetings of October 15, 2014, May 31, 2016 and June 8, 2016.

Background:

In accordance with Municipal Code Section 2.04.070, the City Clerk shall prepare minutes of the proceedings of each City Council Meeting.

Discussion & Analysis:

Approval of City Council/Calexico Community Redevelopment Agency Successor Agency/Calexico Financing Authority Minutes for Meetings of October 15, 2014, May 31, 2016 and June 8, 2016 have been prepared for City Council review and approval.

Fiscal Impact:

None.

Coordinated With:

None.

Attachments:

Minutes for City Council/Calexico Community Redevelopment Agency Successor Agency/Calexico Financing Authority Minutes for Meeting of October 15, 2014, May 31, 2016 and June 8, 2016.



THE CITY COUNCIL/CALEXICO COMMUNITY REDEVELOPMENT SUCCESSOR AGENCY/CALEXICO FINANCE AUTHORITY AGENCY MET IN SPECIAL SESSION ON THE 15th DAY OF OCTOBER, 2014 AT 6:00 P.M. AT THE FERNANDO "NENE" TORRES COUNCIL CHAMBERS, 608 HEBER AVENUE, CALEXICO, CA. THE DATE, HOUR AND PLACE DULY ESTABLISHED FOR THE HOLDING OF SAID MEETING.

CLOSED SESSION- 6:00 P.M.

CALL TO ORDER.

The Closed Session portion of the agenda was called to order at 6:00 p.m. by Mayor Moreno.

ATTENDANCE.

Mayor: John M. Moreno
Mayor Pro Tem: Joong S. Kim
Councilwoman: Luis J. Castro
Councilman: Maritza Hurtado

ABSENT.

Councilman: Bill Hodge (arrived late at 6:08 p.m.)

PLEDGE OF ALLEGIANCE.

Those present were led in the Pledge of Allegiance by Mayor Moreno.

APPROVAL OF AGENDA.

A motion was made by Mayor Pro Tem Kim to restrict presentation comments by Interim Police Chief Michael J. Bostic to no more than three minutes; motion was second by Councilman Castro and failed to pass by the following vote to wit:

AYES: Kim, Castro
NOES: Hurtado, Moreno
ABSENT: Hodge
ABSTAIN: None

City Attorney commented that approval of the agenda is simply ministerial under the Brown Act. The City Council posted the agenda and therefore is able to discuss the items. Changes to the agenda will not be made because the motion was not carried.

COMMENTS BY INTERIM POLICE CHIEF MICHAEL J. BOSTIC

Interim Chief Bostic introduced himself and gave the council and audience information on his background and how he became aware of the City of Calexico controversies through articles and blogs. He has a work history of cleaning up police departments. In the past he found many dedicated police officers who needed leadership. He believes it is the same in Calexico. He

noted that there were many member of local law enforcement present in the audience, present to show their support and help. He also stated he wanted his officers to know that there's help for them and training for guidance, to bring back the honor to the badge and department.

His goal is to improve transparency. If bad decisions are made in the department, they will be admitted to and new decisions will be made. The people in Calexico, employees, and POA are all passionate for change. The department badge has a reputation for being corrupt. I can't believe that because I haven't done my own research. We will implement the department manual. Rules and regulations have not been routinely followed, including leadership. Some have even ignored the chain of command. We are good at justifying our choices that are wrong. Police Officers can take life, freedom, and property.

He stated that some blame the entire valley for the actions of few. He discussed the relief staff expressed at his arrival and the stressful working conditions they described to him. He further stated that his two Lieutenants were assigned to work patrol, while sergeants were running the department. This is the highest form of disrespect. In addition there were patterns of behavior that need to be investigated, some of which have been unmanaged overtime, and unreasonable expenditure of asset forfeiture monies. He will be looking at all old, current, and new investigation cases. If nothing wrong was done, then there is nothing to fear, if mistakes were made then they will be reprimanded, but there will be no sympathy for people who violate the law intentionally.

He thanked everyone for the opportunity and stated he is committed to making this Police Department the best in California. He asked for the Council's

PUBLIC COMMENTS AND PUBLIC APPEARANCES.

The following opposed, but declined to comment on, the recommendation to fire the current Interim City Manager through actions in Closed Session items A and B: Jeanette Chew, Ricardo Servin, Kenneth Munoz, Salvador Munoz, Patricia Urea, Marian Alvarado Servin, Esperanza Servin, Virginia Finy, Daniel Romero, Refugio Servin, Paula Escobedo, Frank Cuellar, Lorenzo Calderon, Loli Torres, Patricia Aguilar, Casandra Munoz, Connie Atrian, Lydia Atrian, Annie Yurick, Mike Davis, Chavela Wong, Alicia Augusta, Francina Gonzales, Mary Helen Scott, Olivia Burgos, Sylvia Burgos,

Socorro Juarez commented that two members hold the Police Department ransom and inquired as to why we hire from outside the community. We need more police officers. Seniors need security. She inquired as to why the city fired the volunteers we had and reiterated that more police officers are needed.

Norma Aguilar stated that she sees this City Manager taking us forward. New Police Chief Bostic was also a good decision. Please take us forward and do not divide.

Alex Perrone stated that Calexico has a good police force. He likes and respects former Chief Tabarez, but it's time for a change. He hard and likes Mr. Bostic. In the past twelve years none of the City Managers have been as good as this man. Let the City Manager run the place. Let the

Chief keep us safe. The City Council needs to give direction and should not let special interest groups influence them.

Maribel Padilla reminded the City Council that they work for the citizens of Calexico. The citizens voted to put the council members in office. Mr. Hodge at the last meeting stated he was a union man, and he supports them. She directed her comments to Mr. Hodge and stated he needs to support the citizens who elected him, not the CPOA. This is the fourth time since July that the Council has discussed firing the City Manager. The citizens do not want him fired.

Karla Flores also spoke in support of the Interim City Manager and reminded the Council that they are in office because of the voters. She stated Mr. Warne has done a great job.

Ben Horton stated we are a community unified by the goal to improve our city. He supports the Interim City Manager. He urged the City Council to do what is right. He stated he believe Councilman Hodge is the swing vote on this matter and asked him to do what is right.

Diane Nuricumbo welcomed Chief Bostic and thanked City Manager Warne. Ms. Nuricumbo stated the CPOA are not the problem, they are a symptom. The problem is the City Council.

Vincent Cuevas spoke in support of the City Manager stating he came with a budget that had a vision for the City of Calexico. He supports the City Manager and new Police Chief.

Marlene Thomas clarified she was not speaking in support of nor in opposition to the item, but rather expressed her concern regarding the process. She stated there was an on-going investigation at Calexico Police Department. Why did this happen now instead of waiting for the investigation findings. The city of Calexico is spending close to \$100,000 on the investigation. I agree and disagree with a lot of what's been said, but the bottom line is what's in the best interest of the people. We've gotten away from that and we do have a divided council. She urged them to stop arguing because it will take a long time to heal the wounds that they have caused in and outside of this city. It is no longer about Mr. Castro and Mr. Kim, but it is now about all of the Councilmembers. They need to recognize that their actions and behavior reflect upon the audience members. She urged them to come together and do what is right for the City of Calexico.

Ms. Edith Claire stated the council has an opportunity to give their citizens the confidence and trust that you are truly representing their interests. The former Police Chief said the only way to cut the budget is to cut services or add officers. Interim City Manager said overtime is a management issue. Interim City Manager and Interim Police Chief Bostic have knowledge and experience to fix this problem.

Gabriel Rodriguez welcomed the new Chief on behalf of the CPOA and expressed their support for the new Chief, as long as he's going to be fair across the board. He stated they need change. A change is due all over the city. A change in City Manager is also needed. They do not support the current City Manager. The City cannot just change one aspect and leave the rest unchanged. Change needs to take place throughout the structure of the city.

John Romo spoke in support of the Interim Police Chief and Interim City Manager Warne. He reminded the council that the citizens are the government, and they are only representatives. He stated he approached Mr. Warne about his senior project and he will run with it and make it special.

Ana Castro stated she would be making her comments in Spanish to ensure the public could understand her. She then proceeded to state that everyone is present to say hello to the new Police Chief, who did not follow the proper protocol to be hired as the Police Chief. They have been unjust in making this decision because they are talking about transparency. Of what transparency are they talking about, a one sided transparency requirement only. Let's be honest, this is not correct. Why did the other Chiefs have to go through a hiring process while this man shows up and he is simply brought in? It saddens me to see the District Attorney's office here to support the new Chief. Did they support the previous Chief? Did they offer him their support and assistance like they are now offering the new Chief? No. From the time he was appointed you didn't even acknowledge him in this city. And yet here they come to talk about honesty and transparency. Who are they fooling? You're not fooling the people of Calexico, you are only fooling yourselves. Let's do what is just. He came here because they selected him, and he has not followed the hiring process. Yet they are going to pay him \$19,000 per month, \$225,000 per year from our city coffers. People of Calexico please focus on the things that truly affect our community. That the city is divided is true, but the reason is because they want to follow the negative in this city. Enough is enough. People come and criticize the transportation. There is no support for transportation in Calexico. And it likely will not. That's fine. But why come to criticize transportation that has existed in Calexico for over 40 years without assistance from the City. We will continue forward. If we had the support we would be able to improve the local transportation which would benefit all of Calexico, not just a special interest group. It is a small special interest group that wants to personally benefit from these decisions and continue with the negative and wrong. Why didn't they support the past Chief? It embarrasses me to see them here now. He came here and requested additional officer and was denied because the budget was not sufficient. Mr. Hodge please take into consideration that they have not been just with the process they followed.

Mr. Saucedo discussed the need for the city to put policies in place.

Esther Gomez asked the City Council to allow the Interim City Manager to continue what he started and allow the new Police Chief to do his job. It's your job to set policy and let the people whose job it is to make the day to day decisions, do so. Think carefully and make the right decisions.

Eddie Guzman stated he was on the City Council from 1994 to 1998 and there has been a lot of turnover in the City Manager's position. Each time we are looking for a change. It's always been this way, the City Council always gets in the middle of the Department Heads. All this change is only making things worse. I hope someday we can keep a City Manager and a Police Chief. Everyone always has a plan but I've not yet seen promises carried out.

Avelardo Perez stated that he was going to discuss transportation as Mrs. Castro alluded to during her comments. He is an independent transportation contractor and does not and has not required assistance from the government for his company to grow. I think I've done a good job and it's grown. I haven't needed help from anyone nor from any friend to give me new buses. My busses are more modern models. Thank God I'm able to pay my insurance and I don't have to go around switching license plates on buses to avoid paying insurance for them. Hopefully the City Manager and the new Police Chief are able to remain here. There are new things for the City of Calexico. Let's end this, we cannot continue the same. Everyone knows that Mr. Castro has a conflict of interest with CTS transportation. I've given proof many times, but no one has wanted to do anything about it. It's time something be done.

Interim City Manager Warne thanked all those who came out to support the new Police Chief and himself. He stated that the City has the right man for the right time at the Calexico Police Department. Police Chief Bostic has the technical, organizational, and management skills, but more importantly he has experience in transforming organizations. We are about to make the City of Calexico and the Calexico Police Department the premier city government and premier law enforcement agency in Southern California. He pledged that as long as he is allowed to stay, he will work very hard every day to protect the interests of the City.

Mayor Moreno stated he would allow each Councilmember two minutes to comment.

Councilman Kim stated it is time for change. He agrees with it. Time for change. We've been fooling by the team work, we've been fooled by the words for the community, we've are not working right. If councilmembers past teams were working well in the past, we wouldn't be where we are. The City has horrible streets and parks and that because of past elected officials and administration. What is the real change? Only change faces of people but they do the same things. That's not change. It's time for the community members to stand up. Tonight the city intentionally did not provide interpreters again. It's time for real changes. He stated we need to have real changes, not just changes politically. We need to see the benefits of the change.

Councilwoman Hurtado stated it should not be necessary for the community to show up in large numbers at City Council meetings to ask the Council to do their jobs. The Council should know what their job is. Our job is to take care of the money of the community and to care for the many different aspects of how this community is run. You do not need to come and tell us, we know, that is why we ran for office. To be able to represent you and use our knowledge, experience, and reasoning. We fail you, the public, when we cannot tell you what happened to one million dollars. Many of you are concerned about our parks, streets, and downtown Calexico. All of those things could have benefited from one million dollars. What is happening here is a problem regarding a change that was necessary. It was not a decision of wanting to hurt anyone, but rather to improve. Here today you were witness to the man who chose to come here to our city and help. How kind of him to want to leave his life in Los Angeles and come to our city wanting to help people he doesn't even know. We here, as your council, at the last meeting when you

came forward from our police department, we told you we would not make any changes, and now behind your back we are looking to make changes.

Councilman Castro congratulated Interim Police Chief Bostic on his qualifications and for wanting to do the best for the City of Callexico. Two days ago I heard that Mr. Warne fired the Chief of Police. That was two days ago and yesterday I found out the decision that Mr. Warne took. I'm a City Council and represent this city. To me it's disrespectful to receive notification from him one day after the fact. Yesterday he called me to introduce me to the new Chief of Police and he decided to pay \$19,000 per month. For me it is a strong thing to think he is making decisions without following protocol.

Mayor Moreno advised Councilman Castro that his time to comment has ended.

Councilman Hodge stated that he feels that the way Chief Tabarez was fired was shameful and disrespectful to be handled in the manner it was. I've vacillated quite a bit here. Is this a biased audience, it appears to be one sided. If I present a position, why aren't those people who are in favor of it here? At this point there is nobody present. As a government teacher I have to think that if this is the majority, then the majority has to win in democracy. I wish very much I would have some help and support if I'm feeling one way, but I don't get it. I'm out here alone. I think Mr. Warne has done some good things, but he has disrespected the City Council. That upsets me because we are his superiors. I voted for him to continue until December. At this point we will see what happens.

Mayor Moreno stated that there is a letter from John Shull from the JPIA that explicitly states we should not be getting involved in the hiring and firing of our personnel. We have hired a City Manager to run the city and I want to remind you that I am supporting him and his staff one hundred percent. I will ask questions, I will raise concerns, but we need to move forward. Our Police Department was in shambles, and I hope that with this change we can be proud of our community once again. I want to remind everyone that at a special meeting we cannot fire the city manager. I will not do that but I need to remind everyone. Again the JPIA is hovering over our heads and looking down on us to see if we are going to do the right thing. He then thanked everyone for attending and voicing their opinions.

CLOSED SESSION

City convened in Closed Session at 8 p.m. to discuss the following:

A. PUBLIC EMPLOYEE APPOINTMENT

Title: City Manager

(Govt. Code section 54957)

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: Interim City Manager

The City Council reconvened from closed session at 8:30 p.m. Mayor Moreno deferred to City Attorney Lyon for items discussed in closed session. Attorney Lyon reported that Council met in closes session and discussed items A and B. Direction was given. No reportable action was taken.

ADJOURNMENT.

There being no further business the meeting adjourned at 8:32 p.m.

John M. Moreno, Mayor

ATTEST:

Erica LaCuesta, Deputy City Clerk

THE CALEXICO CITY COUNCIL/CALEXICO REDEVELOPMENT SUCCESSOR AGENCY/CALEXICO FINANCING AUTHORITY MET IN SPECIAL SESSION ON THE 31ST DAY OF MAY, 2016 AT 6:00 P.M. AT THE FERNANDO “NENE” TORRES COUNCIL CHAMBERSS, 608 HEBER AVENUE, CALEXICO, CALIFORNIA. THE DATE, HOUR AND PLACE DULY ESTABLISHED FOR THE HOLDING OF SAID MEETING.

CLOSED SESSION AGENDA- 5:30 P.M.

CALL TO ORDER

Mayor Kim called the meeting to order at 5:41 p.m.

ROLL CALL:

Mayor: Joong S. Kim
Council Member: Armando Real
Council Member: Maritza Hurtado

ABSENT:

Mayor Pro Tem: Luis J. Castro
Council Member: John M. Moreno

Mayor Pro Tem Castro and Council Member Moreno arrived at 5:42 p.m.

PUBLIC COMMENTS

No Public comments made.

ADJOURN TO CLOSED SESSION

Council convened in closed session at 5:44 p.m. to discuss the following:

1. PUBLIC EMPLOYEE APPOINTMENT

Government Code 54957 (b)

Title: City Manager

2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation, Pursuant to Government Code Section 54956.9(d)(2)(e)(1)

Two (2) potential cases

Council reconvened from closed session at 6:22 p.m.

**CALEXICO CITY COUNCIL/CALEXICO REDEVELOPMENT
SUCCESSOR AGENCY/CALEXICO FINANCING AUTHORITY**

REGULAR SESSION AGENDA - 6:00 P.M.

CALL TO ORDER

Mayor Kim called the regular session portion of the agenda at 6:24 p.m.

ATTENDANCE (All Members Present: Kim, Castro, Real, Hurtado, Moreno)

PLEDGE OF ALLEGIANCE

Mr. Robert Herrera led those present in the Pledge of Allegiance.

CLOSED SESSION ANNOUNCEMENTS

Carlos Campos, Interim City Attorney reported City Council met in closed session on two items: Item No. 1 Direction was received to move forward on the Public Employee Appointment. Item No. 2 Conference With Legal Counsel – Anticipated Litigation (2 Cases) discussion was held, no direction was given.

APPROVAL OF THE AGENDA

Council Member Moreno requested to add the closed session announcements to the agenda.

Motion was made by Council Member Moreno, second by Council Member Real to approve the agenda with the request for closed session announcements. Motion passed unanimously.

PUBLIC COMMENTS AND PUBLIC APPEARANCES

Maribel Padilla asked the Council to provide suggestions on how to fix the mess at the Police Department. She recommended to shut down the Police Department, bring in the Sheriff's while the Department is fixed.

Bill Hodge, 1268 Opal Court, suggested to bring back the three officers that were frozen out of the budget and were not filled. He stated the citizens are not safe and adequately protected. He spoke about response times and delays in service and how the department was short in dispatchers. He stated it is essential for the City to have adequate Police and Fire Services because they are necessity.

Sean Acuña spoke on the DOJ report and stated although there are deficiencies there are many things that can be done to address them and make them right. He stated the need of resources in the form of personnel. He asked that the City Council and City Manager replace the three positions on the budget. Mr. Acuna spoke about strategizing for the Department on how to control crime. He stated that with four more persons and scheduling they would be able to reduce the overtime for the department. He stated the union has come up with a couple of plans to save money to the City and are working with the City Manager on this matter. He stated the City will be saving because of the expenses that are not being made on the staff that has left the city.

DISCUSSION AND POTENTIAL ACTION ITEMS**DISCUSSION ON DEPARTMENT OF JUSTICE COLLABORATIVE REFORM INITIATIVE - AN ASSESSMENT OF THE CALEXICO POLICE REPORT.**

Manuel Yanez stated that for clarification, the Police and Fire make up 75% of the budget which is 15% more than other cities and addressed the many deficits in the City.

Chief Gomez was asked to comment on the DOJ report. Chief Gomez stated there is not much he can say since the report was already completed by the time he was hired.

Mayor Kim asked if the City is accepting everything 100% correct with the report. Chief Gomez stated he could not say everything was correct because he does not believe the City has cartel members dealing drugs on duty and there was misinformation with regards to the kidnapping. He stated the decision to proceed with this is based in decisions by local officials and not by him and he would hold on making decisions because he is still waiting for the Department of Justice to contact him to let him know what the next step is.

Council Member Moreno asked if at this time, the City could not plan how to remedy the situation. Chief Gomez stated the City can proceed because many of the items are accurate and further commented some of the problems have been here since he worked here in the past. He stated the major issue is with is with the staffing levels. He stated there is a need for more officers, office staff and dispatchers for the safety of the community especially when there are calls for service.

Council Member Real asked him how many men the city needs on patrol for adequate staffing.

Council Member Moreno left chambers at 6:46 p.m.

Chief Gomez stated to consistently have four Officers and a Sergeant, one officer per beat plus a Sergeant. He stated that FBI stats call for a City to have one officer for every 10,000 residents however this would not be accurate since Calexico. Chief recalled the staffing for the department in the past and stated many of the DOJ issues could be resolved with additional staffing.

Council Member Real asked Mr. Gutierrez how much the department has spent for 2014-15. Mr. Gutierrez informed him the overall budget for the Police Department is about 7.3 million in actual expenditures. He also stated the Department has spent about \$5.6 million for FY 2015-16. He further stated the expenditures will be less since we do not have the investigation expenditures as we did last year.

Council Member Real asked for a ball park number for this year.

Council Member Moreno returned to chambers at 6:50 p.m.

Mr. Gutierrez stated it would be about \$5.6 to \$6 million however the books have not been closed.

Council Member Hurtado asked the City Manager about the budget and asked if he was working with each Department Head in order to shape the budget. Mr. Fenley advised her that he is working with the Departments and they will submit their budget worksheets.

Council Member Hurtado asked Chief Gomez if he had turned in his information to the City Manager on budget requirements in order to be able to operate the Department. Chief Gomez stated it should be turned in today or tomorrow.

Council Member Hurtado the need to have the information to see the expectations and have a better picture of the facts.

Council Member Real stated the budget has taken so long due to the prior City budgets.

Council Member Hurtado asked if all the departments had turned in their budgets. Mr. Fenley advised they should all have them in by this week.

Mayor Kim asked Chief Gomez about the kidnapping of minor on October 13, 2014 on page 11, paragraph 2.

Council Member Real left the Council Chambers at 6:54 pm

Chief Gomez stated he did not have the exact date of the incident but it appears to be the date. Mayor Kim asked if this was under Chief Bostic and Chief Gomez advised him it was under Chief Tabarez. Chief Gomez stated the date the allegation was made was during a community forum and even then it was inaccurate.

Mayor Kim asked about checks not being recorded and asked how many were found when he came in. Chief Gomez stated the Administrative Assistant found a box and found a \$10,000 check, a \$600 check and a couple hundred in cash. Mayor Kim commented additional checks that were found by Chief Gomez after Chief Bostic left and questioned what had happened.

Council Member Real returned to Council Chambers at 7:02 pm.

Chief Gomez stated the questionable accounts during Chief Bostic's tenure. He stated he closed two accounts.

Mayor Kim stated he did not see any commander positions on the chart on page 13 of the report. He stated the report shows how much we need to improve ourselves and train our staff in order to serve the community. He stated he has received several complaints from the citizens on the department not responding to their call. He stated the council supported the report but need to find our own way to save our entity. He stated the need for assistance from the union and the

Police Department Staff to help themselves.

Council Member Moreno addressed the ninety findings and recommendations and asked if there would be a community forum to review the report in sections because it is a lot of information. He asked if the department will hold a town hall to address the DOJ report. Chief Gomez stated this is to be considered and he is waiting for DOJ because they have the resources.

Council Member Hurtado asked when the Departments will be given how much money is available to them, in order for them to know how much they have available to spend. Mr. Fenley stated the big decision is figuring how to cut \$3 million. Council Member Hurtado stated it is not fair to the Staff to continue to operate in this way and have them make decisions without concrete financial information.

Mayor Kim stated the numbers are unedited actuals will be known on June 30th and the final numbers will be September and a final numbers by November. He stated the numbers at this time are projected.

Council Member Hurtado stated the last budget was in December 2015 and we need to see numbers and the department needs the proper tools to be successful and it is not fair to this department.

Council Member Real stated there is a lot of problems but no one wants to address it. He stated the DOJ came out and there are many problems, the department needs officers. He asked the City Manager if the City has the money to hire officers and fix the issues the DOJ wants the City to fix. Mr. Fenley stated not with the current revenues.

Council Member Real stated the problem comes down to money. He stated the City is working a skeleton crew and spending \$13 million on salaries and benefits in the general fund and we bring in \$14 million and \$4 million in the whole. He stated the City would have to drop the budget down to \$8 million. Mr. Fenley stated this was correct with the numbers Council Member Real has given.

Chief Gomez stated his recommendation is to wait for the DOJ to contact him.

Mayor Kim recommended the Police Department not to wait until the City helps them and for them to begin training themselves and become better officers for the citizens of Calexico.

Council Member Hurtado stated the City needs to provide the department the tools because they have been working with a broken system.

Mayor Kim addressed expenses by the investigator which were over \$6,000 and pointed out this was a problem. Chief Gomez stated the invoice had the investigator as the point of contact and he has contacted DOJ and advised them he was the point of contact for the City.

Mayor Kim asked for the expenses for the investigations because the public needs to know.

DISCUSSION ON VARIOUS SOLAR PANEL PROGRAMS AFFECTING RESIDENTS OF CALEXICO.

Mayor Kim stated several citizens stated they were coming to speak on this item and they are not present to speak.

Council Member Hurtado left the Council Chambers at 7:26 p.m.

Council Member Moreno asked if the residents dealing directly with the City, a private solar company or the energy company. Mayor Kim stated they are dealing with a private solar company and they have installed without proper permit to connect to the IID. He stated lots of people have been connected but they cannot connect to the IID.

Council Member Moreno asked if the City has the proper authorization to address this matter.

Mayor Kim stated the public informed the citizens that they would be connected and they are not being able to connect to the IID. He further stated that in the San Diego City website they have the information on what kind of company to find plus information on grants and tax credits to assist the residents and the City informs the citizens.

Council Member Moreno asked if this buyer beware and if this was because they cannot connect to the IID and for them to can come to the City. Mayor Kim stated it was a safety issue because they cannot connect to the IID.

Ms. Sylvia Bernal explained the resident has to first go through the IID. She stated the IID came to her house, they checked everything and made a complete profile and once you have the profile, if your house is fitted for solar energy then they give the ok for any of the solar energy companies. She further stated that without the profile from the IID, if they install they are doing it against IID and this is why they are not getting recognized. They first have to go through IID and what they do is extensive.

Mayor Kim stated his intention is to inform the community and try to build the system from the City in order to help the City to build the right process.

Council Member Real stated a lot of companies came in from other cities to fill a void of the solar panels. Unfortunately the companies that came in from San Diego Gas and Electric, Edison and other places did not know the proper procedures. He stated maybe the Council can talk to Building to take no more permits until they have the IID approval.

Council Member Hurtado returned to Council Chambers at 7:33 p.m.

Mr. Ralph Morales stated there is a major problem between IID and the solar panel contractors throughout the Valley. He stated that what the IID did was to visit the cities. The City and the IID came to an agreement that what would happen is that when the solar panel companies come to the City, the City will issue a permit, but, it will be up to the City to call IID for connection. He stated that before they do this, they need to go to the IID, present their approved set of plans that have been reviewed by the City. IID will give a letter giving them permission to hook up. They will present it to the City and at that point, the City will inform the IID that the work has been completed, inspected and they are ready to be connected.

Council Member Moreno asked if this process has been in effect for a while. Mr. Morales advised him this is something that was just started because the IID has been having issues because they are the ones that issue the connection and the City issues the permits for the building. Due to the many issues, they have asked us to go through this process.

Mayor Kim stated the article states it mostly affects Calexico. Mr. Morales stated Calexico is one of the cities that have been more affective in reviewing the plans and in making sure all the certifications are there. He further stated they did make mention that neighboring cities to Calexico have been having major issues.

Council Member Moreno asked if the City should we put something in the website or water bills regarding not placing solar panels before contacting the City and the IID.

Council Member Real stated the solar panel companies are lying to the residents on the costs for the solar panels. He asked to give direction to staff to set up something on the water bill to inform the community.

Mayor Kim stated he will provide the City of San Diego information to the staff to place on the website.

Mr. Morales stated the City can place the link to the IID website because the IID has the final say.

Council Member Real left the Council Chambers at 7:40 p.m.

Mayor Kim commented on the complaints from the people with regards to the solar panels and stated the City needs to protect the citizens. He asked Mr. Campos if the City can address the criminal actions by the companies.

Carlos Campos, Interim City Attorney stated this is a private contract between the company and the resident. The City can provide information, but the City does not have any contractual privity.

Direction was given to the City Manager to look into matters to protect the citizens.

Sean Acuña, Calexico CPOA stated the officers welcome training. He spoke about developments who will provide funds to the City and stated the City is moving to a positive. He stated they brought two items that will save City money and officers are working towards that goal.

STATUS ON BULLYING OF STUDENTS COMPLAINT.

Chief Gomez stated he will not be able to provide a status other than it is an on-going investigation.

HUNTER PROFESSIONAL SERVICES AGREEMENT.

Interim City Manager Fenley stated the Hunter contract states that Hunter Professional Services Agreement can be terminated with a 15-day notice to the Staffing Agency.

Mayor Kim stated Hunter Service has been involved too much politically and influencing politics and we need to discuss this openly.

Council Member Real this is a City Manager decision and Council does not have to vote on this and the City Manager can change the company as far as staffing.

Mayor Kim stated he has evidence of politicking. He stated Hunter is sending people hired by them and we should not be doing this and should be using our own part-time staff.

Mr. Fenley stated the City has contracts with Hunter and Manpower, Labor Ready and Onsite also provide services.

Council Member Real stated the City Manager should pick the company for staffing.

Mayor Kim stated the need to train our employees for efficiency and not keep changing. He further stated his major objective has been reached and he wanted to talk about other groups who are influencing politically. It is not his intention to tell Mr. Fenley not to hire them and his intention is to inform the public and felt that the city should have its own part-timers.

Mayor Pro Tem Castro asked Mr. Fenley if the City could save money by not contracting with companies like Hunter.

Council Member Real stated it was his understanding that municipalities go to these temp agencies because then they are not dealing with unions, insurance or workman's compensation.

Council discussed the options with staffing with an agency versus hiring of part-time city personnel and the number of personnel working through agencies.

Mayor Kim stated he would like to see more agencies.

APPOINTMENT TO THE CHARTER COMMITTEE BY MAYOR KIM AND MAYOR PRO TEM CASTRO.

No appointments made.

ADJOURNMENT

There being no further business, Council Member Moreno made a motion to adjourn the meeting at 8:00 p.m. Motion was seconded by Council Member Moreno and passed by unanimously.

Joong S. Kim, Mayor

ATTEST:

Gabriela T. Garcia, Deputy City Clerk

THE CALEXICO CITY COUNCIL/CALEXICO REDEVELOPMENT SUCCESSOR AGENCY/CALEXICO FINANCING AUTHORITY MET IN REGULAR SESSION ON THE 8TH DAY OF JUNE, 2016 AT 6:30 P.M. AT THE FERNANDO “NENE” TORRES COUNCIL CHAMBERSS, 608 HEBER AVENUE, CALEXICO, CALIFORNIA. THE DATE, HOUR AND PLACE DULY ESTABLISHED FOR THE HOLDING OF SAID MEETING.

CLOSED SESSION AGENDA- 5:30 P.M.

CALL TO ORDER

Mayor Kim called the meeting to order at 5:46 p.m.

ROLL CALL.

Mayor:	Joong S. Kim
Mayor Pro Tem:	Luis J. Castro
Council Member:	Armando Real
Council Member:	Maritza Hurtado
Council Member:	John M. Moreno

PUBLIC COMMENTS

No Public comments made.

ADJOURN TO CLOSED SESSION.

Council convened in closed session at 5:50 p.m. to discuss the following:

1. PUBLIC EMPLOYEE APPOINTMENT

Government Code 54957 (b)

Title: City Manager

2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation, Pursuant to Government Code Section 54956.9(d)(2)/(e)(1)

Two (2) potential cases

3. CONFERENCE WITH LABOR NEGOTIATORS

Agency Representatives: City Manager, City Attorney

Employee Organizations: Police Officers Association, Fire Fighters Association, Supervisors Association, Certified Operators Association/SEIU Local 221, Calexico Municipal Employees Association. (Govt. Code Section 54957.6).

Council reconvened from closed session at 6:47 p.m.

Council Member Hurtado left the meeting at 6:49 p.m.

**CALEXICO CITY COUNCIL/CALEXICO REDEVELOPMENT
SUCCESSOR AGENCY/CALEXICO FINANCING AUTHORITY**

REGULAR SESSION AGENDA - 6:30 P.M.

CALL TO ORDER

Mayor Kim called the regular session portion of the agenda at 6:50 p.m.

ATTENDANCE.

Mayor: Joong S. Kim
Mayor Pro Tem: Luis J. Castro
Council Member: Armando Real
Council Member: John M. Moreno

ABSENT:

Council Member: Maritza Hurtado

PLEDGE OF ALLEGIANCE.

CPAL Team Player Krishnel Gonzalez led those present in the Pledge of Allegiance.

CLOSED SESSION ANNOUNCEMENTS.

Robert Hargreaves, Interim City Attorney announced took a vote of 3-2 to Appoint Mr. Armando Villa as City Manager effective June 22, 2016 subject to final approval of contract which will be considered in open session at the next meeting on June 21, 2016. Vote taken was as follows:

AYES: Castro, Real, Moreno
NOES: Kim, Hurtado
ABSENT: None

APPROVAL OF THE AGENDA.

Motion was made by Council Member Moreno, seconded by Council Member Real and passed by the following vote to wit:

AYES: Kim, Castro, Real, Moreno
NOES: None
ABSENT: Hurtado

PRESENTATIONS

PRESENTATION TO THE CALEXICO PARENT'S ATHLETIC LEAGUE – GALAXY TOURNAMENT WINNERS.

Mayor Kim presented certificate to Mrs. Carmen Estrada for in leading the CPAL in becoming the 2016 Galaxy Cup championships. The City of Calexico thanks you for your generous donation of time. We are proud that you have been representing your community well, and have demonstrated to our youth that through hard work they can succeed.

Mrs. Estrada spoke about the honor to work with the CPAL, the many persons who assist the program and the great loss of Mr. Julian Larrañaga to the Calexico Parents Athletic League who supported and guided the CPAL Program diligently for over eight years. She thanked Mr. John Renison for the trophies and medals given by the Board of Supervisors.

Mrs. Estrada called on Coaches Hector Valenzuela, Noe Garcia, Francisco Mendez, Enrique Bojorquez, Edna Cervantes, Mr. Arce and Mayor Kim presented the certificates. Mayor Kim thanked the parents for supporting the children of Calexico.

Ms. Edna Cervantes thanked everyone who cooperates with CPAL and commended Mr. Jesus Serrano for assisting the team during the last tournament. She invited everyone to the State Championship Cup July 15-17, 2016.

Council took a short break at 7:15 p.m.
Council reconvened from break at 7:22 p.m.

PUBLIC COMMENTS AND PUBLIC APPEARANCES

Maribel Padilla spoke about closing the Police Department and requested the Council request the City Manager to obtain a cost analysis for having the Sheriff's Department coming to Calexico. She addressed the hiring of the new City Manager and stated he should take the first pay-cut before the employees.

Alex Perrone stated he met with Mr. Nick Fenley and recognized the work he is doing and hoped the Council sees the work done with limited resources. He commended the City Council for hiring Mr. Armando Villa as City Manager.

Olivia Valenzuela thanked Nick Fenley for his work and asked that her street and sidewalk gets fixed. She spoke about appointment for the Charter City and stated she read the guidelines materials and there is not enough time to follow the process the way it should be so it can be on the November ballot. Ms. Valenzuela recommended to table this matter and go dark until September when there is a full committee and resume meetings.

Ismael Lopez, 1094 Holdridge spoke on budget for 2016-17 and asked why the measures, plans and actions is not on the agenda how the city will balance the budget. As a commission he urged the Council to use them to provide proposals to balance the budgets. Hoped that Mr. Villa uses the commissions to plan a vision for the City of Calexico.

Jason Jung commended Nick Fenley for his work as City Manager. He addressed the pay cut to the employees and stated the person to blame is Mr. Warne for the current situation. He encouraged everyone to call the Mayor of Beaumont and express themselves with regards to Mr. Warne's performance in Calxico.

CITY COUNCIL COMMENTS AND REPORTS OF MEETINGS ATTENDED

Mayor Pro Tem Castro advised he attended the JPA meeting and he received information from Mr. Frank Oswalt, JPA Legal Counsel who stated the Mr. Frank Oswalt, Legal Counsel stated the presentation made to LAFCO was excellent. Cathy Kennerson, Pioneers Representative spoke about the great partnerships they have with Heffernan Memorial Healthcare District (HMHD). Mr. Tony Pimentel gave a great presentation on the activities of the District. Dr. Tristan also spoke on behalf of the District and it was clear that LAFCO was enthusiastic. Mr. Mike Kelley was complimentary to the efforts of the District. LAFCO unanimously approved the Service Area Plan and it was positive in all respects. He stated JPA is doing an excellent job in Calxico and the statement made by Mr. Oswalt is great to hear.

Council Member Real stated the need to understand the history and stated that in 2013-14 there were reserves for a rainy day. He pointed out that Mr. Warne, Mr. Quinn and Mr. Bostic made excessive expenditures and addressed the details that brought the City to the current situation. He blamed himself on his decision but it was a decision he felt was correct for the situation with the City insurance at hand.

Mayor Kim addressed the deficit and excessive spending and it was due to wrong decisions made by Council Members. He commented Calxico had the lowest turnout in the election at 19% in the County and the State. He stated it was the people who were wrong in selecting the council members and further stated the Council made a wrong decision again tonight with regards to person hiring and the way it was handled.

CITY MANAGER'S REPORT

Catering Trucks

Interim City Manager Fenley addressed that the catering trucks which are restricted in the downtown area. He mentioned the City would have to change City ordinances to allow them on certain downtown streets and advised they could not park for prolonged periods of time.

Closure of Rockwood Avenue

Interim City Manager Fenley stated the Business improvement District is looking into events and the closure of Rockwood Avenue.

Council Member Real commented on a catering truck being inside Santo Tomas. Mr. Hargreaves, Interim City Attorney advised Interim City Attorney advised that the Santo Thomas truck item is in the agenda, but the discussion of the food truck is not in the agenda. In conclusion, Mr. Fenley stated the BID will be taking ideas into consideration on these matters.

He also advised a Workshop for Advisory Commissions and Chamber of Commerce for a three year plan to address a Strategic Plan for the New West Port of Entry and Economic Development Solutions City-Wide and the Training Courses for Economic Development Commission, Financial Advisory Board, and Business Improvement District on the Big Picture for Calexico, Mrs. Julia Osuna will be working on these workshops to be held in mid-July.

Mayor Kim commented on problems with water meters. Mr. Fenley stated there are some problems with the new meters and they are being replaced due to the type of meter purchased. The meters purchased are plastic encased meters and it has been found that in any type of ground movement, the first to give way is the plastic, and as a result some 90 to 95 meters have failed. The City is replacing them with the same type of meter due to warranty.

Council Member Real asked if it was time to update the strategic plan for the City. Mr. Fenley stated the city would have to allocate funding for a consultant. He asked Mr. Fenley who purchased the meters. Mr. Fenley stated he was not involved in this matter because the meters were purchased by prior administration.

CONSENT AGENDA

Mayor Kim pulled Item No. 9 for discussion.

Council Member Real pulled Item No. 7 for discussion

Motion by Council Member Moreno to approve the Consent Agenda consisting of Items 6 and 8 as follows: Approval of City Council/Calexico Community Redevelopment Agency Successor Agency/Calexico Financing Authority Minutes for Meeting of May 17, 2016; Pre-Qualified Applicants for 2016 Sales of Safe and Sane Fireworks. Motion was made by Council Member Real and passed by the following vote to wit:

AYES:	Kim, Castro, Real, Moreno
NOES:	None
ABSENT:	Hurtado

ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION

ITEM NO. 7 WARRANTS FROM MAY 13TH TO MAY 27TH 2016 & CITY SALARIES & BENEFITS FROM APRIL 30TH TO MAY 27TH 2016.

Council Member Real asked if there was a liability to the Council for approving the warrants given the current state of City finances. Mr. Hargreaves, Interim City Attorney advised that the Santo Thomas truck item is in the agenda, but the discussion of the food truck is not in the agenda

Mr. Hargreaves stated there is no liability to the Council at this time.

Mayor Kim stated he would like to highlight of what is being spent on and Council Members can see the special spending and it will easier to catch up.

Motion was made by Council Member Moreno, seconded by Council Member Real to approve Warrants from May 13th to May 27th 2016 & City Salaries & Benefits from April 30th to May 27th 2016. Motion passed by the following vote to wit:

AYES: Kim, Castro, Real, Moreno
NOES: None
ABSENT: Hurtado

ITEM NO. 9. RESOLUTION TO PARTICIPATE AS A CO-APPLICANT WITH THE COUNTY OF IMPERIAL TO SUBMIT A GRANT APPLICATION TO THE U.S. EDA FOR THE DEVELOPMENT OF INFRASTRUCTURE ON WEST SECOND STREET, FOR THE GRAN PLAZA, LP PROJECT.

Mayor Kim asked if the City would have to pay back the money if the County failed. Mr. Robert Hargreaves, Interim City Attorney stated that, at this point, the City is just approving an application and the City can decide at the time of approving the agreement

Interim City Manager Fenley stated this is just a request for authorization in order to participate with the county as a co-applicant.

Council Member Real stated it was his understanding is that He stated the need to back-it up and hope it provides the sales revenue to help the City. He stated we cannot stop progress.

Interim City Manager Fenley explained this application was for just the off-site improvements.

Motion was made by Council Member Moreno, seconded by Council Member Castro to approve the Resolution to participate as a Co-Applicant with the County of Imperial to submit a grant application to the U.S. EDA for the Development of Infrastructure on West Second Street, for the Gran Plaza, LP Project.

Mayor Kim asked if the City would have to reimburse the grant funds if the project fails. He stated he would vote no because it is not clear whether the City will be held responsible and have to reimburse the grant if the project fails, as in the case with TownCenter Plaza Project.

Council Member Moreno states it is an application for the grant and to partner with the County on the EDA Grant.

Interim City Attorney Hargreaves stated there is no liability with respect to the action on the agenda tonight. Motion passed by the following vote to wit:

AYES: Castro, Real, Moreno
NOES: Kim
ABSENT: Hurtado

DISCUSSION AND POTENTIAL ACTION ITEMS

IMPERIAL COUNTY TRANSPORTATION COMMISSION ACTIVITIES AFFECTING THE CALEXICO EAST AND WEST PORT OF ENTRY AND 2016 TIGER PROGRAM.

Interim City Manager Fenley stated the Federal grant money is to assist the East Port of Entry and ICTC is looking at the grant for the East Port of Entry trying to have the Tiger Grant pay for some infrastructure for the East Port of Entry to improve the truck, car and pedestrian traffic that are coming from Mexico and waiting in the heat.

Calexico. He stated they are trying to provide assistance to this project through the Tiger Grant for the improvement project. This is a private-public project and there will be a toll for the trucks on the new improvements. If ICTC is successful, it will reduce the tolls for the crossing of trucks.

Mayor Pro Tem Castro stated he supports any improvements 100% for the people who cross the East Port of Entry but does not support the toll crossing.

Maribel Padilla requested Mr. Castro recues himself due to his son's ownership of a transportation company. She commented on Mayor Kim attending the Swimming Pool Project Grand Opening.

Mayor Pro Tem Castro asked the City Attorney if he could explain to the people he does not have a conflict of interest.

Mr. Hargreaves stated that if Mr. Castro's son is an adult and he is independent of his finances and there is no contact, there is no conflict.

Mayor Kim stated the ICTC decisions are not coming to the Council when they are affecting the City of Calexico and this is why he asked this be brought forth as information to the citizens.

Mayor Kim asked why the City has to get the ICTC grant and why the City cannot pay it ourselves and not depend on the Tiger Grant

Interim City Manager Fenley stated Highway 98 is a State Highway and not within the jurisdiction of the City of Calexico.

Mr. Fenley explained the City has no authority over this matter.

Mayor Kim stated there will be a public-private project east of the Port Of Entry because there is not enough money. He felt that this type of activity should be reported to the City and the City should try to annex these areas sooner.

Council Member Real questioned the City's jurisdiction with the ICTC project. Mr. Fenley advised him the City has no jurisdiction.

AUTHORIZE INTERIM CITY MANAGER TO SIGN SUPPLEMENT NO. 5 AGREEMENT BETWEEN THE CITY OF CALEXICO AND KOA CORPORATION FOR PROJECT DESIGN AND ENVIRONMENTAL SERVICES FOR CESAR CHAVEZ BLVD. IMPROVEMENT PROJECT.

Motion was made by Council Member Real, seconded by Council Member Moreno to authorize the Interim City Manager to Sign Supplement No. 5 Agreement between the City of Calexico and KOA Corporation for Project Design and Environmental Services for Cesar Chavez Blvd. Improvement Project. Motion passed by the following vote to wit:

AYES: Kim, Moreno, Castro, Real
NOES: None
ABSENT: Hurtado

APPOINTMENT TO THE CHARTER COMMITTEE BY MAYOR KIM AND MAYOR PRO TEM CASTRO.

No appointment made.

CONSIDERATION TO CONSOLIDATE CITY COMMISSIONS, BOARDS AND COMMITTEES. (MAYOR KIM)

Ben Horton spoke in reference to this proposal, he stated there is precedence because there are commissions that are not functional. He stated the Council should task the commissions with a job. He commended Julia Osuna for her work with the EDC. He stated the City needs to really look at what to do with the commissions.

Jason Jung stated Mr. Horton should step out of the EDC because he is a developer and he has a conflict of interest.

Motion was made by Council Member Real to approve the consolidation of City Commissions, Boards and Committees starting in July 2016. Motion was seconded by Council Member Moreno and passed by the following vote to wit:

AYES: Kim, Moreno, Castro, Real
NOES: None
ABSENT: Hurtado

PUBLIC HEARING

PUBLIC HEARING TO RATIFY PLANNING COMMISSION APPROVAL OF ABANDONMENT OF SHERIDAN STREET BETWEEN HAROLD AVENUE AND OLLIE AVENUE.

a. Approval of a Resolution of the City Council of the City of Calexico Finding that the Proposed Vacation of a Public Street, Located in Block 20 Townsite of Calexico, is Consistent with the Calexico General Plan.

Mr. Hargreaves, Interim City Attorney stated the matter before the Council is the vacation of Sheridan Street and there is a change to the resolution in the packet and have added another section where you find that that portion of the street is no longer necessary for public transportation and that the Council order the particular street to be vacated and that the City Clerk record that resolution and street will be vacated.

Public Hearing opened at 8:32 p.m.

Speakers opposed: No public comments were received in opposition to the project.

Speakers in favor: Ben Horton, Developer, spoke in favor provided there is a plan for the overall use the street and asked the Council to look at the renderings on how it would look after closing.

Council Member Real returned to Council Chambers at 8:35 p.m.

Public Hearing closed at 8:35 p.m.

Council Member Moreno stated the combined parcels will be over 200,000 square feet and there is potential to add a skate park and a baseball park with multi-uses.

Nick Fenley, Interim City Manager stated it is correct and once the Armory is demolished it will be included in this parcel. He stated the City would seek grants to create a skate park or other improvements and create a nice area.

Council Member Moreno stated the Council should take the Planning Commission's recommendation on this matter.

Mayor Pro Tem Castro stated this is great for the community and the seniors.

Council Member Real asked about parking at Heber Park. Mr. Fenley advised there is enough room on either side of the park to create parking.

Mayor Kim asked how this project was being paid. Mr. Fenley advised him it was through Redevelopment Agency Successor Agency funds. Mayor Kim stated he would like to see an indoor ice skating park.

Motion was made by Council Member Real to approve the Resolution of the City Council of the City of Calexico Finding that the Proposed Vacation of a Public Street, Located in Block 20 Townsite of Calexico, is Consistent with the Calexico General Plan. Motion was seconded by Council Member Moreno and passed by the following vote to wit:

AYES: Kim, Castro, Real, Moreno
NOES: None
ABSENT: Hurtado

FUTURE AGENDA ITEMS

Council Member Real:

1. Requested a Staff Report on how many grants the City has received in the last two years (2014-15 and 2015-16). Update on how many grants have been produced for the city by the grants writer.
2. Requested update from Julia Osuna on Economic Development for the City and retention of existing businesses. Mr. Fenley advised this item can be brought back after the workshops in mid-July.
3. Request to bring back an item the canceling the meter fees, business license fees and reduction of impact fees.

Mayor Kim

1. Request for Amerinational Report. Mr. Fenley advised it would be a redacted report.

ADJOURNMENT

Council concurred to move the City Council meeting from June 7, 2016 to June 8, 2016 due to the General Election.

There being no further business, meeting was adjourned at 8:46 p.m.

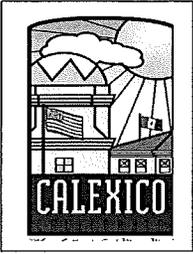
Joong S. Kim, Mayor

ATTEST

Gabriela T. Garcia, Deputy City Clerk

**AGENDA
ITEM**

8



AGENDA STAFF REPORT

DATE: June 21st, 2016

TO: Mayor and City Council

APPROVED BY: Nick Fenley, Acting City Manager 

PREPARED BY: Eduardo Gutierrez, Acting Finance Director 

SUBJECT: Warrants from June 2nd to June 10th 2016 & City Salaries & Benefits from May 28th to June 10th 2016

=====

Recommendation:

Approve the Affidavit of Warrants from June 2nd to June 10th, 2016 & City Salaries & Benefits from May 28th to June 10th 2016.

Background:

The City Council approves the Acting Finance Director's Affidavit of Warrants.

Discussion & Analysis:

Attached is a list of claims paid. These warrants have been reviewed and audited by the Calexico Acting Finance Director. His affidavit is attached to this report.

Fiscal Impact:

Total disbursement is \$1,271,340.30 Included on this amount:
\$690,326.49 for warrants from 6/02/16 – 06/10/16
\$581,013.81 City Salaries and Benefits from 5/28/16 to 6/10/16

Coordinated With:

All Departments.

Attachment:

1. Affidavit of Warrants for 6/2/16 to 06/10/16
2. City Salaries & Benefits from 5/28/16 to 6/10/16





City of Calexico

Finance Department

608 HEBER AVENUE

• CALEXICO, CA 92231

• (760) 768-2130

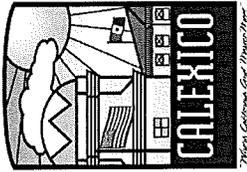
AFFIDAVIT

I, Eduardo Gutierrez, Acting Finance Director do hereby declare and certify that the claims against the City of Calexico are from June 2nd to June 10th, 2016, and City Salaries & Benefits are from May 28th to June 10th, 2016 totaling in the amount of \$1,271,340.30 are a valid and audited record of the purchases and reimbursements, and to the best of my knowledge, are a complete and accurate reflection of the bi-weekly warrants paid.

Date: 6/14/16

By: _____

Eduardo Gutierrez
Acting Finance Director



ACCOUNTS PAYABLE 6/2/16 - 6/10/16

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11572	6/10/2016	A1 GOLF CARTS	111-20-216-53011-000	\$ 407.04	VEHICLE PARTS AND EQUIPMENT	10020
			TOTAL \$	407.04		
11573	6/10/2016	AGUILAR SAUL	111-20-210-55030-000	\$ 695.00	CARWASH SERVICE DATES 5/20/2016 - 5/31/2016	10034
			TOTAL \$	695.00		
11574	6/10/2016	AIRGAS USA, LLC	111-20-250-53001-000	\$ 62.96	MATERIALS AND SUPPLIES	10037
11574	6/10/2016	AIRGAS USA, LLC	111-40-413-53001-000	\$ 36.73	MATERIALS AND SUPPLIES	10037
11574	6/10/2016	AIRGAS USA, LLC	544-82-824-53001-000	\$ 166.38	MATERIALS AND SUPPLIES	10037
			TOTAL \$	266.07		
11575	6/10/2016	ALFREDO BERGADO	111-20-216-45116-000	\$ 23.00	REFUND CIT#13002177	11355
			TOTAL \$	23.00		
0	6/10/2016	ALLIANT INSURANCE SERVICE	601-10-180-55038-000	\$ 2,400.00	INSURANCE FEES	10042
0	6/10/2016	ALLIANT INSURANCE SERVICE	602-10-180-55038-000	\$ 600.00	INSURANCE FEES	10042
			TOTAL \$	3,000.00		
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	111-00-000-41511-000	\$ (2,165.04)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	111-00-000-41511-000	\$ (13,741.75)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	281-40-000-44120-010	\$ (2,290.29)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	281-40-000-44120-010	\$ (360.84)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	281-40-000-44120-010	\$ (2,940.07)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	281-40-410-55035-000	\$ (17,640.40)	SOLID COLLECTION MONTH OF APRIL 2016	10043
11576	6/10/2016	ALLIED WASTE SERVICES INC 467	281-40-410-55035-000	\$ 147,009.08	SOLID COLLECTION MONTH OF APRIL 2016	10043
			TOTAL \$	107,870.69		
11577	6/10/2016	AMERINATIONAL COMMUNITY	951-60-610-55001-000	\$ 250.00	LOAN SET UP FEES	10057
11577	6/10/2016	AMERINATIONAL COMMUNITY	951-60-610-55001-000	\$ 125.00	LOAN SET UP FEES	10057
			TOTAL \$	375.00		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11578	6/10/2016	AMSTERDAM PRINTING & LITHO	221-50-510-53019-300	\$ 1,509.09	BOOK BAGS LETS GET READY GRANT	10061
			TOTAL \$	1,509.09		
11579	6/10/2016	AOPA	522-83-830-52050-040	\$ 59.00	ANNUAL MEMBERSHIP RENEWAL	10068
			TOTAL \$	59.00		
11543	6/2/2016	AT&T	111-10-180-55510-000	\$ 55.50	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	111-10-180-55510-000	\$ 144.29	TELEPHONE SRVS 05/20/16-06/19/16	10081
11544	6/2/2016	AT&T	111-20-210-55510-000	\$ 1,080.13	TELEPHONE 05/19/16 - 06/18/16	11025
11543	6/2/2016	AT&T	513-81-812-55510-000	\$ 144.28	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	513-81-812-55510-000	\$ 55.49	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	544-82-823-55510-000	\$ 66.61	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	544-82-823-55510-000	\$ 55.49	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	544-82-823-55510-000	\$ 33.29	TELEPHONE SRVS 05/20/16-06/19/16	10081
11543	6/2/2016	AT&T	544-82-823-55510-000	\$ 144.28	TELEPHONE SRVS 05/20/16-06/19/16	10081
			TOTAL \$	1,779.36		
0	6/2/2016	AVAYA, INC	111-20-210-55025-000	\$ 217.02	OPERATING CONTRACTS SRVS 05/17/16-06/16/16	10087
			TOTAL \$	217.02		
11580	6/10/2016	A-Z BUS SALES	111-20-250-53011-000	\$ 1,742.97	UNIT#T91 VEHICLE REPAIRS	11174
11580	6/10/2016	A-Z BUS SALES	111-20-250-53011-000	\$ 224.00	UNIT#E11 SERVICE A/C	11174
11580	6/10/2016	A-Z BUS SALES	111-20-250-53011-000	\$ 224.00	UNIT#E22 SERVICE A/C	11174
			TOTAL \$	2,190.97		
11545	6/2/2016	BergerABAM	412-90-920-56000-000	\$ 8,739.00	SEISMIC BRIDGE EVALUTATION STUDY	11067
			TOTAL \$	8,739.00		
0	6/10/2016	BEST BEST & KRIEGER LLP	111-10-140-55011-000	\$ 19,877.83	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	111-10-140-55011-000	\$ 3,102.69	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	111-20-210-55011-000	\$ 1,658.86	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 527.29	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 271.43	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 6,589.89	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 2,043.41	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 1,317.35	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 902.61	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 1,194.39	LEGAL SERVICES RENDERED	11265

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 1,923.05	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 1,500.12	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 413.62	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 3,721.05	LEGAL SERVICES RENDERED	11265
0	6/10/2016	BEST BEST & KRIEGER LLP	412-90-901-55011-000	\$ 2,187.29	LEGAL SERVICES RENDERED	11265
			TOTAL \$	47,230.88		
0	6/10/2016	BIESCO	111-10-110-54013-000	\$ 171.11	OFFICE EQUIPMENT MAINT INV# 13693.5	10103
0	6/10/2016	BIESCO	111-10-150-54013-000	\$ 135.32	OFFICE EQUIPMENT MAINT INV# 13693.12	10103
0	6/10/2016	BIESCO	111-10-160-54013-000	\$ 388.94	OFFICE EQUIPMENT MAINT INV# 13693.10	10103
0	6/10/2016	BIESCO	111-10-162-54013-000	\$ 128.48	OFFICE EQUIPMENT MAINT INV# 13693.4	10103
0	6/10/2016	BIESCO	111-20-210-54013-000	\$ 152.78	OFFICE EQUIPMENT MAINT INV# 13693.3	10103
0	6/10/2016	BIESCO	111-20-250-54013-000	\$ 114.38	OFFICE EQUIPMENT MAINT INV# 13693.7	10103
0	6/10/2016	BIESCO	111-30-310-54013-000	\$ 376.07	OFFICE EQUIPMENT MAINT INV# 13693.1	10103
0	6/10/2016	BIESCO	111-40-410-54013-000	\$ 21.80	OFFICE EQUIPMENT MAINT INV# 13693.6	10103
0	6/10/2016	BIESCO	111-50-510-54013-000	\$ 29.42	OFFICE EQUIPMENT MAINT INV# 13693.9	10103
0	6/10/2016	BIESCO	111-50-510-54013-000	\$ 125.04	OFFICE EQUIPMENT MAINT INV# 13693.8	10103
0	6/10/2016	BIESCO	513-81-813-54013-000	\$ 12.08	OFFICE EQUIPMENT MAINT INV# 13693.2	10103
0	6/10/2016	BIESCO	847-60-610-54013-000	\$ 101.57	OFFICE EQUIPMENT MAINT INV# 13693.11	10103
			TOTAL \$	1,756.99		
11581	6/10/2016	CALDERON PLUMBING	111-20-210-54010-000	\$ 57.50	PLUMBING SERVICES PD	10127
11581	6/10/2016	CALDERON PLUMBING	111-20-210-54010-000	\$ 75.00	PLUMBING SERVICES PD	10127
			TOTAL \$	132.50		
11582	6/10/2016	CALEXICO CHRONICLE	111-30-310-55017-000	\$ 540.00	LEGAL PUBLICATION BUILDING DEPT INV# 8873	10131
			TOTAL \$	540.00		
11583	6/10/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 515.36	PD INVOICE #1001191	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 544.83	REPAIR OVERHEADING & BRAKE PEDAL ON UNIT#523	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 77.00	AC SRVS UNIT#571	10139
11583	6/10/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 241.63	PD INVOICE #1001190	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 215.96	REPAIR FUEL DOOR MECHANISM UNIT#523	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 509.42	COOLANT LEAK, OVERHEATING UNIT#529	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 375.24	REPLACE ALTERNATOR UNIT#582	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 839.74	OLI CHANGE, FRONT SUSPENSION, NEW BATTERY	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 539.21	REPAIR WINDOW, AC SRVS & BRAKE SRVS UNIT#521	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 144.06	REPLACE POWER DOOR LOCK UNIT#574	10139

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 239.48	BROKEN WINDSHIELD UNIT#526	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 299.86	REPLACE CONDENSER UNIT#582	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 144.93	BLOWER REPLACE UNIT#576	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 2,090.95	REPAIRS ON UNIT#527	10139
11583	6/10/2016	CALEXICO TOWING SERVICE	111-20-210-53011-000	\$ 3,484.36	PD INVOICE #1001189	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-216-53011-000	\$ 204.31	REPLACE BROKEN WINDSHIELD ON NISSAN TITAN	10139
11546	6/2/2016	CALEXICO TOWING SERVICE	111-20-216-53011-000	\$ 190.49	REAR VIEW MIRROR REPLACEMENT NISSAN TITAN	10139
			TOTAL \$	10,656.83		
11584	6/10/2016	CALIFORNIA FIRE CHIEFS	111-20-250-55501-000	\$ 400.00	FIRE DEPT ANNUAL MEMBERSHIP INVOICE 7/1-6/30/17	11079
			TOTAL \$	400.00		
11585	6/10/2016	CARQUEST AUTO PARTS	111-40-414-53011-000	\$ 74.39	PO# 19700.0516 SHOP	10162
11585	6/10/2016	CARQUEST AUTO PARTS	111-40-414-53011-000	\$ 20.99	PO# 19700.0516 SHOP	10162
11585	6/10/2016	CARQUEST AUTO PARTS	111-40-416-53011-000	\$ 18.60	PO# 19700.0516 PARKS	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53011-000	\$ (11.88)	PO# 19700.0516 CREDIT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53011-000	\$ 9.05	PO# 19700.0516 WATER PLANT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53011-000	\$ 11.88	PO# 19700.0516 CREDIT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53011-000	\$ 47.95	PO# 19700.0516 WATER PLANT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53011-000	\$ 216.95	PO# 19700.0516 WATER PLANT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	513-81-813-53013-000	\$ 161.06	PO# 19700.0516 WATER PLANT	10162
11585	6/10/2016	CARQUEST AUTO PARTS	544-82-823-53011-000	\$ 28.31	PO# 19700.0516 WASTE WATER	10162
11585	6/10/2016	CARQUEST AUTO PARTS	544-82-824-53011-000	\$ 98.86	PO# 19700.0516 COLLECTION	10162
11585	6/10/2016	CARQUEST AUTO PARTS	544-82-824-53011-000	\$ 42.90	PO# 19700.0516 COLLECTION	10162
11585	6/10/2016	CARQUEST AUTO PARTS	544-82-824-53011-000	\$ 37.38	PO# 19700.0516 COLLECTION	10162
11585	6/10/2016	CARQUEST AUTO PARTS	544-82-824-53011-000	\$ 15.60	PO# 19700.0516 COLLECTIONS	10162
			TOTAL \$	772.04		
0	6/2/2016	CHEMTRADE CHEMICALS US.LLC	513-81-813-53012-000	\$ 1,188.21	PO#18659.0715 CHEMICALS	10185
			TOTAL \$	1,188.21		
11547	6/2/2016	CHEVRON USA	111-20-216-53013-000	\$ 48.34	From 04/22/16 - 05/21/16 Gasoline Consumption	10186
11547	6/2/2016	CHEVRON USA	111-20-250-53013-000	\$ 80.49	From 04/22/16 - 05/21/16 Gasoline Consumption	10186
11547	6/2/2016	CHEVRON USA	111-50-510-53013-000	\$ 108.42	From 04/22/16 - 05/21/16 Gasoline Consumption	10186
			TOTAL \$	237.25		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-10-150-53001-000	\$ 12.64	608 HEBER AVE CITY MANAGER HR CITY CLERK	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-10-150-53001-000	\$ 46.41	608 HEBER AVE CITY MANAGER HR CITY CLERK	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-10-160-53001-000	\$ 12.64	608 HEBER AVE FINANCE	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-10-162-53001-000	\$ 12.64	608 HEBER AVE CUSTOMER SERVICE	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-20-210-53001-000	\$ 143.72	420 E 5TH ST POLICE DEPT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-20-210-53001-000	\$ 91.09	420 E 5TH ST POLICE DEPT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-20-250-53001-000	\$ 46.76	430 E 5TH ST FIRE DEPT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-20-250-53001-000	\$ 44.45	430 E 5TH ST FIRE DEPT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-20-250-53001-000	\$ 65.33	900 GRANT ST FIRE STATION 2	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-30-310-53001-000	\$ 8.07	608 HEBER AVE ENG PLANNING	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-30-330-53001-000	\$ 8.07	608 HEBER AVE BUILD CODE	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-40-410-53001-000	\$ 44.28	640 PIERCE AVE PUBLIC WORKS	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-40-410-53001-000	\$ 67.13	640 PIERCE AVE PUBLIC WORKS	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	111-50-520-53001-000	\$ 42.84	707 DOOL AVE REC	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	513-81-813-53001-000	\$ 41.47	545 PIERCE AVE WATER PLANT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	513-81-813-53001-000	\$ 31.51	545 PIERCE AVE WATER PLANT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	544-82-823-53001-000	\$ 46.91	298 E ANZA RD WATERWATER PLANT	10189
0	6/2/2016	CINTAS FIRST AID & SAFETY	847-60-610-53001-000	\$ 8.07	608 HEBER AVE HOUSING	10189
			TOTAL \$	774.03		
11586	6/10/2016	COPY CENTER & INTERNET	111-20-210-53017-000	\$ 365.00	POLICE	10217
11586	6/10/2016	COPY CENTER & INTERNET	111-20-216-53017-000	\$ 365.00	TRAFFIC/PARKING	10217
11586	6/10/2016	COPY CENTER & INTERNET	111-20-217-53017-000	\$ 365.00	ANIMAL CONTROL	10217
			TOTAL \$	1,095.00		
11548	6/2/2016	CORBIN WILLITS SYSTEM, INC	111-10-160-55025-000	\$ 1,236.40	Enhancement and service	10218
			TOTAL \$	1,236.40		
11587	6/10/2016	EASTON AVIATION, LLC	522-83-830-53019-000	\$ 37.25	AIRPORT/INVOICE # 038773	10298
			TOTAL \$	37.25		
11588	6/10/2016	ECON HARDWARE	111-10-180-54010-000	\$ 26.67	NON-DEPT/INVOICE# 12666	10301
11588	6/10/2016	ECON HARDWARE	111-40-416-54011-000	\$ 10.35	PARKS/INVOICE# 12472	10301
11588	6/10/2016	ECON HARDWARE	231-40-413-54015-000	\$ 32.51	STREETS/INVOICE# 12746	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 13.16	MAINT/INVOICE# 12675	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 15.16	MAINT/INVOICE# 12582	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 24.30	MAINT/INVOICE# 12707	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 33.23	MAINT/INVOICE# 12538	10301

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 79.52	MAINT/INVOICE# 12569	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 13.82	MAINT/INVOICE# 12360	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 7.58	MAINT/INVOICE# 12732	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 163.29	MAINT/INVOICE# 12748	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 48.02	MAINT/INVOICE# 12497	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 22.38	MAINT/INVOICE# 12649	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 92.20	MAINT/INVOICE# 12352	10301
11588	6/10/2016	ECON HARDWARE	513-81-813-54015-000	\$ 11.36	MAINT/INVOICE# 12503	10301
11588	6/10/2016	ECON HARDWARE	522-83-830-54010-000	\$ 14.60	AIRPORT/INVOICE # 12563	10301
11588	6/10/2016	ECON HARDWARE	544-82-824-54015-000	\$ 4.63	COLLECTION/INVOICE# 12514	10301
11588	6/10/2016	ECON HARDWARE	544-82-824-54015-000	\$ 65.11	COLLECTION/INVOICE# 12350	10301
11588	6/10/2016	ECON HARDWARE	544-82-824-54015-000	\$ 18.62	COLLECTION/INVOICE# 12376	10301
11588	6/10/2016	ECON HARDWARE	544-82-824-54015-000	\$ 10.39	COLLECTION/INVOICE# 12670	10301
			TOTAL \$	706.90		
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 78.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
11589	6/10/2016	EL CENTRO REGIONAL MEDICAL	111-20-210-55025-000	\$ 39.00	PD BLOOD SAMPLING	10304
			TOTAL \$	351.00		
0	6/10/2016	ERM-WEST, INC	412-90-903-56000-000	\$ 5,554.57	INVOICE# 99250 NEW RIVER IMPROVEMENT PROJ	10319
			TOTAL \$	5,554.57		
11590	6/10/2016	ERNESTO ACUNA	111-20-216-45116-000	\$ 38.00	PD/REFUND PARKING CITATION	11356
			TOTAL \$	38.00		
11549	6/2/2016	FELIX JOSIE B	111-30-310-55002-000	\$ 200.00	ATTENDANCE OF PLANNING COM MTG 5/9/16 & 5/23/16	11082
			TOTAL \$	200.00		
11550	6/2/2016	FULLCOURT PRESS	111-30-330-53017-000	\$ 686.79	OFFICE SUPPLIES - WHITE DOOR KNOB BAGS	10366
			TOTAL \$	686.79		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11591	6/10/2016	GARCIA GABRIELA T	111-10-150-53001-000	\$ 23.43	REIMBURSEMENT - REFRESHMENTS MANDATORY	10370
11591	6/10/2016	GARCIA GABRIELA T	111-10-150-53001-000	\$ 32.57	REIMBURSEMENT - REFRESHMENTS MANDATORY	10370
11591	6/10/2016	GARCIA GABRIELA T	111-10-150-55505-000	\$ 135.00	MEAL ALLOWANCE - TRAINING LEAGUE OF CA CITIES	10370
			TOTAL \$	191.00		
11551	6/2/2016	GREATAMERICA FINANCIAL SV	111-30-330-55500-000	\$ 79.72	Agreement #003-0671049-000 Lanier LD645C	10397
11551	6/2/2016	GREATAMERICA FINANCIAL SV	513-81-813-55500-000	\$ 79.51	Agreement #003-0671049-000 Lanier LD645C	10397
11551	6/2/2016	GREATAMERICA FINANCIAL SV	544-82-823-55500-000	\$ 79.51	Agreement #003-0671049-000 Lanier LD645C	10397
			TOTAL \$	238.74		
0	6/10/2016	HOLMAN PROFESSIONAL	601-10-180-55038-000	\$ 654.24	PROFESSIONAL SRVS FOR JUNE 2016	10416
			TOTAL \$	654.24		
11592	6/10/2016	I V FAMILY CARE MEDICAL GROUP,	111-20-210-55033-000	\$ 200.00	EMPLOYMENT EXAM	10428
			TOTAL \$	200.00		
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-150-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-150-55031-000	\$ 18.00	608 HEBER AVE SOUTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-150-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-150-55031-000	\$ 18.00	608 HEBER AVE SOUTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-160-55031-000	\$ 9.00	608 HEBER AVE SOUTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-160-55031-000	\$ 9.00	608 HEBER AVE SOUTH SIDE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-162-55031-000	\$ 19.00	CUSTOMER SERVICE FINANCE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-10-162-55031-000	\$ 19.00	CUSTOMER SERVICE FINANCE	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-210-55031-000	\$ 48.00	420 E 5TH ST POLICE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-210-55031-000	\$ 48.00	420 E 5TH POLICE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-216-55031-000	\$ 35.00	100 PAULIN AVE TRAFFIC CONTROL	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-216-55031-000	\$ 35.00	100 PAULIN AVE TRAFFIC CONTROL	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-216-55031-000	\$ 35.00	100 PAULIN AVE TRAFFIC CONTROL	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-217-55031-000	\$ 48.00	292 W 2ND ST ANIMAL SHELTER	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-217-55031-000	\$ 48.00	292 W 2ND ST ANIMAL SHELTER	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-217-55031-000	\$ 48.00	292 W 2ND ST ANIMAL SHELTER	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-217-55031-000	\$ 48.00	292 W 2ND ST ANIMAL SHELTER	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-250-55031-000	\$ 24.00	420 E 5TH ST FIRE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-250-55031-000	\$ 26.00	900 GRANT FIRE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-250-55031-000	\$ 26.00	900 GRANT ST FIRE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-20-250-55031-000	\$ 24.00	420 E 5TH ST FIRE DEPT	10434
11593	6/10/2016	I V TERMITTE & PEST CONTROL INC	111-30-310-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-30-310-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-30-330-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-30-330-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-410-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-410-55031-000	\$ 4.75	608 HEBER AVE CITY HALL NORTH SIDE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-410-55031-000	\$ 84.00	549 PIERCE AVE PUBLIC WORKS TRAILER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-420-55031-000	\$ 165.00	644 PIERCE AVE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-420-55031-000	\$ 84.00	549 PIERCE AVE PUBLIC WORKS TRAILER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-40-420-55031-000	\$ 165.00	644 PIERCE AVE CITY SHOP	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-510-55031-000	\$ 35.00	420 HEBER AVE	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-510-55031-000	\$ 28.00	850 ENCINAS AVE LIBRARY	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-510-55031-000	\$ 48.00	421 HEFFERNAN CULTURAL ARTS CENTER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-510-55031-000	\$ 28.00	850 ENCINAS AVE LIBRARY	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-520-55031-000	\$ 31.00	707 DOOL COMMUNITY CENTER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-520-55031-000	\$ 31.00	707 DOOL COMMUNITY CENTER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	111-50-520-55031-000	\$ 125.00	707 DOOL COMMUNITY CENTER	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 218.00	545 PIERCE AVE WATER PLANT	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 52.00	1650 COLE RD WATER PLANT LIFT STATION	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 218.00	545 PIERCE AVE WATER PLANT	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 52.00	503 SAM ELLIS WATER PLANT LIFT STATION	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 52.00	1650 COLE RD WATER PLANT LIFT STATION	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	513-81-813-55031-000	\$ 52.00	503 SAM ELLIS WATER PLANT LIFT STATION	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	522-83-830-55031-000	\$ 42.00	801 WEST 2ND ST AIRPORT	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	522-83-830-55031-000	\$ 42.00	801 W 2ND ST AIRPORT	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	544-82-823-55031-000	\$ 144.00	298 W 2ND ST SEWER PLANT	10434
11593	6/10/2016	I V TERMITE & PEST CONTROL INC	544-82-823-55031-000	\$ 144.00	298 W 2ND ST SEWER PLANT	10434
			TOTAL	\$ 2,463.00		
0	6/2/2016	I V WELDING & MECHANICAL	544-82-823-54001-000	\$ 6,711.48	MATERIALS AND SUPPLIES FOR WELDER	10435
0	6/2/2016	I V WELDING & MECHANICAL	544-82-823-54001-000	\$ 3,624.98	MATERIALS AND SUPPLIE FOR WELDER	10435
			TOTAL	\$ 10,336.46		
11594	6/10/2016	IMMEDIATE FAMILY MEDICAL	111-20-210-55033-000	\$ 300.00	MEDICAL EXAMS FOR RESERVES	11349
			TOTAL	\$ 300.00		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11595	6/10/2016	IMPERIAL IRRIGATION DISTRICT	111-50-510-53023-000	\$ 248.55	ELECTRIC SRVS FOR MAY 2016	10452
11595	6/10/2016	IMPERIAL IRRIGATION DISTRICT	111-50-510-53023-000	\$ 270.10	ELECTRIC SRVS FOR APRIL 2016	10452
11552	6/2/2016	IMPERIAL IRRIGATION DISTRICT	231-40-413-53023-000	\$ 20,037.45	ELECTRIC SRVS 04/20/16 - 05/18/16	10452
			TOTAL \$	20,556.10		
11553	6/2/2016	IMPERIAL VALLEY PRESS	544-82-823-55017-000	\$ 290.70	Publication RFP-Renewal of Biosolids published 5/17/2016	10456
			TOTAL \$	290.70		
0	6/10/2016	INFOSEND, INC	513-81-813-55025-000	\$ 2,600.31	WATER BILLS AND POSTAGE FOR THE MONTH OF APRIL	10460
0	6/10/2016	INFOSEND, INC	544-82-823-55025-000	\$ 2,600.30	WATER BILLS AND POSTAGE FOR THE MONTH OF APRIL	10460
			TOTAL \$	5,200.61		
11596	6/10/2016	INTRAN SERVICES	111-10-110-55001-000	\$ 62.50	TRANSLATION SERVICES FOR CC MTG 5/31/16	10473
11596	6/10/2016	INTRAN SERVICES	111-10-150-55001-000	\$ 62.50	TRANSLATION SERVICES FOR CC MTG 5/31/16	10473
11596	6/10/2016	INTRAN SERVICES	931-90-803-55001-000	\$ 62.50	TRANSLATION SERVICES FOR CC MTG 5/31/16	10473
			TOTAL \$	187.50		
11597	6/10/2016	IVC EOA WORK STUDY PRGM	111-50-520-55001-000	\$ 227.42	STUDENT EMPLOYED 4/11 - 5/10/2016	10474
			TOTAL \$	227.42		
11598	6/10/2016	J & S AIR CONDITIONING	111-10-160-54010-000	\$ 165.00	A/C THERMOSTAT	10478
11598	6/10/2016	J & S AIR CONDITIONING	544-82-823-53026-000	\$ 4,654.75	INSTALLATION OF A/C UNIT	10478
11554	6/2/2016	J & S AIR CONDITIONING	544-82-823-53026-000	\$ 1,300.00	Installation of one air conditioning window unit	10478
			TOTAL \$	6,119.75		
11599	6/10/2016	JOSE A NIEBLA	111-20-216-45116-000	\$ 23.00	REFUND PARKING CIT#14003548	11357
			TOTAL \$	23.00		
11555	6/2/2016	JUNG JASON	111-30-310-55002-000	\$ 200.00	ATTENDANCE OF PLANNING COM MTG 5/9/16 & 5/23/16	11290
			TOTAL \$	200.00		
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 449.07	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 6.43	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 11.64	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 50.92	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 172.35	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	111-40-414-53001-000	\$ 176.02	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	231-40-413-53001-000	\$ 119.85	MATERIAL & SUPPLIES	10491

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11600	6/10/2016	K-C WELDING & RENTALS, INC	231-40-413-53001-000	\$ 92.76	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	513-81-814-53001-000	\$ 151.19	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	513-81-814-53026-000	\$ 2,478.60	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	544-82-824-53001-000	\$ 41.80	MATERIAL & SUPPLIES	10491
11600	6/10/2016	K-C WELDING & RENTALS, INC	544-82-824-53001-000	\$ 160.88	MATERIAL & SUPPLIES	10491
			TOTAL \$	3,911.51		
11601	6/10/2016	LAKESHORE	222-50-520-53017-000	\$ 304.38	OFFICE SUPPLIES	10506
			TOTAL \$	304.38		
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 977.00	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 22,815.00	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 114.00	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 2,703.50	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 2,882.00	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 20,500.50	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 3,470.90	OUTSIDE LEGAL COUNSEL	10520
11556	6/2/2016	LIEBERT CASSIDY WHITMORE	111-10-150-55023-000	\$ 5,515.65	OUTSIDE LEGAL COUNSEL	10520
			TOTAL \$	58,978.55		
11602	6/10/2016	LOPEZ CARMEN A.	221-50-510-55001-000	\$ 300.00	PROGRAM EXPENSE FOR MAY 2016 AMERICAN DREAM	11032
11557	6/2/2016	LOPEZ CARMEN A.	221-50-510-55001-000	\$ 300.00	ELS PROGRAM FOR THE MONTH OF APRIL 2016	11032
			TOTAL \$	600.00		
11603	6/10/2016	LOPEZ JUAN DIEGO	513-81-813-55512-000	\$ 120.00	CA DEPT OF PH OPERATOR CERT GRADE 5 - REIMB	11350
11603	6/10/2016	LOPEZ JUAN DIEGO	513-81-813-55512-000	\$ 105.00	SWRCB DIST RENEWAL D5 CERT - REIMB	11350
			TOTAL \$	225.00		
11558	6/2/2016	MANPOWER	522-83-830-55015-000	\$ 1,059.94	TEMPORARY STAFFING WEEK ENDING 05/29/16	11171
			TOTAL \$	1,059.94		
11604	6/10/2016	MARTINEZ IRAN	111-20-216-55001-000	\$ 150.00	PYMT FOR HEARING OFFICER MAY 17 2016	10955
			TOTAL \$	150.00		
11605	6/10/2016	MUNICIPAL CODE COPORATION	111-10-150-55025-000	\$ 737.80	ELECTRONIC UPDATES ORDINANCES	10572
			TOTAL \$	737.80		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11559	6/2/2016	MUNICIPAL EMERGENCY	513-81-813-53001-000	\$ 45.22	MATERIAL & SUPPLIES CANISTER ADAPTER	11020
11559	6/2/2016	MUNICIPAL EMERGENCY	513-81-813-53001-000	\$ 266.33	MATERIAL & SUPPLIES CANISTER ADAPTER	11020
			TOTAL \$	311.55		
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-20-250-53011-000	\$ 12.34	GTX oil	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-20-250-53011-000	\$ 23.78	mirror adhesi, power service die	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-20-250-53011-000	\$ 15.90	smart fill gas can	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-20-250-53011-000	\$ 246.56	Air spring coil	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-30-330-53011-000	\$ 434.27	A/C hose, condenser	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	111-40-414-53011-000	\$ 12.34	incn rcgt mk crnc	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ (47.74)	CR core deposit	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ 172.53	Starter w/ solenoid, starter relay	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ 20.72	Silver M, GL Blac, Zinc pri	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ 264.50	Alternator,battery	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ 45.50	hose, fuse kits	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	231-40-413-53011-000	\$ 126.65	batt cable, battery, core dep	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	513-81-813-53011-000	\$ 114.28	Air cyldr, gauges	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	513-81-813-53011-000	\$ 12.37	R T Cherry red, silver m	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	513-81-814-53011-000	\$ 102.09	tri-ball w hook, steel hd rcvr	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	513-81-814-53011-000	\$ 59.68	Shift select lever	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	544-82-824-53011-000	\$ 139.88	Diesel Exst, Silver M,	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	544-82-824-53011-000	\$ 497.54	Heat gun, battery, propane	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	842-60-601-53011-000	\$ (106.86)	CR A C Condenser	10597
11560	6/2/2016	NORTHEND AUTO PARTS, INC	842-60-601-53011-000	\$ 184.23	A C Condenser,tube,hose	10597
			TOTAL \$	2,330.56		
11561	6/2/2016	OFFICE SUPPLY.COM	111-50-510-53001-000	\$ 127.50	MATERIALS & SUPPLIES BADGE POUCHES	11275
			TOTAL \$	127.50		
0	6/10/2016	ONE SOURCE DISTRIBUTORS, LLC	111-40-416-53001-000	\$ 139.98	RANCHO ELEGANTE RETENTION BASIN PO#19720.0516	10603
0	6/10/2016	ONE SOURCE DISTRIBUTORS, LLC	111-40-416-54017-000	\$ 4,651.46	PARK MAINTENANCE PO#19365.0116	10603
0	6/10/2016	ONE SOURCE DISTRIBUTORS, LLC	412-90-949-56006-000	\$ 1,605.49	LIGHTING FOR HEBER PARK & ROCKWOOD PLAZA	10603
0	6/10/2016	ONE SOURCE DISTRIBUTORS, LLC	412-90-950-56006-000	\$ 804.18	LIGHTING FOR HEBER PARK & ROCKWOOD PLAZA	10603
0	6/10/2016	ONE SOURCE DISTRIBUTORS, LLC	544-82-824-54001-000	\$ 762.74	BREAKERS FOR ANDRADE LIFT STATION PO#19739.0516	10603
			TOTAL \$	7,963.85		
11606	6/10/2016	ORANGE COMMERCIAL CREDIT	513-81-813-53033-000	\$ 1,885.00	LAB SAMPLES 05/2,9,16,23,31-2016	10607
			TOTAL \$	1,885.00		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11607	6/10/2016	ORIENTAL TRADING COMPANY	222-50-510-53001-500	\$ 230.30	MATERIALS & SUPPLIES	10609
			TOTAL \$	230.30		
11608	6/10/2016	OSUNA JULIA	111-10-150-55505-000	\$ 720.00	REIMBURSEMENT FOR REGISTRATION TO RECON 2016 IN	10614
			TOTAL \$	720.00		
11562	6/2/2016	OUZAN DAVID	111-30-310-55002-000	\$ 200.00	ATTENDANCE FOR PLANNING MTG 05/09/16 & 05/23/16	10944
			TOTAL \$	200.00		
11563	6/2/2016	PADILLA JORGE	111-50-520-55025-000	\$ 356.00	DJ SRVS FOR FARMERS MARKET 04/02/16	10617
11563	6/2/2016	PADILLA JORGE	111-50-520-55025-000	\$ 392.00	DJ SRVS FOR FARMERS MARKET 04/16/16	10617
11563	6/2/2016	PADILLA JORGE	221-50-510-53001-000	\$ 386.00	FAMILY LITERACY FAIR 03/12/16	10617
			TOTAL \$	1,134.00		
0	6/10/2016	PENGUIN MANAGEMENT, INC	111-20-250-55025-000	\$ 1,248.00	FIRE/INVOICE # 39462 PO# 19719.0516	11028
			TOTAL \$	1,248.00		
0	6/10/2016	PINNACLE INSURANCE ADMN	601-10-180-55038-000	\$ 46,603.88	PINNACLE INSURANCE ADM EXPENSE JUNE 2016	10645
			TOTAL \$	46,603.88		
11564	6/2/2016	PROTECTION ONE ALARM	522-83-830-55028-000	\$ 175.95	MONITORING SRVS 6/1/16 - 08/31/16	10670
			TOTAL \$	175.95		
11609	6/10/2016	R.E. SCHULTZ CONSTRUCTION	412-90-949-56003-000	\$ 104,370.80	PW/HEBER PARK PLAYGROUND INV# 1079	11353
11609	6/10/2016	R.E. SCHULTZ CONSTRUCTION	412-90-950-56003-000	\$ 89,118.55	PW/HEBER PARK PLAYGROUND INV# 1079	11353
			TOTAL \$	193,489.35		
11565	6/2/2016	REAL ARMANDO	111-10-110-55505-000	\$ 154.01	MILEAGE REIMBURSEMENT FOR COUNCIL MEMBER	11175
			TOTAL \$	154.01		
11566	6/2/2016	RODRIGUEZ CESAR	111-30-310-55002-000	\$ 200.00	ATTENDANCE MTG 05/09/16 & 05/23/16	10717
			TOTAL \$	200.00		
0	6/10/2016	SAVMART PHARMACEUTICAL	111-20-250-53002-000	\$ 496.50	FD/MEDICAL SUPPLIES INVOICE # 597307	10740
			TOTAL \$	496.50		
11610	6/10/2016	SELECT ELECTRIC, INC	231-40-413-55001-000	\$ 606.43	PW/STREET/INVOICE# 3255-02 REVISED PO# 19080.1015	10750
			TOTAL \$	606.43		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
0	6/10/2016	SELLERS PETROLEUM INC HB	111-20-210-53013-000	\$ 4,612.26	POLICE DEPARTMENT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-20-216-53013-000	\$ 288.96	TRAFFIC CONTROL	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-20-217-53013-000	\$ 70.27	ANIMAL CONTROL	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-20-250-53013-000	\$ 2,658.46	FIRE DEPARTMENT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-30-310-53013-000	\$ 106.55	ENGINEERING	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-30-310-53013-000	\$ 42.57	PLANNING	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-30-310-53013-000	\$ 207.64	BUILDING	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-30-330-53013-000	\$ 194.43	CODE ENFORCEMENT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-410-53013-000	\$ 160.02	PUBLIC WORKS	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-416-53013-000	\$ 198.14	FLEET MAINTANCE	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-416-53013-000	\$ 595.55	PARK MAINTANCE	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-416-53013-000	\$ 285.34	PARKS	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-420-53013-000	\$ 620.63	WASTE WATER COLLECTION	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-40-420-53013-000	\$ 105.18	FACILITY MAINTANCE	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	111-50-510-53013-000	\$ 50.77	REC DEPT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	231-40-413-53013-000	\$ 619.81	STREET MAINTANCE	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	513-81-813-53013-000	\$ 112.45	WATER TREATMENT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	513-81-814-53013-000	\$ 826.51	WATER DIST	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	522-83-830-53013-000	\$ 216.14	AIRPORT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	544-82-823-53013-000	\$ 256.30	WASTE WATER TREATMENT	11325
0	6/10/2016	SELLERS PETROLEUM INC HB	951-60-601-53013-000	\$ 41.03	HOUSING	11325
			TOTAL \$	12,269.01		
11611	6/10/2016	SONYA GALAVIZ	111-20-216-45116-000	\$ 38.00	PD/TRAFFIC REFUND PARKING CITATION	11354
			TOTAL \$	38.00		
11612	6/10/2016	SPARKLETTIS	111-20-210-53017-000	\$ 150.64	PD/INVOICE# 11185339	10778
11612	6/10/2016	SPARKLETTIS	111-20-250-53017-000	\$ 52.19	PD/INVOICE 9438752	10778
11612	6/10/2016	SPARKLETTIS	111-20-250-53017-000	\$ 118.84	FD/INVOICE # 9440941	10778
11612	6/10/2016	SPARKLETTIS	544-82-823-53017-000	\$ 110.39	SEWER PLANT/INVOICE 9441367	10778
			TOTAL \$	432.06		
11613	6/10/2016	SPECTRUM	111-10-110-55025-000	\$ 466.67	INVOICE # 12721	10781
11613	6/10/2016	SPECTRUM	111-10-110-55025-000	\$ 466.67	INVOICE # 12697.1 PLUS DIFF \$25.00	10781
11567	6/2/2016	SPECTRUM	111-30-330-55025-000	\$ 400.00	05/09/16 Planning Commission Meeting Recording	10781
11613	6/10/2016	SPECTRUM	931-90-803-55025-000	\$ 466.66	INVOICE # 12734	10781
			TOTAL \$	1,800.00		

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
0	6/10/2016	STARNIK SYSTEMS, INC	513-81-813-55025-000	\$ 2,452.50	LICENSE FEE INVOICE# 6940	10792
0	6/10/2016	STARNIK SYSTEMS, INC	544-82-823-55025-000	\$ 2,452.50	LICENSE FEE INVOICE# 6940	10792
			TOTAL \$	4,905.00		
0	6/10/2016	TESTAMERICA LABORATORIES,INC.	544-82-823-53033-000	\$ 964.00	SEWER PLANT/INVOICE 55157329	10817
			TOTAL \$	964.00		
11568	6/2/2016	THE GAS COMPANY	111-20-250-53024-000	\$ 15.92	GAS SRVS 04/26/16-05/25/16	10774
11614	6/10/2016	THE GAS COMPANY	513-81-813-53024-000	\$ 14.30	WATER TREAT/INVOICE DATED 05/31/16	10774
			TOTAL \$	30.22		
11615	6/10/2016	TIRES & WHEELS OF AMERICA	111-20-210-53011-000	\$ 129.92	PD/INVOICE NO 36574	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	111-20-210-53011-000	\$ 360.23	PD/INVOICE NO 37031	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	111-20-210-54001-000	\$ 146.14	PD/INVOICE NO 37293	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	111-20-250-53011-000	\$ 724.30	FD/INVOICE NO 37088	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	231-40-413-53011-000	\$ 155.62	STREET/INVOICE NO 37124	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	513-81-813-53011-000	\$ 16.00	WATER PLANT/INVOICE 36626 PO# 19580.0316	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	544-82-824-53011-000	\$ 25.00	SEWER PLANT/INVOICE 35564	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	544-82-824-53011-000	\$ 300.99	PW/INVOICE NO 36684	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	544-82-824-53013-000	\$ 143.18	SEWER PLANT/INVOICE NO 36697	10831
11615	6/10/2016	TIRES & WHEELS OF AMERICA	544-82-824-53013-000	\$ 122.83	PARKS/INVOICE NO 37372	10831
			TOTAL \$	2,124.21		
11616	6/10/2016	UNDERGROUND SERVICE ALERT OF	513-81-814-55025-000	\$ 46.50	CAX01- UNDERGROUND SRVS ALERT	10847
			TOTAL \$	46.50		
11617	6/10/2016	UNICOM GOVERNMENT INC	516-90-923-56003-000	\$ 45,297.19	INSTALLATION OF ADVANCE METERING	11128
			TOTAL \$	45,297.19		
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 28.15	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 29.71	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 29.26	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 28.15	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 28.52	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 25.15	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 30.95	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 29.71	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 28.15	CALEXICO POLICE DEPT	10848

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
0	6/10/2016	UNIFIRST CORPORATION	111-20-210-55025-000	\$ 28.15	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 160.66	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 160.66	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 586.88	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 227.57	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 182.16	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ (175.88)	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 146.10	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 263.45	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 475.46	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 293.85	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ (132.17)	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ (121.45)	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ 166.40	CALEXICO POLICE DEPT	10848
0	6/10/2016	UNIFIRST CORPORATION	111-20-216-53010-000	\$ (132.17)	CALEXICO POLICE DEPT	10848
			TOTAL \$	2,387.42		
11618	6/10/2016	URBAN HABITAT ENVIROMENTAL	412-90-950-56003-000	\$ 31,668.62	CAPITAL OUTLAY	11352
			TOTAL \$	31,668.62		
11619	6/10/2016	USPS	513-81-813-55025-000	\$ 293.50	WATER BILL POSTAL SERVICE	10859
11619	6/10/2016	USPS	544-82-823-55025-000	\$ 293.50	WATER BILL POSTAL SERVICE	10859
			TOTAL \$	587.00		
11569	6/2/2016	VERDUGO PATRICIA	222-50-520-55014-200	\$ 280.00	DJ SRVS FOR BOHEMIAN NIGHT 06/24/16	10871
			TOTAL \$	280.00		
11570	6/2/2016	VERIZON WIRELESS	111-10-150-55511-000	\$ 38.01	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-10-150-55511-000	\$ 38.01	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-20-210-55511-000	\$ 1,751.97	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-20-217-55511-000	\$ 26.85	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-20-250-55511-000	\$ 712.74	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-20-250-55511-000	\$ 26.85	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-30-310-55511-000	\$ 348.09	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-30-310-55511-000	\$ 53.70	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-30-330-55511-000	\$ 53.70	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-40-410-55511-000	\$ 26.85	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	111-50-510-55511-000	\$ 38.01	April 19 - May 18, 2016	10872

CHECK #	CHECK	NAME	FUND	AMOUNT	DESCRIPTION	VENDOR
11570	6/2/2016	VERIZON WIRELESS	513-81-813-55511-000	\$ 59.35	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	513-81-814-55511-000	\$ 53.70	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	544-82-823-55511-000	\$ 80.55	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	544-82-824-55511-000	\$ 26.85	April 19 - May 18, 2016	10872
11570	6/2/2016	VERIZON WIRELESS	847-60-610-55511-000	\$ 26.85	April 19 - May 18, 2016	10872
			TOTAL \$	3,362.08		
0	6/10/2016	WAXIE SANITARY SUPPLY	111-20-210-53030-000	\$ 263.60	CLEANING SUPPLIES	10888
0	6/10/2016	WAXIE SANITARY SUPPLY	111-40-420-53001-000	\$ 1,587.63	MATERIALS AND SUPPLIES	10888
			TOTAL \$	1,851.23		
11571	6/2/2016	YEPES JR JOSE L.	111-30-310-55002-000	\$ 100.00	ATTENDANCE FOR PLANNING COM MTG ON 05/23/16	11351
			TOTAL \$	100.00		
11620	6/10/2016	YORK RISK SERVICES GROUP INC	603-10-180-52013-000	\$ 4,201.97	W/C PERIOD 04/01/16 - 04/30/16	11315
11620	6/10/2016	YORK RISK SERVICES GROUP INC	603-10-180-52013-000	\$ 6,223.52	W/C PERIOD 05/01/16 - 05/31/16	11315
			TOTAL \$	10,425.49		
		GENERAL FUND TOTAL	\$	126,019.34		
		OTHER FUNDS TOTAL	\$	564,307.15		
		TOTAL GENERAL & OTHER	\$	690,326.49		

Payroll

Deduction Register - Totals Only



User: sfonseca
Printed: 6/14/2016 - 8:24 AM
Check Date Range: 05/28/2016 to 06/10/2016
Period End Range: All
Batch Info: All
Deductions: FICAR, FLEXR, H-EPOR, H-LIFR, H-PPOR, H-PTR, ICMAR, MEDIR, P-PEPM, P-PPFR, P-PPMR, P-PPS, P-PPSR, P-PSFR, P-PSMR, P-PSS, P-PSSR, P-PSTM, SUI, VA-CAR, V-AHR, VA-ICR, VA-SER, VA-STR, VC-ACR, VC-CAR, VC-CRR, VC-ICR, VC-STR, VC-TLR, VC-ULR, VC-WLR, V-LSR, WCTotals Only

	Amount
FICAR: FICA Employer Portion	12,173.62
FLEXR: Flex Plan Emplr Portion	85.90
H-EPOR: Health EPO	65,414.50
H-LIFR: Life Insurance	523.22
H-PPOR: Health PPO	17,859.89
H-PTR: Health PT	38.26
ICMAR: Def Comp Plan - Emplr Allow	615.34
MEDIR: Medicare Employer Portion	5,371.67
P-PEPM: Pers Pepra Misc Emp Portion	110.84
P-PPMR: Pers Pepra Misc Emplr Portion	303.18
P-PPSR: Pers Pepra Safety Emplr Prtion	282.72
P-PSFR: Pers Post Fire Emplr Portion	736.62
P-PSMR: Pers Post Misc Emplr Portion	15,988.77
P-PSS: Pers Post Safety Emp Portion	7,250.93
P-PSSR: Pers Post Safety Emplr Portion	22,658.04
P-PSTM: Pers Post Misc Emp Portion	12,478.68
SUI: State Unemployment Insurance	7,661.44
VA-CAR: Aflac Cancer - Emp Allowance	43.99
VA-ICR: Aflac Intensive Care - Emp All	13.46
VA-SER: Aflac Specif Event - Emp Allow	7.69
VA-STR: Aflac Short Term - Emp Allow	22.71
VC-ACR: Colonial Accidental - Emp Allo	67.86
VC-CAR: Colonial Cancer - Emp Allowanc	76.00
VC-CRR: Colonial Criticalill - Emp All	26.95
VC-STR: Colonial Short Term - Emp Allo	63.08
VC-TLR: Colonial T Life - Emplr Allow	62.40
VC-ULR: Colonial U Life - Emplr Allow	7.69
WC: Workers Comp	26,041.25

Amount

Report Total:

195,986.70

Payroll

Pay Type Register



User: sfonseca
 Printed: 06/14/2016 - 8:27AM
 Check Date Range: 05/28/2016 to 06/10/2016
 Period Date Range: All
 Batch Info: All
 Pay Types: A, ADJ, AL, AS, AW, B, BL, BN, BV, C, CB, CE, CNF, COP, CT, D, DAP, DP, DT, EDU, F, FL, FLAT, FTO, H, HAZ, HL, HR, J, JD, JOP, LD, LNG, LV, LVM, ME, MIP, MOP, NDP, O, OC, OCT, OH, OSA, OSP, OT, OTS, P, PIP, PMD, POS, R, RNP, S, SAL, SB, SFC, SGV, SHR, SK, SLD, SLV, SML, SOF, SOH, SOJ, SOT, SP, SPC, SSC, SSW, SV, T, TDP,

Department	Pay Type	Description	Hours	Amount
C MNGR				
	A	Admn Taken	27.00	1,173.07
	C	Comp Time Taken FLSA	7.25	173.92
	CE	Comp Time Earned	8.85	0.00
	CNF	Confidential Pay	0.00	269.50
	COP	Computer Operations	0.00	90.48
	EDU	Education Incentive	0.00	351.20
	F	Floating Holiday FLSA	9.00	220.73
	H	Holiday FLSA Included	36.00	851.80
	HL	Holiday	18.00	883.16
	LNG	Longevity	0.00	356.10
	LV	MD Leave FLSA Includ	9.00	220.73
	ME	Misc Expense	0.00	73.84
	O	FLSA Overtime	24.25	995.24
	OC	Out of Class	0.00	70.00
	OTS	Overtime Special	0.00	108.50
	P	Permanent	355.50	11,462.25
	S	Sick FLSA Included	4.50	110.37
	TUP	Temporary Upgrade	0.00	363.41
	V	Vacation FLSA Included	3.50	82.38
		Department Total	502.85	17,856.68
COUNCIL				
	ME	Misc Expense	0.00	320.00
	P	Permanent	5.00	3,025.00
		Department Total	5.00	3,345.00
CUST SRV				
	H	Holiday FLSA Included	9.00	138.37
	O	FLSA Overtime	4.50	103.78
	P	Permanent	39.75	611.15
	S	Sick FLSA Included	27.00	415.12
	V	Vacation FLSA Included	0.25	3.84
		Department Total	80.50	1,272.26
DVLPMNT				
	EDU	Education Incentive	0.00	48.22
	H	Holiday FLSA Included	45.00	1,249.06
	HL	Holiday	9.00	304.58

Department	Pay Type	Description	Hours	Amount
	LNG	Longevity	0.00	333.12
	ME	Misc Expense	0.00	36.92
	MIP	Management Incentive	0.00	81.22
	O	FLSA Overtime	16.50	729.54
	OSA	Off Salary Schedule	0.00	135.37
	OTS	Overtime Special	0.00	19.52
	P	Permanent	275.00	8,257.03
	S	Sick FLSA Included	30.21	843.26
	V	Vacation FLSA Included	40.45	1,125.38
		Department Total	416.16	13,163.22
ENFORCER				
	H	Holiday FLSA Included	18.00	420.60
	LNG	Longevity	0.00	92.00
	O	FLSA Overtime	4.00	140.20
	P	Permanent	63.25	1,477.96
	S	Sick FLSA Included	71.00	1,659.05
	V	Vacation FLSA Included	3.75	87.63
		Department Total	160.00	3,877.44
FINANCE				
	CNF	Confidential Pay	0.00	132.90
	F	Floating Holiday FLSA	4.00	73.02
	H	Holiday FLSA Included	36.00	749.48
	HL	Holiday	9.00	441.13
	LNG	Longevity	0.00	162.39
	O	FLSA Overtime	36.25	1,232.38
	OSA	Off Salary Schedule	0.00	70.96
	OTS	Overtime Special	0.00	72.86
	P	Permanent	331.50	8,845.19
	S	Sick FLSA Included	5.50	134.89
	TUP	Temporary Upgrade	0.00	175.56
	V	Vacation FLSA Included	0.50	9.13
	VC	Vacation	1.75	85.77
		Department Total	424.50	12,185.66
FIRE				
	CNF	Confidential Pay	0.00	67.86
	EDU	Education Incentive	0.00	2,404.69
	FL	Floating Holiday	48.00	858.02
	H	Holiday FLSA Included	9.00	220.73
	HAZ	Hazmat Pay	0.00	532.26
	HL	Holiday	185.00	4,026.25
	LNG	Longevity	0.00	461.41
	ME	Misc Expense	0.00	36.92
	O	FLSA Overtime	5.75	260.17
	OTS	Overtime Special	0.00	370.92
	P	Permanent	114.25	5,300.76
	PMD	Paramedic Pay	0.00	3,525.74
	S	Sick FLSA Included	25.75	631.54
	SAL	SF Admn Leave	96.00	1,652.52
	SHR	SF Regular Holiday	408.00	7,889.99
	SK	Sick	48.00	868.08

Department	Pay Type	Description	Hours	Amount
	SLD	SF Light Duty	72.00	1,626.18
	SOH	SF Holiday Overtime	145.00	4,212.21
	SOJ	SF Permanent	24.00	542.06
	SP	SF Permanent	2,577.25	49,970.18
	VC	Vacation	176.00	3,520.54
		Department Total	3,934.00	88,979.03
GENERAL				
	DP	Differential Pay	125.00	188.92
	F	Floating Holiday FLSA	3.00	68.39
	H	Holiday FLSA Included	81.00	1,609.40
	HL	Holiday	9.00	332.88
	LD	Light Duty	102.75	2,227.15
	LNG	Longevity	0.00	307.76
	LV	MD Leave FLSA Includ	22.75	506.30
	O	FLSA Overtime	36.00	1,117.84
	OSA	Off Salary Schedule	0.00	78.49
	OTS	Overtime Special	0.00	30.02
	P	Permanent	505.75	11,133.30
	S	Sick FLSA Included	-2.75	-62.69
	V	Vacation FLSA Included	48.00	859.69
		Department Total	930.50	18,397.45
H-E DIV				
	A	Admn Taken	2.00	86.64
	C	Comp Time Taken FLSA	1.25	32.89
	CE	Comp Time Earned	0.45	0.00
	CNF	Confidential Pay	0.00	66.34
	H	Holiday FLSA Included	18.00	476.02
	HL	Holiday	18.00	799.52
	LNG	Longevity	0.00	194.09
	ME	Misc Expense	0.00	36.92
	O	FLSA Overtime	9.00	370.91
	OTS	Overtime Special	0.00	14.39
	P	Permanent	255.00	9,250.14
	V	Vacation FLSA Included	18.00	487.77
		Department Total	321.70	11,815.63
LIBRARY				
	A	Admn Taken	23.50	702.14
	C	Comp Time Taken FLSA	12.00	192.54
	CE	Comp Time Earned	3.45	0.00
	CNF	Confidential Pay	0.00	66.12
	EDU	Education Incentive	0.00	186.39
	F	Floating Holiday FLSA	7.00	115.76
	FL	Floating Holiday	9.00	237.94
	H	Holiday FLSA Included	27.00	507.78
	HL	Holiday	27.00	895.75
	LNG	Longevity	0.00	218.92
	ME	Misc Expense	0.00	36.92
	O	FLSA Overtime	8.00	281.30
	OSA	Off Salary Schedule	0.00	168.60
	OTS	Overtime Special	0.00	34.92

Department	Pay Type	Description	Hours	Amount
	P	Permanent	304.50	8,537.00
	S	Sick FLSA Included	5.00	82.69
	SK	Sick	9.00	237.94
	V	Vacation FLSA Included	43.00	669.78
	VC	Vacation	5.00	132.19
Department Total			483.45	13,304.68

POLICE

A	Admn Taken	5.00	233.26	
AL	Admn Leave	72.00	1,524.19	
B	Bereavement FLSA Incl	32.00	803.39	
BL	Bilingual	0.00	351.97	
CB	Callback	6.00	176.92	
CE	Comp Time Earned	12.00	0.00	
CNF	Confidential Pay	0.00	69.60	
CT	Comp Time	36.00	754.57	
DP	Differential Pay	137.50	197.78	
EDU	Education Incentive	0.00	805.79	
F	Floating Holiday FLSA	16.00	559.76	
FTO	FTO School	0.00	218.95	
H	Holiday FLSA Included	248.00	7,187.80	
HL	Holiday	44.00	1,656.95	
HR	Regular Holiday	24.00	460.29	
LNG	Longevity	0.00	862.42	
NDP	Narcotic Division	0.00	139.94	
O	FLSA Overtime	65.00	1,953.67	
OC	Out of Class	0.00	180.00	
OH	Holiday Overtime	40.25	1,201.62	
OTS	Overtime Special	0.00	858.47	
P	Permanent	905.00	17,935.73	
PIP	Police Investigator	0.00	438.07	
POS	Peace Officer Certificate	0.00	5,265.49	
S	Sick FLSA Included	86.00	2,766.97	
SGV	Safety Graveyard	625.50	1,462.56	
SHR	SF Regular Holiday	72.00	2,475.54	
SOH	SF Holiday Overtime	84.00	4,457.87	
SOJ	SF Permanent	72.00	2,518.93	
SOT	SF Overtime	104.25	5,906.18	
SP	SF Permanent	1,535.00	56,327.40	
SSC	SF Officer Charge	0.00	130.00	
SSW	Safety Swing	684.75	739.60	
TDP	Traffic Detail	0.00	164.87	
TRM	Training	26.00	1,212.95	
TUP	Temporary Upgrade	0.00	92.00	
V	Vacation FLSA Included	206.50	5,857.13	
VC	Vacation	21.00	487.08	
Department Total			5,159.75	128,435.71

PUB WRKS

H	Holiday FLSA Included	9.00	220.95
LNG	Longevity	0.00	39.52
O	FLSA Overtime	4.50	169.22
OTS	Overtime Special	0.00	3.51
P	Permanent	67.00	1,644.84

Department	Pay Type	Description	Hours	Amount
Department Total			80.50	2,078.04
RCRTION				
	C	Comp Time Taken FLSA	5.25	114.78
	CE	Comp Time Earned	7.75	0.00
	H	Holiday FLSA Included	36.00	781.34
	LNG	Longevity	0.00	127.50
	O	FLSA Overtime	16.00	530.91
	OCT	Overtime Comp PO	4.30	93.30
	OTS	Overtime Special	0.00	10.02
	P	Permanent	234.25	5,123.03
	S	Sick FLSA Included	20.00	427.08
	V	Vacation FLSA Included	9.00	164.29
Department Total			332.55	7,372.25
WASTE				
	B	Bereavement FLSA Incl	26.00	389.53
	CB	Callback	7.00	240.53
	CE	Comp Time Earned	42.00	0.00
	CT	Comp Time	33.75	938.33
	DP	Differential Pay	8.00	13.74
	DT	Double Time	2.00	91.63
	FL	Floating Holiday	8.00	197.35
	H	Holiday FLSA Included	18.00	340.01
	HL	Holiday	66.00	2,112.39
	LNG	Longevity	0.00	506.29
	O	FLSA Overtime	8.00	371.52
	OH	Holiday Overtime	5.00	219.92
	OSA	Off Salary Schedule	0.00	56.93
	OTS	Overtime Special	0.00	68.80
	P	Permanent	521.00	16,489.92
	S	Sick FLSA Included	2.00	37.78
	SB	Stand-By	72.00	1,880.30
	SK	Sick	7.75	191.18
	V	Vacation FLSA Included	1.00	22.80
	VC	Vacation	48.00	1,163.91
	WC	Water Certification	0.00	943.37
Department Total			875.50	26,276.23
WATER				
	CB	Callback	11.50	430.69
	CE	Comp Time Earned	20.25	0.00
	CT	Comp Time	18.00	652.16
	DP	Differential Pay	178.25	394.49
	DT	Double Time	4.00	199.06
	EDU	Education Incentive	0.00	156.89
	F	Floating Holiday FLSA	2.00	27.18
	H	Holiday FLSA Included	26.00	469.17
	HL	Holiday	66.00	2,089.24
	HR	Regular Holiday	24.00	704.18
	LNG	Longevity	0.00	396.04
	LVM	MD Leave	3.25	139.40
	O	FLSA Overtime	61.00	3,084.62

Department	Pay Type	Description	Hours	Amount
	OH	Holiday Overtime	25.75	1,121.21
	OSA	Off Salary Schedule	0.00	67.67
	OTS	Overtime Special	0.00	275.42
	P	Permanent	758.00	20,478.07
	SB	Stand-By	72.00	1,907.33
	SK	Sick	36.00	1,056.26
	V	Vacation FLSA Included	24.25	495.02
	VC	Vacation	35.50	993.08
	WC	Water Certification	0.00	1,530.65
Department Total			<u>1,365.75</u>	<u>36,667.83</u>
Report Total			<u>15,072.71</u>	<u>385,027.11</u>

**AGENDA
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Item No. 9

Department of Alcoholic Beverage Control

State of California

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE(S)

ABC 211 (6/99)

TO: Department of Alcoholic Beverage Control
34-160 GATEWAY DR.
STE 120
PALM DESERT, CA 92211
(760) 324-2027

File Number: **569741**
Receipt Number: **2362149**
Geographical Code: **1302**
Copies Mailed Date: **June 7, 2016**
Issued Date:

DISTRICT SERVING LOCATION: **PALM DESERT**

First Owner: **APPLE SOCAL II LLC**
Name of Business: **APPLEBEES NEIGHBORHOOD GRILL & BAR**
Location of Business: **2505 SCARONI RD
CALEXICO, CA 92231**

County: **IMPERIAL**
Is Premise inside city limits? **Yes** Census Tract **0119.00**

Mailing Address: **PO BOX 507**
(If different from premises address) **WEST LINN, OR 97068-0507**

Type of license(s): **47, 77**

Transferor's license/name: **401489 / APPELEXICO INC** Dropping Partner: Yes ___ No ___

License Type	Transaction Type	Fee Type	Master	Dup	Date	Fee
47 - On-Sale General Eating	PERSON-TO-PERSON TRANSFER	P40	Y	0	05/20/16	\$1,250.00
47 - On-Sale General Eating	ANNUAL FEE	P40	Y	0	05/20/16	\$876.00
77 - Event Permit	DUPLICATE/SECONDARY	NA	N	1	05/20/16	\$127.00
77 - Event Permit	PERSON-TO-PERSON TRANSFER	NA	N	1	06/07/16	\$0.00
Total						\$2,253.00

Have you ever been convicted of a felony? **No**

Have you ever violated any provisions of the Alcoholic Beverage Control Act, or regulations of the Department pertaining to the Act? **No**

Explain any "Yes" answer to the above questions on an attachment which shall be deemed part of this application.

Applicant agrees (a) that any manager employed in an on-sale licensed premises will have all the qualifications of a licensee, and (b) that he will not violate or cause or permit to be violated any of the provisions of the Alcoholic Beverage Control Act.

STATE OF CALIFORNIA County of IMPERIAL

Date: May 20, 2016

Under penalty of perjury, each person whose signature appears below, certifies and says: (1) He is an applicant, or one of the applicants, or an executive officer of the applicant corporation, named in the foregoing application, duly authorized to make this application on its behalf; (2) that he has read the foregoing and knows the contents thereof and that each of the above statements therein made are true; (3) that no person other than the applicant or applicants has any direct or indirect interest in the applicant or applicant's business to be conducted under the license(s) for which this application is made; (4) that the transfer application or proposed transfer is not made to satisfy the payment of a loan or to fulfill an agreement entered into more than ninety (90) days preceding the day on which the transfer application is filed with the Department or to gain or establish a preference to or for any creditor or transferor or to defraud or injure any creditor of transferor; (5) that the transfer application may be withdrawn by either the applicant or the licensee with no resulting liability to the Department.

Effective July 1, 2012, Revenue and Taxation Code Section 7057, authorizes the State Board of Equalization and the Franchise Tax Board to share taxpayer information with Department of Alcoholic Beverage Control. The Department may suspend, revoke, and refuse to issue a license if the licensee's name appears in the 500 largest tax delinquencies list. (Business and Professions Code Section 494.5.)

Applicant Name(s)

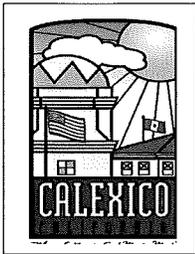
Applicant Signature(s)

See 211 Signature Page

APPLE SOCAL II LLC

**AGENDA
ITEM**

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AGENDA STAFF REPORT

DATE: June 21, 2016

TO: Mayor and City Council

APPROVED BY: Nick Fenley, Interim City Manager 

PREPARED BY: Nick Fenley, Interim City Manager

SUBJECT: SER Senior Community Service Employment Program (SCSEP)

=====

Recommendation:

Authorize the City Manager to sign an agreement with SER Senior Community Service Employment Program (SCSEP)

Background:

SER Senior Community Service Employment Program (SCSEP) through partnerships with non-profit organizations and public agencies provides on the job training and work experience for individuals who are 55 year of age or older and who have an economic need that is verifiable and consistent with the program requirements.

To partner with the SER SCSEP program, the City must agree to provide training and supervision to participants in areas such as clerical assistance, customer service, filling, copying, answering telephone, scanning documents and other similar tasks. In addition, participants must be supervised at all time by a full time City employee.

The program provide a monetary stipend to the participants with no cost to the City. The partnership, created by a Host Agency Agreement, allows the program to supply needy participants and the City to train and provide the participants with valuable work experience.

Discussion & Analysis:

The host Agency Agreement only allows for annual participation and must be renewed each additional year the City may wish to participate in the program. The staff is recommending the Council approve the City's participation in the SER SCSEP program for fiscal year 2016-2017 which begins July 1, 2016 and ends June 30, 2017.

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Fiscal Impact:

None.

Coordinated With:

None.

Attachment:

1. New Host Agency Agreement



SER SCSEP

(This is a Training Program for SCSEP Participants)

61 - HOST AGENCY AGREEMENT

See Sections 11, 13, & 22 of the SOP

Agency/Organization: **CITY OF CALEXICO**

FEIN **95-6000684**

The Senior Community Service Employment Program (SCSEP) aids unemployed low income individuals, 55 years and older, in re-entering the workforce by providing subsidized community service training assignments with non-profit and government agencies to gain experience. These partner agencies assist the participants with meaningful training opportunities to update and/or develop job skills needed to obtain unsubsidized employment.

SER SCSEP responsibilities:

Agency/Organization responsibilities:

<ul style="list-style-type: none"> ◆ Assessment of the participant's skills; ◆ Development of a customize employment plan; ◆ Assignment to a suitable training site; ◆ Create a list of training activities and appropriate schedule for each participant; ◆ Provide compensation (at the federal/state minimum wage) to participants for training; ◆ Provide job search guidance through employment referrals and job readiness workshops; ◆ Communicate to host agencies any changes in regards to training and/or SCSEP policies and procedures; ◆ Make available opportunities for participants to rotate to other host sites for additional training experience; ◆ Conduct annual/bi-annual informational Host Agency meetings; and ◆ Cover all SER participants under a workers' compensation insurance policy during training hours. 	<ul style="list-style-type: none"> ◆ Provide supervision, orientation, training, and a safe training site; ◆ Abide by agreed-upon training schedule and submit properly prepared and signed timesheets. ◆ Adhere to the policies and procedures outlined in the SER SCSEP Handbook; ◆ Consider hiring the participant if appropriate openings occurs [no special consideration is implied]; ◆ Cover the cost for background checks, health screenings or drug testing required by the agency; ◆ Maintain open communication with the SCSEP staff regarding the participant's training and any issues/situations; ◆ Agree not to use participants as substitutes for permanent employees; ◆ Commit not to replace a laid off employee [within 2 years] with a SCSEP participant; ◆ Agree not to compensate the participant in any form or manner; ◆ Attend SER SCSEP host agency meetings; and ◆ Provide a copy of the following upon request: General Liability Insurance, IRS 501(c)(3) letter [non-profits], submit an annual HA Assessment of SCSEP, and a completed In-kind Contribution Documentation form quarterly [if applicable].
---	---

Thank You for partnering with SER SCSEP to enhance employment opportunities for the participants that will be placed with your agency/organization. The subsequent representative's signature on this agreement acknowledges that each supervisor will read and adhere to the above requirements. It further signifies your agency accepts and agrees to cooperate with SER SCSEP.

This agreement will be in effect from the date signed until June 30 of following year [one program year]; a renewal of this partnership must be signed each program year [July - June].

Please check each appropriate box:

<u>Type of Agency/Organization:</u> <input type="checkbox"/> Non-Profit Organization -- IRS code 501(c)(3)501(c)(3) documentation attached. <input type="checkbox"/> Public Organization - Government agency Including federal, state, county, or cit	<u>Participant Supervisor is Paid From:</u> <input type="checkbox"/> Federal funds <input type="checkbox"/> Non-federal funds	<u>Additional Sites:</u> <input type="checkbox"/> No <input type="checkbox"/> Yes If yes, fill out Form 62(HAA- Additional Sites)
---	---	--

CITY OF CALEXICO

Agency/Organization – Main Office Location
 608 HEBER AVE. CALEXICO CA 92231

Address City, State, ZIP
 (760) 768-2125 FAX (760) 768-2125

Telephone & Fax

Email

Agency/Organization Representative Name (Print)

Agency/Organization Representative Signature Date Signed

SER JOBS FOR PROGRESS, INC.

SER SCSEP Site
 155 WEST MAIN ST. SUITE # 2 EL CENTRO CA, 92243

Address City, State, ZIP
 (760) 352-8514 FAX (760) 352-6790

Telephone & Fax
 ibobadilla@sercalifornia.org

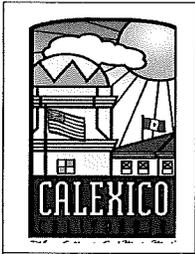
Email
 IRMA BOBADILLA (CASE MANAGER)

SER SCSEP Site Coordinator Name (Print)

SER SCSEP Site Coordinator Signature Date Signed
 _____ 4/18/16

**AGENDA
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AGENDA STAFF REPORT

DATE: June 21, 2016

TO: Mayor and City Council

APPROVED BY: Nick Fenley, Interim City Manager 

PREPARED BY: Gabriela T. Garcia, Deputy City Clerk

SUBJECT: Resolution of the City Council of the City of Calexico, California
Relating to the November 8, 2016 General Municipal Election for
the City Of Calexico

=====

Recommendation:

City Council adoption of the following Resolutions:

1. Resolution No. 2016 - _____ calling for a General Municipal Election to be held on November 8, 2016;
2. Adopt Resolution No. 2016 - _____ requesting the Board of Supervisors for the County of Imperial to consolidate the November 8, 2016 General Municipal Election with other State and County elections taking place that day;
3. Adopt Resolution No. 2016 - _____ adopting regulations for candidate statements submitted to the voters for the November 8, 2016 General Municipal Election.

Background:

A General Municipal Election for the City of Calexico shall be conducted on November 8, 2016. The Imperial County Registrar of Voters recently provided notice to the City which provides deadlines for consolidating local elections with other State and County elections being held the same day. These three resolutions are presented in an effort to call the municipal election and coordinate it with State, County, and Local elections.

Discussion & Analysis:

The City of Calexico is scheduled to conduct a General Municipal Election on November 8, 2016 for the purpose of electing three

**AGENDA
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Members of the City Council. The following resolutions related to the November 8, 2016 elections are being proposed for the City Council's consideration:

Resolution No. 2016 - _____ calls for the November 8, 2016 General Municipal Election for the City of Calexico to elect three City Council Members with each Member serving four-year terms. The resolution states that the City Clerk shall publish notice of the election in accordance with Elections Code §12101, and also provides the date and time when polling locations will be open for voting.

Resolution No. 2016 - _____ is a formal request to the County of Imperial to consolidate the City's November 8, 2016 election with other State and County elections occurring on the same day, and authorizes the Registrar of Voters to conduct the elections. The City shall reimburse the County for the costs of consolidating and administering the election for the City. Following completion of the County's work, the County will send an approved bill to the City for payment.

Resolution No. 2016 - _____ regulates candidate statements for the November 8, 2016 General Municipal Election. The candidate statement is a voluntary statement for candidates seeking elective office and may include the name, age, and/or occupation of the candidate and a 200 or 400 word description of the candidate's education and qualifications. The Registrar of Voters' estimated cost for a 200 word statement is \$ 350.00 of typed statement and \$ 300.00 for electronic format (Microsoft Word). These actual costs of the statements may vary from these estimates based on the number of candidates running for office. The proposed resolution reflects a 200 word candidate statement, which is less expensive than a 400 word statement, but Council has the authority to adopt the 400 word statement in lieu of the 200 word statement. The 200 word statement is the default and standard amount. The Federal Voting Rights Act requires voters' pamphlets to be translated in other languages as specified by the Registrar of Voters (Spanish).

The County of Imperial Registrar of Voters' cost projection for conducting the November 8, 2016 General Municipal Election is estimated at \$ 45,000.00. This amount may increase due to the fluidity of what contests will ultimately appear on the ballot, and the numbers of candidates in those contests. Costs for consolidated State and County elections are shared among participating local governments in the consolidated elections. The County will send the City a bill for the actual costs of its election services following completion of the services.

Fiscal Impact:

Approximately \$ 45,000.00.

Coordinated With:

City Attorney's Office.

Attachment:

1. Resolution calling for a General Municipal Election to be held on November 8, 2016;
2. Resolution requesting the Board of Supervisors for the County of Imperial to consolidate the November 8, 2016 General Municipal Election with other State and County elections taking place that day;
3. Resolution adopting regulations for candidate statements submitted to the voters for the November 8, 2016 General Municipal Election.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATE STATEMENTS SUBMITTED TO THE VOTERS FOR THE NOVEMBER 8, 2016 GENERAL MUNICIPAL ELECTION FOR THE CITY OF CALEXICO.

WHEREAS, a General Municipal Election is to be held in the City of Calexico on Tuesday, November 8, 2016; and

WHEREAS, Elections Code Section 13307 requires local agencies holding municipal elections to adopt regulations pertaining to materials prepared by any candidate for a municipal election, including the costs of translating, handling, packaging, and mailing of candidate statements.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. GENERAL PROVISIONS. That pursuant to Elections Code Section 13307, each candidate for elective office to be voted for at the November 8, 2016 election may prepare a candidate statement on an appropriate form provided by the City Clerk. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in typewritten form in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until five o'clock p.m. of the next working day after the close of the nomination period.

SECTION 2. FOREIGN LANGUAGE POLICY.

- A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Imperial Registrar of Voters. The County is required to translate candidate's statements into the following languages: Spanish. .
- B. The Registrar of Voters will mail separate sample ballots and candidate statements in Spanish, to only those voters who are on the County voter file as having requested a sample ballot in that particular language. The Registrar of Voters will make sample ballots and candidate statements in the required language available at all polling places, on the County's website, and the City Clerk's office.

SECTION 3. PAYMENT.

- A. Translations

1. The candidate shall be required to pay for the cost of translating the candidate's statement into any required foreign language as specified in Section 2 above pursuant to Federal and/or State law.

B. Printing

1. The candidate shall be required to pay for the cost of printing the candidate's statement in English in the main voter pamphlet.
2. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language required in Section 2 above, in the facsimile voter pamphlet.

C. Payment

1. The City Clerk shall provide the County of Imperial Registrar of Voters' estimate for the total cost of printing, handling, translating, and mailing the candidate statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share of \$350.00 for a typed statement and \$ 300.00 for one provided in an electronic format (Microsoft Word) as a condition of having his or her statement included in the voter's pamphlet. The estimated amount is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the City Clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or refund any excess paid depending on the final audit cost. In the event of underpayment, the City Clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the City Clerk shall prorate the excess amount among the candidates and refund the prorated excess amount paid.

SECTION 4. MISCELLANEOUS

- A. All translations shall be provided by professionally certified translators
- B. Candidate statements shall be consistent with the standard formatting guidelines utilized by the County of Imperial Registrar of Voters
- C. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters relating to elections.

SECTION 5. ADDITIONAL MATERIALS. No candidate will be permitted to include additional materials in the sample ballot package.

SECTION 6. That the City Clerk shall provide each candidate or candidate's representative with a copy of this resolution at the time nominating petitions are issued.

SECTION 7. That this resolution shall apply only to the election(s) to be held on November 8, 2016 and shall then be repealed.

SECTION 8. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2016.

JOONG S. KIM, MAYOR

ATTEST:

GABRIELA GARCIA, DEPUTY CITY CLERK

APPROVED AS TO FORM:

CARLOS CAMPOS, CITY ATTORNEY

State of California)
County of Imperial) §
City of Calexico)

I, Gabriela T. Garcia, Deputy City Clerk of the City of Calexico do hereby certify the above Resolution No. 2016-_____ was approved at a regular City Council meeting held on the 21st day of June 2016, by the following vote to wit.

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, Deputy City Clerk

RESOLUTION NO. 2016- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL TO RENDER SPECIFIED SERVICES TO THE CITY RELATING TO THE CONDUCT OF A GENERAL MUNICIPAL ELECTION AND TO CONSOLIDATE SUCH ELECTION WITH ANY STATE OR LOCAL ELECTION TO BE HELD ON TUESDAY NOVEMBER 8, 2016.

WHEREAS, a General Municipal Election is to be held in the City of Calexico on Tuesday, November 8, 2016; and

WHEREAS, in the course of conduct of the election it is necessary for the City to request services of the County; and

WHEREAS, the City Council further desires to consolidate its General Municipal Election with any other State, County or City election scheduled for November 8, 2016; and

WHEREAS, all necessary expenses in performing these services shall be paid by the City; and

WHEREAS, three seats on the City Council are up for election on the November 8, 2016 ballot.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of Calexico, California, on Tuesday, November 8, 2016, a General Municipal Election for the purpose of electing three Members of the City Council for the full term of four years.

SECTION 2. That pursuant to the provisions of Section 10403 of the Elections Code of the State of California, this City Council requests the Board of Supervisors of the County to permit the County Election Department to conduct a General Municipal Election on Tuesday, November 8, 2016.

SECTION 3. That pursuant to the provisions of Sections 10403, 10411, and 10418 of the Elections Code, the City Council hereby requests that the Board of Supervisors of the County of Imperial order the consolidation of the General Municipal Election with any other State, City or County election scheduled for Tuesday, November 8, 2016. The City Council further authorizes the Board of Supervisors of the County of Imperial to take the steps necessary to hold, conduct, and canvas the returns of the election in accordance with applicable provisions of the Elections Code.

SECTION 4. That the City of Calexico shall reimburse the County for election services performed when the work is completed and upon presentation to the City of a properly approved bill.

SECTION 5. That the County is authorized to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct this election.

SECTION 6. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 7. That the City Clerk is directed to forward without delay to the Board of Supervisors and to the County Election Department, each a certified copy of this Resolution.

SECTION 8. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2016.

JOONG S. KIM, MAYOR

ATTEST:

GABRIELA GARCIA, DEPUTY CITY CLERK

APPROVED AS TO FORM:

CARLOS CAMPOS, CITY ATTORNEY

State of California)
County of Imperial) §
City of Calexico)

I, Gabriela T. Garcia, Deputy City Clerk of the City of Calexico do hereby certify the above Resolution No. 2016-_____ was approved at a regular City Council meeting held on the 21st day of June, 2016, by the following vote to wit.

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, Deputy City Clerk

RESOLUTION NO. 2016- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, CALLING AND GIVING NOTICE OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 8, 2016 FOR THE ELECTION OF CERTAIN CITY OFFICERS.

WHEREAS, a General Municipal Election is to be held in the City of Calexico on Tuesday, November 8, 2016; and

WHEREAS, three seats on the City Council are up for election on the November 8, 2016 ballot; and

WHEREAS, the City Council intends to consolidate its General Municipal Election with any other State, County or City election scheduled for November 8, 2016.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of Calexico, California, on Tuesday, November 8, 2016, a General Municipal Election for the purpose of electing three Members of the City Council for the full term of four years.

SECTION 2. That pursuant to the provisions of Section 10403 of the Elections Code of the State of California, this City Council requests the Board of Supervisors of the County to permit the County Election Department to conduct the election of the City of Calexico according to State law, on Tuesday, November 8, 2016, to submit the following to the voters:

Three seats on the City Council (4 year terms)

SECTION 3. That the ballots to be used at the election shall be in form and content as required by law.

SECTION 4. That the County is authorized, instructed, and directed to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 5. That polls for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls shall be closed, pursuant to Elections Code §10242, except as provided in Elections Code §14401.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed and directed to give further or additional notice of the election, in time, form, and manner as required by law.

SECTION 7. That the City Clerk shall publish notice of the November 8, 2016 election in at least one newspaper of general circulation not earlier than the 127th nor later than the 113th day before the date of the election pursuant to Elections Code §12101.

SECTION 8. That in the event of a tie vote (if any two or more persons receive an equal and the highest number of votes for an office) as certified by the City Clerk, the City Council, in accordance with Elections Code 15651(a), shall set a date and time and place and summon the candidates who have received the tie votes to appear and will determine the tie by lot.”

SECTION 9. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 10. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2016.

JOONG S. KIM, MAYOR

ATTEST:

GABRIELA GARCIA, DEPUTY CITY CLERK

APPROVED AS TO FORM:

CARLOS CAMPOS, CITY ATTORNEY

State of California)
County of Imperial) §
City of Calexico)

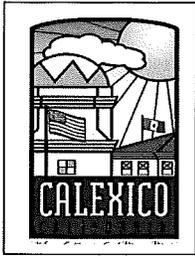
I, Gabriela T. Garcia, Deputy City Clerk of the City of Calexico do hereby certify the above Resolution No. 2016-_____ was approved at a regular City Council meeting held on the 21st day of June, 2016, by the following vote to wit.

AYES:
NOES:
ABSENT:

Gabriela T. Garcia, Deputy City Clerk

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AGENDA STAFF REPORT

DATE: June 21, 2016

TO: Mayor and City Council

APPROVED BY: Nick Finley, Interim City Manager

PREPARED BY: Eduardo Gutierrez, Acting Finance Director

SUBJECT: Adopt a Resolution of the City Council of the City of Calexico Establishing the Appropriations Limit for Fiscal Year 2016-17 Pursuant To Article XIII B of the California Constitution

=====

Recommendation:

Adopt Resolution No. ___ Establishing the Appropriations Limit for Fiscal Year 2016-17 Pursuant to Article XIII B of the California Constitution.

Background:

In November of 1979 the voters of California passed Proposition 4 that specified government appropriations may increase annually by a factor comprised of the change in population combined with either the Consumer Price Index (CPI) or the change in per capita income as determined by the state Department of Finance. This measure was intended to provide citizens with more control over government spending and taxation.

Discussion & Analysis:

The adoption of the Gann Appropriations Limit is an annual requirement established by voter approval of the above mentioned Proposition 4. The proposition was named after the author and was established to create a limit on the amount of tax revenue that can be appropriated by government jurisdictions. This limit is also popularly known as the Gann Limit.

Each year, the limit is recalculated by multiplying the previous year's limit by adjustment factors for population growth and inflation. Proposition 111, passed in June 1990, gave cities the option of using their own growth or the growth of the entire county in which the city was located as the population adjustment factor. Cities were also given the option of using the increase in California Per Capita Income or the increase in the assessed valuation of non-residential property in the city

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as the inflation adjustment factor. Cities have the option each year of which factor to use.

For FY 2016-17, Calexico is using the population growth in the entire County and the increase in California Per Capita Income. The Resolution No. ____ and the calculation of the limit (Exhibit "A") are presented on the following pages.

Fiscal Impact:

There is no immediate fiscal impact that accompanies this report. However, It is noteworthy that the City of Calexico has significant spending room, or nearly double the taxation total with conservative factors being applied.

Coordinated With:

Not Applicable

Attachments: Resolution No. ____ with Exhibit "A"
Letter from Department of Finance and supporting pages

EXHIBIT "A"
RESOLUTION NO. ____

Agenda Item No. ____

Page ____ Of ____

GANN APPROPRIATION WORKSHEET FOR 2016 - 17

WORKSHEET DONE USING COUNTY POPULATION CHANGE FACTOR- MORE BENEFICIAL FOR THE CITY.

Appropriations
Limit 2015-16
\$ 26,316,456.00

A. PRICE FACTOR FOR 2016-17 5.37% PERCENTAGE CHANGE OVER PRIOR YEAR

B. 2016-17 POPULATION CHANGE (CITY)

Calexico Population January 2015	40092
Calexico Population January 2016	40211
INCREASE	119
	0.30% D

COUNTY - JANUARY 2015	177,181
COUNTY - JANUARY 2016	178,555
INCREASE	1,374

Population Change 0.78% C

Greater of C or D 0.78%

Per Capita Cost of Living converted to a ratio = $\frac{5.37+100}{100}$ equals 1.053700

Population converted to a ratio: $\frac{.78 + 100}{100}$ equals 1.0078

Calculation of Factor FY 2016-17 1.053700 x 1.0078 1.0619

Appropriations
Limit 2016-17

\$ 26,316,456.00 x 1.0619 = \$ 27,945,940.95
Previous Year Limit

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO
ESTABLISHING THE APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2016-17 PURSUANT TO ARTICLE XIII B OF THE
CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution provides that the total annual appropriations subject to limitations of each governmental entity of government for the prior year adjust for changes in the cost of living or personal income and population, except as otherwise provided in Article XIII B in implementing State statutes; and,

WHEREAS, pursuant to said Article XIII B of said California Constitution, and section 7900 et seq. of the California Code, the City is required to set its appropriation limit for each fiscal year; and,

WHEREAS, the Acting Finance Director of the City of Calexico has interpreted the technical provisions of Proposition 4 computations, performed a review and calculated the City's appropriations limit for FY 2016-17; and,

WHEREAS, based on such calculations the Acting Finance Director has determined the appropriations limit and, pursuant to Section 7910 of the California Government Code has made available to the public the documentation used in the determination of the appropriation limit;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calexico, that the annual adjustment factors used to calculate the appropriations limit for Fiscal Year 2016-17 shall be California per capita personal income and the entire County's population growth; and

IT IS ALSO RESOLVED by the City Council of the City of Calexico that the appropriations limit for the Fiscal Year 2016-17 is hereby set at \$27,945,941. The appropriations limit is calculated in Exhibit "A" included herein and made a part of this resolution through this reference.

PASSED, APPROVED AND ADOPTED this 21th day of June 2016.

Joong S. Kim, Mayor

ATTEST:

Gabriela Garcia, City Clerk



May 2016

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2016, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2016-17. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2016-17 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. The Revenue and Taxation Code, section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2016.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

AMY COSTA
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2016-17 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2016-17	5.37

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2016-17 appropriation limit.

2016-17:

Per Capita Cost of Living Change = 5.37 percent
Population Change = 0.90 percent

Per Capita Cost of Living converted to a ratio: $\frac{5.37 + 100}{100} = 1.0537$

Population converted to a ratio: $\frac{0.90 + 100}{100} = 1.0090$

Calculation of factor for FY 2016-17: $1.0537 \times 1.0090 = 1.0632$

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2015-2016	1-1-15	1-1-16	1-1-2016
Imperial				
Brawley	0.91	26,327	26,566	26,566
Calexico	0.30	40,092	40,211	40,211
Calipatria	0.30	3,620	3,631	7,468
El Centro	0.50	44,946	45,170	45,170
Holtville	0.68	6,052	6,093	6,093
Imperial	3.70	17,517	18,165	18,165
Westmorland	0.22	2,251	2,256	2,256
Unincorporated	0.24	36,376	36,463	39,902
County Total	0.78	177,181	178,555	185,831

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

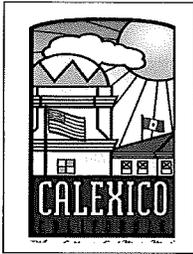
Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	2015-16	1-1-15	1-1-16
Fresno			
Incorporated	1.10	796,557	805,318
County Total	1.01	968,847	978,650
Glenn			
Incorporated	0.71	13,791	13,889
County Total	0.32	28,481	28,572
Humboldt			
Incorporated	0.02	63,273	63,286
County Total	0.05	134,850	134,914
Imperial			
Incorporated	0.91	140,805	142,092
County Total	0.78	177,181	178,555
Inyo			
Incorporated	0.20	3,963	3,971
County Total	0.16	18,526	18,556
Kern			
Incorporated	1.08	546,636	552,542
County Total	0.80	852,643	859,502
Kings			
Incorporated	1.25	102,756	104,041
County Total	0.85	129,706	130,808
Lake			
Incorporated	0.33	20,166	20,233
County Total	-0.57	64,576	64,207
Lassen			
Incorporated	-0.73	8,712	8,648
County Total	-0.30	23,403	23,333

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**AGENDA
ITEM**

13



AGENDA STAFF REPORT

DATE: June 21, 2016

TO: Mayor and City Council

APPROVED BY: Nick Fenley, Interim City Manager

PREPARED BY: Carlos Campos, Interim City Attorney

SUBJECT: Biennial Review of Conflict of Interest Code

=====

Recommendation:

Adopt Resolution No. 2016-____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, REQUIRING CITY STAFF TO REVIEW THE CONFLICT OF INTEREST CODE AND SUBMIT THE 2016 BIENNIAL NOTICE AS REQUIRED UNDER THE POLITICAL REFORM ACT."

Background/Discussion:

The Political Reform Act requires every local government agency to review its Conflict of Interest code biennially. No later than July 1 of each even-numbered year, code reviewing bodies must notify each agency within their jurisdiction to review its conflict-of-interest code.

The City Council is the code reviewing body for the City. Therefore, not later than July 1, 2016, the City Council must notify staff to review its code and submit a biennial notice to the City Council.

No later than October 1 of each even-numbered year, staff must submit to the code reviewing body, a notice indicating whether or not an amendment is necessary.

Pursuant to the Political Reform act, the Conflict of Interest Code must be reviewed every two-years and amended when circumstances change. Adopting the proposed resolution is the first step in the review process, which requires staff to submit the requisite notice to the City Council by the last meeting in September.

**AGENDA
ITEM**
13

Fiscal Impact:

None.

Attachment:

1. A Resolution of the City Council of the City of Calexico, California, Requiring City Staff to Review the Conflict of Interest Code and Submit the 2016 Biennial Notice as Required Under the Political Reform Act.

RESOLUTION NO. 2016-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO, CALIFORNIA, REQUIRING CITY STAFF TO REVIEW THE CONFLICT OF INTEREST CODE AND SUBMIT THE 2016 BIENNIAL NOTICE AS REQUIRED UNDER THE POLITICAL REFORM ACT

WHEREAS, the Political Reform Act requires cities to adopt a Conflict of Interest Code; and

WHEREAS, the Conflict of Interest Code must be reviewed every two-years and amended when circumstances change; and

WHEREAS, no later than July 1 of each even-numbered year, code reviewing bodies must notify each agency within their jurisdiction to review its conflict-of-interest code; and

WHEREAS, the City Council is the code reviewing body for the City of Calexico; and

WHEREAS, no later than October 1st of each even-numbered year City staff shall submit to the code reviewing body, a notice indicating whether or not an amendment is necessary.

NOW, THEREFORE, be it resolved, determined, and ordered by the City Council of the City of Calexico:

Section 1. The City Council directs City staff to review the Conflict of Interest Code, and if a change is necessitated by changed circumstances to submit a 2016 Local Agency Biennial Notice, or to submit a report stating that no amendment is necessary.

Section 2. The City Clerk shall transmit the Biennial Notice and recommendations to the City Council by the Regular City Council meeting of October 18, 2016.

PASSED, ADOPTED and APPROVED this 21st day of June, 2016, by the City Council of the City of Calexico.

Joong S. Kim, Mayor

ATTEST:

Gabriela Garcia, Deputy City Clerk

State of California)
County of Imperial) ss.
City of Calexico)

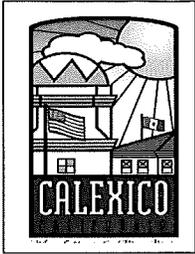
I, Gabriela T. Garcia, Deputy City Clerk of the City of Calexico do hereby certify the above Resolution No. 2016-_____ was approved at a regular City Council meeting held on the 21st day of June 2016, by the following vote to-wit:

AYES:
NOES:
ABSTAIN:
ABSENT:

Gabriela T. Garcia, Deputy City Clerk

**AGENDA
ITEM**

14



AGENDA STAFF REPORT

DATE: June 21, 2016

TO: Mayor and City Council

APPROVED BY: Nick Finley, Interim City Manager 

PREPARED BY: Eduardo Gutierrez, Acting Finance Director 

SUBJECT: The City Council of the City of Calexico Acting in its Capacity as the Legislative Body for the Calexico Community Facilities District No. 2003-1 (Bravo/Rodiles) Adopt Resolution No. ____ Authorizing the Levy of Special Taxes within such District for Fiscal Year 2016-17

=====

Recommendation: That the City Council of the City of Calexico acting in its capacity as the legislative body for the City of Calexico Community Facilities District No. 2003-1 (Bravo/Rodiles) Adopt Resolution No. ____ authorizing the levy of special taxes within such district for Fiscal Year 2016-17

Background: Community Facilities District (CFD No. 2003-1) was formed in 2003 as a legally constituted government entity established under the Mello-Roos Community Facilities Act of 1982. The Act provides an alternative method for the financing of certain public facilities and services. Specifically, this CFD is authorized to levy an annual special tax to finance some or all of the following:

- Maintenance of parks and open space within the boundaries of the district
- Operation and maintenance of storm protection and storm drain systems
- Maintenance, construction or improvement of any real or tangible property that is located within the CFD boundaries.

A map of the CFD and its boundaries can be seen in the attached engineer's report prepared by David Taussig & Associates, Inc. The authorized services are funded through the annual levy and collection of special taxes from all the property subject to the tax and located within the district.

The proposed FY 2016-17 levy is \$217,664. This amount includes a levy of \$55,420 on a new mobile home park that was based on a construction permit received from the County of Imperial. The report

<p>AGENDA ITEM</p> <p>14</p>
--

Adopt Resolution No. _____
June 21, 2016

indicates that the funds needed for authorized facilities and services exceed the maximum levy of \$217,664. Thus, the total levy will only reflect the maximum levy allowed.

Exhibit B in the attached report shows that nearly all parcels will be liable for an annual payment of \$282.02. The only reason that levy would be different would be due to delinquencies or a pro-rata share of the levy because of a transfer.

Discussion & Analysis: The special tax levy recommended in the engineer's report is the maximum allowed under the current ordinance. Any shortfall or adjustment that reduces the levy amount will be passed on to the City's General Fund.

Fiscal Impact: The levy collected for FY 2015-16 was \$276.50 per parcel. The recommended levy per parcel for FY 2016-17 is \$282.02. The increase represents a four (2) percent increase year over year.

* * * *

Coordinated With:
David Taussig & Associates, Inc.

Attachments: Resolution No. ____ authorizing levy of special taxes within CFD 2003-1
Engineer's Report by David Taussig & Associates, Inc.

DAVID
TAUSSIG
& *Associates, Inc.*

CITY OF CALEXICO
COMMUNITY FACILITIES DISTRICT
No. 2003-1

June 9, 2016

Public Finance
Public Private Partnerships
Urban Economics

Newport Beach
Riverside
San Francisco
San Jose
Dallas

**ADMINISTRATION REPORT
FISCAL YEAR 2016-2017**

**CITY OF CALEXICO
COMMUNITY FACILITIES DISTRICT No. 2003-1**

PREPARED FOR

**CITY OF CALEXICO
608 Heber Avenue
Calexico, CA 92231**

PREPARED BY

**DAVID TAUSSIG & ASSOCIATES, INC.
5000 Birch Street, Suite 6000
Newport Beach, California 92660
(949) 955-1500**

June 9, 2016

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Special Tax Classifications	2
Development Update	2
II. Fiscal Year 2015-2016 Special Tax Levy	4
III. Fiscal Year 2016-2017 Special Tax Requirement	5
IV. Method of Apportionment	6
Maximum Annual Special Taxes	6
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EXHIBITS

- Exhibit A: Boundary Map
Exhibit B: Rate and Method of Apportionment
Exhibit C: Fiscal Year 2016-2017 Special Tax Levy

INTRODUCTION

This Mello-Roos Community Facilities District Administration Report presents the findings of the research and financial analysis performed by David Taussig & Associates, Inc. to determine the special tax requirement for Community Facilities District No. 2003-1 ("CFD No. 2003-1") of the City of Calexico ("the City") for fiscal year 2016-2017.

CFD No. 2003-1 is a legally constituted governmental entity established under the Mello-Roos Community Facilities Act of 1982, (the "Act") as amended. The Act provides an alternative method for the financing of certain public facilities and services. Specifically, CFD No. 2003-1 is authorized to levy an annual special tax to finance all or some of the following: (a) maintenance of parks and open space (whether by the City or by another governmental entity) located within the areas bounded by East Zapata Street on the South, Meadows Drive on the North, Clinton Avenue on the West and Bowker Road on the East, (b) flood and storm protection services, including but not limited to, the operation and maintenance of storm drain systems serving parcels located in CFD No. 2003-1, and (c) the purchase, construction, expansion, improvement, or rehabilitation of any real or other tangible property with an estimated useful life of five years, where such property is either (i) a park or open space the maintenance of which may be financed pursuant to (a), above, (ii) a storm drain system that directly or indirectly serves one or more parcels within CFD No. 2003-1, (iii) a part or component of such park, open space, or storm drainage system, or (iv) property necessary or useful for the provision of services to be financed by CFD No. 2003-1. Pursuant to the Rate and Method of Apportionment ("RMA"), the special tax shall be levied each fiscal year until the ordinance authorizing the levy of the special tax is repealed or amended to eliminate the authorization to levy the special tax. Notwithstanding the foregoing, no special tax shall be levied against any Assessor's Parcel used for private residential purposes to pay for item (i)(c) of the Special Tax Requirement after fiscal year 2044-2045. The RMA is included in Exhibit B.

The authorized services are funded through the annual levy and collection of special taxes from all property subject to the tax within the community facilities district. In calculating the special tax liability for fiscal year 2016-2017, this report examines the financial obligations of the current fiscal year and analyzes the level of development within CFD No. 2003-1. A map showing the property in CFD No. 2003-1 is included in Exhibit A.

This report is organized into the following sections:

Section I

Section I provides an update of the development status of property within CFD No. 2003-1.

Section II

Section II analyzes the fiscal year 2015-2016 special tax levy.

Section III

Section III determines the financial obligations of CFD No. 2003-1 for fiscal year 2016-2017.

Section IV

Section IV reviews the methodology used to apportion the special tax requirement between Developed Property and Undeveloped Property. A table of the 2016-2017 special taxes for each classification of property is included.

I. SPECIAL TAX CLASSIFICATIONS AND DEVELOPMENT UPDATE

Special Tax Classifications

The methodology employed to calculate and apportion the special tax is contained in a document entitled the Rate and Method of Apportionment. The Rate and Method of Apportionment defines two categories of property, namely "Developed Property," and "Undeveloped Property." The category of Developed Property is in turn divided into six separate special tax classifications based on the type of structure built. A table of the Developed Property special tax classifications is shown below.

**Table I-1
Community Facilities District No. 2003-1
Developed Property Classifications**

Land Use Class	Description
1	Single Family Detached Property
2	Single Family Attached Property
3	Apartment Property
4	Mobile Home Property
5	RV Property
6	Non-Residential Property

Developed Property is distinguished from Undeveloped Property by the issuance of a building permit. Specifically property for which (a) a building permit for new construction was issued as of January 1 of the previous Fiscal Year, (b) a park construction permit was issued for a Mobile Home Park or RV park as of January 1 of the previous Fiscal Year, or (c) a Mobile Home installation permit was issued as of January 1 of previous Fiscal Year shall be considered Developed Property. For example, all property in CFD No. 2003-1 for which the above events had occurred as of January 1, 2016, will be classified as Developed Property in fiscal year 2016-2017.

Development Update

As of January 1, 2016 building permits had been issued for 543 single family detached units, 33 single family attached units, and 1.01 acres of non-residential property within CFD No. 2003-1. In addition, a park construction permit had been issued for a mobile home park consisting of 328 mobile home spaces and 130 RV spaces. The table on the following page indicates the cumulative Developed Property, by class, within CFD No. 2003-1.

**Table I-2
Community Facilities District No. 2003-1
Fiscal Year 2016-2017
Cumulative Developed Property**

Class	Land Use	Number of Units / Spaces / Acres
1	Single Family Detached Property	543 units
2	Single Family Attached Property	33 units
3	Apartment Property	0 units
4	Mobile Home Property	328 spaces
5	RV Property	130 spaces
6	Non-Residential Property	1.01 acres

II. FISCAL YEAR 2015-2016 SPECIAL TAX LEVY

The aggregate special tax levy for fiscal year 2015-2016 equaled \$213,399.64. As of June 7, 2016, \$184,713.09 in special taxes had been collected by the County. The remaining \$28,686.55 in special taxes are delinquent, resulting in a delinquency rate of approximately 13.44%. Of the 578 parcels that were subject to the special tax, the owners of ten parcels failed to pay all or some of their fiscal year 2015-2016 special taxes in a timely manner.

III. FISCAL YEAR 2016-2017 SPECIAL TAX REQUIREMENT

Pursuant to the Rate and Method of Apportionment, the special tax may be levied in CFD No. 2003-1 to: (1) pay for (a) maintenance of parks and open space, (b) flood control and storm protection services, and (c) the purchase, construction, expansion, improvement, or rehabilitation of park, open space, and storm drain facilities; and (ii) pay Administrative Expenses; less (iii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator. For fiscal year 2016-2017 the funds required from CFD No. 2003-1 exceed the maximum special taxes that can be collected from Developed Property. Therefore, the special tax requirement is limited to \$217,664, the amount that can be collected through the levy of the maximum special tax.

IV. METHOD OF APPORTIONMENT

Maximum Annual Special Taxes

The amount of special taxes that CFD No. 2003-1 may levy is strictly limited by the maximum special taxes set forth in the Rate and Method of Apportionment. The Maximum Special Taxes for each classification of Developed Property are specified in Table 1 of Section C of the Rate and Method of Apportionment. On each July 1, commencing on July 1, 2004, the Maximum Special Tax shall be increased by an amount equal to two percent (2%) of the Maximum Special Tax in effect for the previous Fiscal Year.

The Fiscal Year 2003-2004 Maximum Special Tax on Undeveloped Property is \$266.09 per Acre. No Special Tax shall be levied on Undeveloped Property after Fiscal Year 2003-2004. Therefore, for Fiscal Year 2016-2017, no Special Tax shall be levied on Undeveloped Property.

Apportionment of Annual Special Taxes

The annual special tax that is apportioned to each parcel is determined through the application of Section D of the Rate and Method of Apportionment.

Commencing with Fiscal Year 2003-2004 and for each following Fiscal Year, the Council shall levy the special tax so that the amount of the special tax equals the special tax requirement. The special tax shall be levied proportionally on each Assessor's Parcel of Developed Property at up to 100% of the applicable maximum special tax.

Using this methodology generates special tax revenues of \$217,664 from Developed Property. The fiscal year 2016-2017 maximum and actual special taxes are shown for each classification of Developed Property in the following table.

**Table IV-1
Community Facilities District No. 2003-1
Fiscal Year 2016-2017 Annual Special Taxes
For Developed Property**

Land Use Class	Description	FY 2016-2017 Maximum Special Tax	FY 2016-2017 Actual Special Tax
1	Single Family Detached Property	\$282.03 per Unit	\$282.02 per Unit
2	Single Family Attached Property	\$239.72 per Unit	\$239.72 per Unit
3	Apartment Property	\$211.53 per Unit	\$0.00 per Unit
4	Mobile Home Property	\$141.02 per Space	\$141.02 per Space
5	RV Property	\$70.50 per Space	\$70.50 per Space
6	Non-Residential Property	\$1,184.51 per Acre	\$1,184.51 per Acre

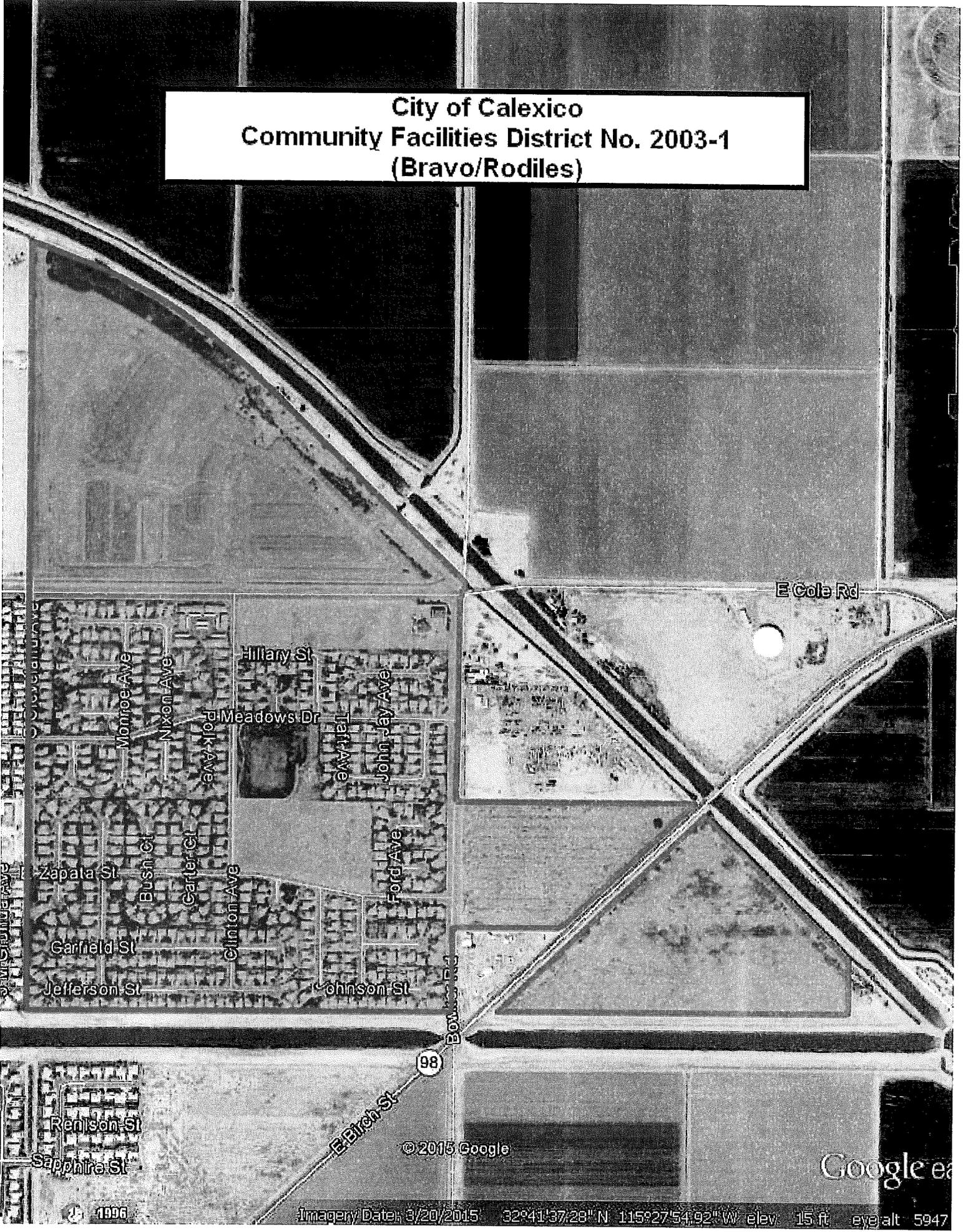
A list of the actual special tax levied against each parcel in CFD No. 2003-1 is included in Exhibit C.

EXHIBIT A

***CFD No. 2003-1 of the
City of Calexico***

Boundary Map

**City of Calexico
Community Facilities District No. 2003-1
(Bravo/Rodiles)**



© 2015 Google

Google Earth

Imagery Date: 3/20/2015 32°41'37.28" N 115°27'54.92" W elev. 15 ft eye alt 5947'

EXHIBIT B

*CFD No. 2003-1 of the
City of Calexico*

Rate and Method of Apportionment

**RATE AND METHOD OF APPORTIONMENT FOR
CITY OF CALEXICO
COMMUNITY FACILITIES DISTRICT NO. 2003-1
(BRAVO / RODILES)**

A Special Tax as hereinafter described shall be levied on all Assessor's Parcels in City of Calexico Community Facilities District No. 2003-1 (Bravo/Rodiles)("CFD No. 2003-1") and collected each Fiscal Year commencing in Fiscal Year 2003-2004, in an amount determined by the Council according to the method of apportionment set forth herein. All of the real property in CFD No. 2003-1, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, condominium plan, or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the costs associated with the creation of CFD No. 2003-1, determination of the amount of the Special Tax, collection of the Special tax, payment of the Special Tax, or otherwise incurred in order to carry out the authorized purposes of CFD No. 2003-1. Administrative Expenses include costs described in the previous sentence which the City has paid or incurred, is obligated to pay or incur in the future, or reasonably expects to pay or incur. Administrative Expenses also include attorney's fees and other costs related to the consideration and review of any appeal of a Special Tax pursuant to Section F herein, to the defense or prosecution of any legal action related to the Special Tax and to the commencement and pursuit to completion of any foreclosure action related to a lien for the Special Tax.

"Apartment Property" means any Assessor's Parcel of Developed Property that consists of a building or buildings comprised of attached residential units available for rental, but not purchase, by the general public and under common management.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned Assessor's parcel number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel number.

"CFD Administrator" means the official of the City, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes. The CFD Administrator is initially designated to be the Finance Director of the City.

"CFD No. 2003-1" means Community Facilities District No. 2003-1 (Bravo/Rodiles) of the City.

"City" means the City of Calexico.

"Council" means the City Council of the City, acting as the legislative body of CFD No. 2003-1.

"County" means the County of Imperial.

"Developed Property" means, for each Fiscal Year, (i) all Free Standing Parking Property and (ii) all Taxable Property for which (a) a building permit for new construction was issued as of January 1 of the previous Fiscal Year, or (b) a park construction permit was issued for a Mobile Home park or RV park as of January 1 of the previous Fiscal Year, or (c) a Mobile Home installation permit was issued as of January 1 of the previous Fiscal Year.

"Establishment Special Tax Requirement" means that amount required in Fiscal Year 2003-2004 to pay Administrative Expenses, specifically including, but not limited to, costs associated with the creation of CFD No. 2003-1.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Free Standing Parking Property" means any Assessor's Parcel that is not Public Property and for which a building permit has been issued for the construction of, or on which is located, a garage, parking lot or parking structure that is incidental to the development of Non-Residential Property, and on which is located no other Developed Property, as determined by the CFD Administrator.

"Land Use Class" means any of the classes listed in Table 1.

"Maximum Special Tax" with respect to an Assessor's Parcel for a Fiscal Year means the maximum Special Tax, determined as provided in Section C below, that can be levied in that Fiscal Year on that Assessor's Parcel.

"Mobile Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used as a dwelling unit with or without a permanent foundation.

"Mobile Home Property" means all Assessor's Parcels of Developed Property upon which one or more Mobile Homes or Mobile Home spaces are located. The number of Mobile Home spaces shall be determined by reference to the most recent park construction permit(s) and/or Mobile Home installation permit(s) for such Assessor's Parcel.

"Non-Residential Property" means all Assessor's Parcels of Free Standing Parking Property and all Assessor's Parcels of Developed Property for which a building permit has been issued for a non-residential use.

"Property Owner Association" means a private entity that owns and maintains property incidental to the development within CFD No. 2003-1 for the common use of its members, as determined by the CFD Administrator.

"Property Owner Association Property" means, for each Fiscal Year, any Assessor's Parcel within the boundaries of CFD No. 2003-1 that was owned by, or irrevocably offered for dedication to, a Property Owner Association, including any master or sub-association, as of January 1 of the previous Fiscal Year, excluding Free Standing Parking Property. Notwithstanding this definition any Assessor's Parcel upon which a dwelling unit is located shall not be classified as Property Owner Association Property, but shall be classified and taxed as Developed Property.

"Proportionately" means that the ratio of the actual Special Tax levy to the Maximum Special Tax is equal for all Assessor's Parcels of Developed Property, or Undeveloped Property, as applicable.

"Public Property" means, for each Fiscal Year, (i) any property within the boundaries of CFD No. 2003-1 that was owned by or irrevocably offered for dedication to the federal government, the State, the City or any other public agency as of January 1 of the previous Fiscal Year; provided however that any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use; and (ii) any property within the boundaries of CFD No. 2003-1 that was encumbered, as of January 1 of the previous Fiscal Year, by an unmanned utility easement making impractical its utilization for other than the purpose set forth in the easement.

"RV Property" means an Assessor's Parcel of Developed Property upon which one or more RV spaces are located. The number of RV spaces located on an Assessor's Parcel shall be determined by reference to the most recent park construction permit(s) for such Assessor Parcel. An Assessor's Parcel of Single Family Detached Property upon which a single RV is located shall not be considered RV Property.

"Recreational Vehicle" or "RV" means a motor home, travel trailer, truck camper, or camping trailer designed for human habitation for recreational, emergency, or other occupancy.

"Single Family Attached Property" means all Assessor's Parcels of Developed Property for which building permits have been issued for attached residential units, excluding Apartment Property.

"Single Family Detached Property" means all Assessor's Parcels of Developed Property for which building permits have been issued for detached residential units, excluding Mobile Home Property.

"Special Tax" means the special tax to be levied in each Fiscal Year on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement.

"Special Tax Requirement" means that amount required in any Fiscal Year for CFD No. 2003-1 to: (i) pay for (a) maintenance of parks and open space, (b) flood control and storm protection services, and (c) the purchase, construction, expansion, improvement, or rehabilitation of park, open space, and storm drain facilities; and (ii) pay Administrative Expenses; less (iii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

"State" means the State of California.

"Taxable Property" means all of the Assessor's Parcels within the boundaries of CFD No. 2003-1 which are not exempt from the Special Tax pursuant to law or Section E below.

"Undeveloped Property" means, for each Fiscal Year, all Taxable Property not classified as Developed Property.

B. ASSIGNMENT TO LAND USE CATEGORIES

Each Fiscal Year, all Taxable Property within CFD No. 2003-1 shall be classified as Developed Property or Undeveloped Property and shall be subject to the Special Tax in accordance with this rate and method of apportionment. Single Family Detached Property, Single Family Attached Property, and Apartment Property shall be assigned to Land Use Classes 1 through 3 and taxed based on the number and type of unit(s) located on the Assessor's Parcel. Mobile Home Property and RV Property shall be assigned to Land Use Classes 4 and 5 and taxed based on the type and number of spaces located on the Assessor's Parcel. Non-Residential Property shall be assigned to Land Use Class 6 and taxed based on the Acreage of the Assessor's Parcel.

C. **MAXIMUM SPECIAL TAX RATE**

1. **Developed Property**

a. Maximum Special Tax

The Maximum Special Tax for Fiscal Year 2003-2004 for each Land Use Class is shown below in Table 1.

TABLE 1

**Maximum Special Taxes for Developed Property
For Fiscal Year 2003-2004
Community Facilities District No. 2003-1**

Land Use Class	Description	Maximum Special Tax
1	Single Family Detached Property	\$218.02 per unit
2	Single Family Attached Property	\$185.31 per unit
3	Apartment Property	\$163.51 per unit
4	Mobile Home Property	\$109.01 per space
5	RV Property	\$54.50 per space
6	Non-Residential Property	\$915.67 per Acre

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2004, the Maximum Special Tax shall be increased by an amount equal to two percent (2%) of the Maximum Special Tax in effect for the previous Fiscal Year.

c. Multiple Land Use Classes

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax that can be levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax that can be levied for each Land Use Class located on that Assessor's Parcel. For an Assessor's Parcel that contains more than one land use, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each land use as determined by

reference to the site plan approved for such Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

2. Undeveloped Property

The Fiscal Year 2003-2004 Maximum Special Tax on Undeveloped Property is 266.09 per Acre. No Special Tax shall be levied on Undeveloped Property after Fiscal Year 2003-2004.

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

1. Fiscal Year 2003-2004

For Fiscal Year 2003-2004 only, the Council shall levy the Special Tax so that the amount of the Special Tax equals the Establishment Special Tax Requirement. The Special Tax shall be levied as follows:

First: The Special Tax shall be levied Proportionately on each Assessor's Parcel of Developed Property at up to 100% of the applicable Maximum Special Tax;

Second: If additional monies are needed to satisfy the Establishment Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property at up to 100% of the Maximum Special Tax for Undeveloped Property.

2. Fiscal Year 2004-2005 and Beyond

Commencing with Fiscal Year 2004-2005 and for each following Fiscal Year, the Council shall levy the Special Tax so that the amount of the Special Tax equals the Special Tax Requirement. The Special Tax shall be levied Proportionately on each Assessor's Parcel of Developed Property at up to 100% of the applicable Maximum Special Tax.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel for which an occupancy permit for private residential use has been issued be increased by more than ten percent as a consequence of delinquency or default by the owner of any other Assessor's Parcel within CFD No. 2003-1.

E. EXEMPTIONS

No Special Tax shall be levied on Property Owner Association Property or Public Property. However, should an Assessor's Parcel no longer be classified as Property Owner Association Property or Public Property, its tax-exempt status will be revoked.

F. APPEALS AND INTERPRETATIONS

Any landowner or resident may file a written appeal of the Special Tax on his/her property with the CFD Administrator, provided that the appellant is current in his/her payments of Special Taxes. During the pendency of an appeal, all Special Taxes previously levied must be paid on or before the payment date established when the levy was made. The appeal must specify the reasons why the appellant claims the Special Tax is in error. The CFD Administrator shall review the appeal, meet with the appellant if the CFD Administrator deems necessary, and advise the appellant of its determination. If the CFD Administrator agrees with the appellant, the CFD Administrator shall eliminate or reduce the Special Tax on the appellant's property and/or provide a refund to the appellant. If the CFD Administrator disagrees with the appellant and the appellant is dissatisfied with the determination, the appellant then has 30 days in which to appeal to the Council by filing a written notice of appeal with the City Clerk, provided that the appellant is current in his/her payments of Special Taxes. The second appeal must specify the reasons for its disagreement with the CFD Administrator's determination.

Interpretations may be made by the Council by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

G. MANNER OF COLLECTION

The Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that CFD No. 2003-1 may directly bill the Special Tax, may collect Special Taxes at a different time or in a different manner if necessary to meet its financial obligations, and may covenant to foreclose and may actually foreclose on delinquent Assessor's Parcels as permitted by the Act.

H. TERM OF SPECIAL TAX

The Special Tax shall be levied each Fiscal Year until the ordinance authorizing the levy of the Special Tax is repealed or amended to eliminate the authorization to levy the Special Tax. Notwithstanding the forgoing, no Special Tax shall be levied against any Assessor's Parcel used for private residential purposes to pay for item (i)(c) of the Special Tax Requirement after Fiscal Year 2044-2045.

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EXHIBIT C

***CFD No. 2003-1 of the
City of Calexico***

***Special Tax Levy
Fiscal Year 2016-2017***

Exhibit C

City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-170-005-000	D4	\$55,419.56
059-451-001-000	D1	\$282.02
059-451-002-000	D1	\$282.02
059-451-003-000	D1	\$282.02
059-451-004-000	D1	\$282.02
059-451-005-000	D1	\$282.02
059-451-006-000	D1	\$282.02
059-451-007-000	D1	\$282.02
059-451-008-000	D1	\$282.02
059-451-009-000	D1	\$282.02
059-451-010-000	D1	\$282.02
059-451-011-000	D1	\$282.02
059-451-012-000	D1	\$282.02
059-451-013-000	D1	\$282.02
059-451-014-000	D1	\$282.02
059-451-015-000	D1	\$282.02
059-451-016-000	D1	\$282.02
059-451-017-000	D1	\$282.02
059-451-018-000	D1	\$282.02
059-452-001-000	D1	\$282.02
059-452-002-000	D1	\$282.02
059-452-003-000	D1	\$282.02
059-452-004-000	D1	\$282.02
059-452-005-000	D1	\$282.02
059-452-006-000	D1	\$282.02
059-452-007-000	D1	\$282.02
059-452-008-000	D1	\$282.02
059-452-009-000	D1	\$282.02
059-452-010-000	D1	\$282.02
059-452-011-000	D1	\$282.02
059-452-012-000	D1	\$282.02
059-452-013-000	D1	\$282.02
059-452-014-000	D1	\$282.02
059-452-015-000	D1	\$282.02
059-452-016-000	D1	\$282.02
059-452-017-000	D1	\$282.02
059-452-018-000	D1	\$282.02
059-452-019-000	D1	\$282.02
059-453-001-000	D1	\$282.02
059-453-002-000	D1	\$282.02
059-453-003-000	D1	\$282.02
059-453-004-000	D1	\$282.02
059-453-005-000	D1	\$282.02
059-453-006-000	D1	\$282.02
059-453-007-000	D1	\$282.02
059-453-008-000	D1	\$282.02
059-453-009-000	D1	\$282.02

Exhibit C

City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-453-010-000	D1	\$282.02
059-453-011-000	D1	\$282.02
059-453-012-000	D1	\$282.02
059-453-013-000	D1	\$282.02
059-453-014-000	D1	\$282.02
059-453-015-000	D1	\$282.02
059-453-016-000	D1	\$282.02
059-453-017-000	D1	\$282.02
059-453-018-000	D1	\$282.02
059-453-019-000	D1	\$282.02
059-453-020-000	D1	\$282.02
059-453-021-000	D1	\$282.02
059-453-022-000	D1	\$282.02
059-453-023-000	D1	\$282.02
059-453-024-000	D1	\$282.02
059-453-025-000	D1	\$282.02
059-453-026-000	D1	\$282.02
059-453-027-000	D1	\$282.02
059-453-028-000	D1	\$282.02
059-453-029-000	D1	\$282.02
059-453-030-000	D1	\$282.02
059-453-031-000	D1	\$282.02
059-453-032-000	D1	\$282.02
059-453-033-000	D1	\$282.02
059-453-034-000	D1	\$282.02
059-453-035-000	D1	\$282.02
059-453-036-000	D1	\$282.02
059-453-037-000	D1	\$282.02
059-453-038-000	D1	\$282.02
059-453-039-000	D1	\$282.02
059-453-040-000	D1	\$282.02
059-453-041-000	D1	\$282.02
059-453-042-000	D1	\$282.02
059-453-043-000	D1	\$282.02
059-453-044-000	D1	\$282.02
059-453-045-000	D1	\$282.02
059-453-046-000	D1	\$282.02
059-453-047-000	D1	\$282.02
059-453-048-000	D1	\$282.02
059-453-049-000	D1	\$282.02
059-453-050-000	D1	\$282.02
059-453-051-000	D1	\$282.02
059-453-052-000	D1	\$282.02
059-453-053-000	D1	\$282.02
059-453-054-000	D1	\$282.02
059-453-055-000	D1	\$282.02
059-453-056-000	D1	\$282.02

Exhibit C

City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-453-057-000	D1	\$282.02
059-453-058-000	D1	\$282.02
059-454-001-000	D1	\$282.02
059-454-002-000	D1	\$282.02
059-454-003-000	D1	\$282.02
059-454-004-000	D1	\$282.02
059-454-005-000	D1	\$282.02
059-454-007-000	D1	\$282.02
059-454-008-000	D1	\$282.02
059-454-009-000	D1	\$282.02
059-454-010-000	D1	\$282.02
059-454-011-000	D1	\$282.02
059-454-012-000	D1	\$282.02
059-454-013-000	D1	\$282.02
059-454-014-000	D1	\$282.02
059-454-015-000	D1	\$282.02
059-454-016-000	D1	\$282.02
059-454-017-000	D1	\$282.02
059-454-018-000	D1	\$282.02
059-454-019-000	D1	\$282.02
059-454-020-000	D1	\$282.02
059-454-021-000	D1	\$282.02
059-454-022-000	D1	\$282.02
059-454-023-000	D1	\$282.02
059-454-024-000	D1	\$282.02
059-454-025-000	D1	\$282.02
059-454-026-000	D1	\$282.02
059-454-027-000	D1	\$282.02
059-454-028-000	D1	\$282.02
059-454-029-000	D1	\$282.02
059-454-030-000	D1	\$282.02
059-454-031-000	D1	\$282.02
059-454-032-000	D1	\$282.02
059-454-033-000	D1	\$282.02
059-454-034-000	D1	\$282.02
059-454-035-000	D1	\$282.02
059-454-036-000	D1	\$282.02
059-454-037-000	D1	\$282.02
059-454-038-000	D1	\$282.02
059-454-039-000	D1	\$282.02
059-454-040-000	D1	\$282.02
059-454-041-000	D1	\$282.02
059-454-042-000	D1	\$282.02
059-454-043-000	D1	\$282.02
059-454-044-000	D1	\$282.02
059-454-045-000	D1	\$282.02
059-454-046-000	D1	\$282.02

Exhibit C

**City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy**

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-454-047-000	D1	\$282.02
059-454-048-000	D1	\$282.02
059-454-049-000	D1	\$282.02
059-454-050-000	D1	\$282.02
059-454-051-000	D1	\$282.02
059-454-052-000	D1	\$282.02
059-454-053-000	D1	\$282.02
059-454-054-000	D1	\$282.02
059-455-004-000	D6	\$1,196.36
059-455-007-000	D1	\$282.02
059-455-008-000	D1	\$282.02
059-455-009-000	D1	\$282.02
059-455-010-000	D1	\$282.02
059-455-011-000	D1	\$282.02
059-455-012-000	D1	\$282.02
059-455-013-000	D1	\$282.02
059-455-014-000	D1	\$282.02
059-455-015-000	D1	\$282.02
059-455-016-000	D1	\$282.02
059-455-017-000	D1	\$282.02
059-455-018-000	D1	\$282.02
059-455-019-000	D1	\$282.02
059-455-020-000	D1	\$282.02
059-455-021-000	D1	\$282.02
059-455-022-000	D1	\$282.02
059-455-023-000	D1	\$282.02
059-455-024-000	D1	\$282.02
059-455-025-000	D1	\$282.02
059-455-026-000	D1	\$282.02
059-455-027-000	D1	\$282.02
059-455-028-000	D1	\$282.02
059-455-029-000	D1	\$282.02
059-455-030-000	D1	\$282.02
059-455-031-000	D1	\$282.02
059-455-032-000	D1	\$282.02
059-455-033-000	D1	\$282.02
059-455-034-000	D1	\$282.02
059-455-035-000	D1	\$282.02
059-455-036-000	D1	\$282.02
059-455-037-000	D1	\$282.02
059-455-038-000	D1	\$282.02
059-455-039-000	D1	\$282.02
059-455-040-000	D1	\$282.02
059-455-041-000	D1	\$282.02
059-456-001-000	D1	\$282.02
059-456-002-000	D1	\$282.02
059-456-003-000	D1	\$282.02

Exhibit C

**City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy**

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-456-004-000	D1	\$282.02
059-456-005-000	D1	\$282.02
059-456-006-000	D1	\$282.02
059-456-007-000	D1	\$282.02
059-456-008-000	D1	\$282.02
059-456-009-000	D1	\$282.02
059-456-010-000	D1	\$282.02
059-456-011-000	D1	\$282.02
059-456-012-000	D1	\$282.02
059-456-013-000	D1	\$282.02
059-456-014-000	D1	\$282.02
059-456-015-000	D1	\$282.02
059-456-016-000	D1	\$282.02
059-456-017-000	D1	\$282.02
059-456-018-000	D1	\$282.02
059-456-019-000	D1	\$282.02
059-456-020-000	D1	\$282.02
059-457-001-000	D1	\$282.02
059-457-002-000	D1	\$282.02
059-457-003-000	D1	\$282.02
059-457-004-000	D1	\$282.02
059-457-005-000	D1	\$282.02
059-457-006-000	D1	\$282.02
059-457-007-000	D1	\$282.02
059-457-008-000	D1	\$282.02
059-457-009-000	D1	\$282.02
059-457-010-000	D1	\$282.02
059-458-001-000	D1	\$282.02
059-458-002-000	D1	\$282.02
059-458-003-000	D1	\$282.02
059-458-004-000	D1	\$282.02
059-458-005-000	D1	\$282.02
059-458-006-000	D1	\$282.02
059-458-007-000	D1	\$282.02
059-458-008-000	D1	\$282.02
059-458-009-000	D1	\$282.02
059-458-010-000	D1	\$282.02
059-459-001-000	D1	\$282.02
059-459-002-000	D1	\$282.02
059-459-003-000	D1	\$282.02
059-459-004-000	D1	\$282.02
059-459-005-000	D1	\$282.02
059-459-006-000	D1	\$282.02
059-459-007-000	D1	\$282.02
059-459-008-000	D1	\$282.02
059-459-009-000	D1	\$282.02
059-459-010-000	D1	\$282.02

Exhibit C

City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-459-011-000	D1	\$282.02
059-459-012-000	D1	\$282.02
059-459-013-000	D1	\$282.02
059-459-014-000	D1	\$282.02
059-459-015-000	D1	\$282.02
059-459-016-000	D1	\$282.02
059-459-017-000	D1	\$282.02
059-459-018-000	D1	\$282.02
059-459-019-000	D1	\$282.02
059-459-020-000	D1	\$282.02
059-459-021-000	D1	\$282.02
059-459-022-000	D1	\$282.02
059-459-023-000	D1	\$282.02
059-461-001-000	D1	\$282.02
059-461-002-000	D1	\$282.02
059-461-003-000	D1	\$282.02
059-461-004-000	D1	\$282.02
059-461-005-000	D1	\$282.02
059-461-006-000	D1	\$282.02
059-461-007-000	D1	\$282.02
059-461-008-000	D1	\$282.02
059-461-009-000	D1	\$282.02
059-461-010-000	D1	\$282.02
059-461-011-000	D1	\$282.02
059-461-012-000	D1	\$282.02
059-461-013-000	D1	\$282.02
059-461-014-000	D1	\$282.02
059-461-015-000	D1	\$282.02
059-461-016-000	D1	\$282.02
059-461-017-000	D1	\$282.02
059-461-018-000	D1	\$282.02
059-461-019-000	D1	\$282.02
059-461-020-000	D1	\$282.02
059-461-021-000	D1	\$282.02
059-461-022-000	D1	\$282.02
059-461-023-000	D1	\$282.02
059-461-024-000	D1	\$282.02
059-461-025-000	D1	\$282.02
059-461-026-000	D1	\$282.02
059-461-027-000	D1	\$282.02
059-461-028-000	D1	\$282.02
059-461-029-000	D1	\$282.02
059-461-030-000	D1	\$282.02
059-461-031-000	D1	\$282.02
059-461-032-000	D1	\$282.02
059-461-033-000	D1	\$282.02
059-461-034-000	D1	\$282.02

Exhibit C

City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-461-035-000	D1	\$282.02
059-461-036-000	D1	\$282.02
059-461-037-000	D1	\$282.02
059-461-038-000	D1	\$282.02
059-461-039-000	D1	\$282.02
059-461-040-000	D1	\$282.02
059-461-041-000	D1	\$282.02
059-461-042-000	D1	\$282.02
059-461-043-000	D1	\$282.02
059-461-044-000	D1	\$282.02
059-461-045-000	D1	\$282.02
059-461-046-000	D1	\$282.02
059-461-047-000	D1	\$282.02
059-461-048-000	D1	\$282.02
059-461-049-000	D1	\$282.02
059-461-050-000	D1	\$282.02
059-461-051-000	D1	\$282.02
059-461-052-000	D1	\$282.02
059-461-053-000	D1	\$282.02
059-461-054-000	D1	\$282.02
059-462-001-000	D1	\$282.02
059-462-002-000	D1	\$282.02
059-462-003-000	D1	\$282.02
059-462-004-000	D1	\$282.02
059-462-005-000	D1	\$282.02
059-462-006-000	D1	\$282.02
059-462-007-000	D1	\$282.02
059-462-008-000	D1	\$282.02
059-462-009-000	D1	\$282.02
059-462-010-000	D1	\$282.02
059-462-011-000	D1	\$282.02
059-462-012-000	D1	\$282.02
059-462-013-000	D1	\$282.02
059-462-014-000	D1	\$282.02
059-462-015-000	D1	\$282.02
059-462-016-000	D1	\$282.02
059-462-017-000	D1	\$282.02
059-462-018-000	D1	\$282.02
059-462-019-000	D1	\$282.02
059-462-020-000	D1	\$282.02
059-462-021-000	D1	\$282.02
059-462-022-000	D1	\$282.02
059-462-023-000	D1	\$282.02
059-462-024-000	D1	\$282.02
059-462-025-000	D1	\$282.02
059-462-026-000	D1	\$282.02
059-462-027-000	D1	\$282.02

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City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-462-028-000	D1	\$282.02
059-462-029-000	D1	\$282.02
059-462-030-000	D1	\$282.02
059-462-031-000	D1	\$282.02
059-462-032-000	D1	\$282.02
059-462-033-000	D1	\$282.02
059-462-034-000	D1	\$282.02
059-462-035-000	D1	\$282.02
059-462-036-000	D1	\$282.02
059-462-037-000	D1	\$282.02
059-462-038-000	D1	\$282.02
059-462-039-000	D1	\$282.02
059-462-040-000	D1	\$282.02
059-462-041-000	D1	\$282.02
059-462-042-000	D1	\$282.02
059-462-043-000	D1	\$282.02
059-462-044-000	D1	\$282.02
059-462-045-000	D1	\$282.02
059-463-001-000	D1	\$282.02
059-463-002-000	D1	\$282.02
059-463-003-000	D1	\$282.02
059-463-004-000	D1	\$282.02
059-463-005-000	D1	\$282.02
059-463-006-000	D1	\$282.02
059-463-007-000	D1	\$282.02
059-463-008-000	D1	\$282.02
059-463-009-000	D1	\$282.02
059-463-010-000	D1	\$282.02
059-463-011-000	D1	\$282.02
059-463-012-000	D1	\$282.02
059-463-013-000	D1	\$282.02
059-463-014-000	D1	\$282.02
059-463-015-000	D1	\$282.02
059-463-016-000	D1	\$282.02
059-463-017-000	D1	\$282.02
059-463-018-000	D1	\$282.02
059-463-019-000	D1	\$282.02
059-463-020-000	D1	\$282.02
059-463-021-000	D1	\$282.02
059-463-022-000	D1	\$282.02
059-463-023-000	D1	\$282.02
059-463-024-000	D1	\$282.02
059-463-025-000	D1	\$282.02
059-463-026-000	D1	\$282.02
059-463-027-000	D1	\$282.02
059-463-028-000	D1	\$282.02
059-463-029-000	D1	\$282.02

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City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-463-030-000	D1	\$282.02
059-463-031-000	D1	\$282.02
059-463-032-000	D1	\$282.02
059-463-033-000	D1	\$282.02
059-463-034-000	D1	\$282.02
059-463-035-000	D1	\$282.02
059-463-036-000	D1	\$282.02
059-464-001-000	D1	\$282.02
059-464-002-000	D1	\$282.02
059-464-003-000	D1	\$282.02
059-464-004-000	D1	\$282.02
059-464-005-000	D1	\$282.02
059-464-006-000	D1	\$282.02
059-464-007-000	D1	\$282.02
059-464-008-000	D1	\$282.02
059-464-009-000	D1	\$282.02
059-464-010-000	D1	\$282.02
059-464-011-000	D1	\$282.02
059-464-012-000	D1	\$282.02
059-464-013-000	D1	\$282.02
059-464-014-000	D1	\$282.02
059-464-015-000	D1	\$282.02
059-464-016-000	D1	\$282.02
059-464-017-000	D1	\$282.02
059-464-018-000	D1	\$282.02
059-464-019-000	D1	\$282.02
059-464-020-000	D1	\$282.02
059-464-021-000	D1	\$282.02
059-464-022-000	D1	\$282.02
059-464-023-000	D1	\$282.02
059-464-024-000	D1	\$282.02
059-465-001-000	D1	\$282.02
059-465-002-000	D1	\$282.02
059-465-003-000	D1	\$282.02
059-465-004-000	D1	\$282.02
059-465-005-000	D1	\$282.02
059-465-006-000	D1	\$282.02
059-465-007-000	D1	\$282.02
059-465-008-000	D1	\$282.02
059-465-009-000	D1	\$282.02
059-465-010-000	D1	\$282.02
059-465-011-000	D1	\$282.02
059-465-012-000	D1	\$282.02
059-465-013-000	D1	\$282.02
059-465-014-000	D1	\$282.02
059-465-015-000	D1	\$282.02
059-465-016-000	D1	\$282.02

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City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-465-017-000	D1	\$282.02
059-465-018-000	D1	\$282.02
059-465-019-000	D1	\$282.02
059-465-020-000	D1	\$282.02
059-465-021-000	D1	\$282.02
059-465-022-000	D1	\$282.02
059-465-023-000	D1	\$282.02
059-465-024-000	D1	\$282.02
059-465-025-000	D1	\$282.02
059-465-026-000	D1	\$282.02
059-465-027-000	D1	\$282.02
059-465-028-000	D1	\$282.02
059-465-029-000	D1	\$282.02
059-465-030-000	D1	\$282.02
059-465-031-000	D1	\$282.02
059-465-032-000	D1	\$282.02
059-465-033-000	D1	\$282.02
059-465-034-000	D1	\$282.02
059-465-035-000	D1	\$282.02
059-465-036-000	D1	\$282.02
059-465-037-000	D1	\$282.02
059-465-038-000	D1	\$282.02
059-465-039-000	D1	\$282.02
059-465-040-000	D1	\$282.02
059-465-041-000	D1	\$282.02
059-465-042-000	D1	\$282.02
059-465-043-000	D1	\$282.02
059-465-044-000	D1	\$282.02
059-465-045-000	D1	\$282.02
059-465-046-000	D1	\$282.02
059-465-047-000	D1	\$282.02
059-465-048-000	D1	\$282.02
059-465-049-000	D1	\$282.02
059-465-050-000	D1	\$282.02
059-465-051-000	D1	\$282.02
059-465-052-000	D1	\$282.02
059-465-053-000	D1	\$282.02
059-465-054-000	D1	\$282.02
059-465-055-000	D1	\$282.02
059-465-056-000	D1	\$282.02
059-465-057-000	D1	\$282.02
059-465-058-000	D1	\$282.02
059-465-059-000	D1	\$282.02
059-465-060-000	D1	\$282.02
059-465-061-000	D1	\$282.02
059-465-062-000	D1	\$282.02
059-465-063-000	D1	\$282.02

Exhibit C

**City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy**

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-465-064-000	D1	\$282.02
059-465-065-000	D1	\$282.02
059-465-066-000	D1	\$282.02
059-465-067-000	D1	\$282.02
059-465-068-000	D1	\$282.02
059-465-069-000	D1	\$282.02
059-465-070-000	D1	\$282.02
059-465-071-000	D1	\$282.02
059-465-072-000	D1	\$282.02
059-465-073-000	D1	\$282.02
059-465-074-000	D1	\$282.02
059-465-075-000	D1	\$282.02
059-465-076-000	D1	\$282.02
059-465-077-000	D1	\$282.02
059-465-078-000	D1	\$282.02
059-465-079-000	D1	\$282.02
059-465-080-000	D1	\$282.02
059-465-081-000	D1	\$282.02
059-465-082-000	D1	\$282.02
059-465-083-000	D1	\$282.02
059-465-084-000	D1	\$282.02
059-465-085-000	D1	\$282.02
059-465-086-000	D1	\$282.02
059-465-087-000	D1	\$282.02
059-465-088-000	D1	\$282.02
059-465-089-000	D1	\$282.02
059-465-090-000	D1	\$282.02
059-465-091-000	D1	\$282.02
059-465-092-000	D1	\$282.02
059-465-093-000	D1	\$282.02
059-465-094-000	D1	\$282.02
059-465-095-000	D1	\$282.02
059-465-096-000	D1	\$282.02
059-465-097-000	D1	\$282.02
059-466-001-000	D1	\$282.02
059-466-002-000	D1	\$282.02
059-466-003-000	D1	\$282.02
059-466-004-000	D1	\$282.02
059-466-005-000	D1	\$282.02
059-466-006-000	D1	\$282.02
059-466-007-000	D1	\$282.02
059-466-008-000	D1	\$282.02
059-466-009-000	D1	\$282.02
059-466-010-000	D1	\$282.02
059-466-011-000	D1	\$282.02
059-466-012-000	D1	\$282.02
059-466-013-000	D1	\$282.02

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City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-466-014-000	D1	\$282.02
059-466-015-000	D1	\$282.02
059-466-016-000	D1	\$282.02
059-467-002-000	D1	\$282.02
059-467-003-000	D1	\$282.02
059-467-004-000	D1	\$282.02
059-467-005-000	D1	\$282.02
059-467-006-000	D1	\$282.02
059-467-007-000	D1	\$282.02
059-467-008-000	D1	\$282.02
059-467-009-000	D1	\$282.02
059-467-010-000	D1	\$282.02
059-467-011-000	D1	\$282.02
059-467-012-000	D1	\$282.02
059-467-013-000	D1	\$282.02
059-467-014-000	D1	\$282.02
059-467-015-000	D1	\$282.02
059-467-016-000	D1	\$282.02
059-467-017-000	D1	\$282.02
059-467-018-000	D1	\$282.02
059-467-019-000	D1	\$282.02
059-467-020-000	D1	\$282.02
059-467-021-000	D1	\$282.02
059-467-022-000	D1	\$282.02
059-467-023-000	D1	\$282.02
059-467-024-000	D1	\$282.02
059-467-025-000	D1	\$282.02
059-467-026-000	D1	\$282.02
059-530-001-000	D2	\$239.72
059-530-002-000	D2	\$239.72
059-530-003-000	D2	\$239.72
059-530-004-000	D2	\$239.72
059-530-005-000	D2	\$239.72
059-530-006-000	D2	\$239.72
059-530-007-000	D2	\$239.72
059-530-008-000	D2	\$239.72
059-530-009-000	D2	\$239.72
059-530-010-000	D2	\$239.72
059-530-011-000	D2	\$239.72
059-530-012-000	D2	\$239.72
059-530-013-000	D2	\$239.72
059-530-014-000	D2	\$239.72
059-530-015-000	D2	\$239.72
059-530-016-000	D2	\$239.72
059-530-017-000	D2	\$239.72
059-530-018-000	D2	\$239.72
059-530-019-000	D2	\$239.72

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City of Calexico CFD No. 2003-1
FY 2016-2017 Special Tax Levy

<u>APN</u>	<u>TAX CLASS</u>	<u>FY 2016-2017 SPECIAL TAX</u>
059-530-020-000	D2	\$239.72
059-530-021-000	D2	\$239.72
059-530-022-000	D2	\$239.72
059-530-024-000	D2	\$239.72
059-530-025-000	D2	\$239.72
059-530-026-000	D2	\$239.72
059-530-027-000	D2	\$239.72
059-530-028-000	D2	\$239.72
059-530-029-000	D2	\$239.72
059-530-030-000	D2	\$239.72
059-530-031-000	D2	\$239.72
059-530-032-000	D2	\$239.72
059-530-033-000	D2	\$239.72
059-530-034-000	D2	\$239.72
Total Number of Parcels Taxed		578
Total FY 2016-2017 Special Tax		\$217,663.54