

RESOLUTION NO. 2017-_____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALEXICO APPROVING
THE BUDGET FOR FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018**

WHEREAS, the City of Calexico is a general law city that operates under the council-manager form of government; and

WHEREAS, the City Council of the City of Calexico annually adopts a budget that estimates revenues and authorizes expenditures, subject to the City's existing purchasing policies and procedures, employment policies and other adopted city policies;

NOW, THEREFORE, be it resolved, determined, and ordered by the City Council of the City of Calexico:

Section 1. The fiscal year 2017-18 Budget, attached hereto as Exhibit 1, shall be the budget for the City of Calexico for the fiscal year 2017-18.

Section 2. The City Manager, or his duly appointed representative, has the authority to expend appropriated amounts subject to policies and procedures adopted by the City Council. Budget appropriations shall be controlled at the department level within the General Fund, at the fund level for other funds, and at the capital project level within the capital improvement program. The City Manager is authorized to transfer appropriations between accounts within a General Fund Department, and within other individual funds, to meet the operating needs of the City.

Section 3. The General Fund budget includes **\$3,200,000** in placeholder expenditure reductions that will be necessary to achieve a balanced 2017-18 budget. The City Manager is directed to identify and implement operating cost adjustments to replace this placeholder by January 1, 2018. Specifically, the City Manager is directed to seek cost saving opportunities for shared service delivery with other local agencies including Ambulance Transport, Law Enforcement, and/or Dispatch services. The City Manager is also directed to manage staff vacancies and to defer hiring as needed to contribute toward this placeholder cost reduction target. If adjustments are not identified by January 1, 2018, the City Manager is directed to commence a reduction in City employee staffing sufficient to reduce General Fund operating costs to a level within available revenues for the 2017-18 fiscal year.

PASSED, ADOPTED and APPROVED this 28th day of June, 2017, by the City Council of the City of Calexico.

Armando Real, Mayor

ATTEST:

Gabriela Garcia, Deputy City Clerk

State of California)

Count of Imperial)

City of Calexico)

I, Gabriela T. Garcia, Deputy City Clerk of the City of Calexico do hereby certify the above Resolution No. 2017-_____ was approved at a regular City Council meeting held on the 28th day of June, 2017, by the following vote to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Gabriela T. Garcia, Deputy City Clerk