

City of Calexico
Draft Public Facilities/Services Element

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DRAFT PUBLIC FACILITIES/SERVICES ELEMENT

4.1 INTRODUCTION

The Public Facilities/Services Element is an optional, not mandatory, element of Calexico's General Plan. The following public facilities and services are discussed in this Element.

- City of Calexico
 - ✓ Sewer/Wastewater Facilities
 - ✓ Water Facilities
 - ✓ Library Facilities
 - ✓ Fire Department Facilities
 - ✓ Police Department Facilities
- Calexico Unified School District
- Health Care Facilities

The public facilities and services are described in much greater detail in the City's *2006 Service Area Plan*, which will be updated in 2016. The Service Area Plan is a plan required by the Imperial County Local Agency Formation Commission (LAFCO). Per LAFCO rules, a Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. SAPs provide detailed information of various services produced by a city or special district including, but not limited to: fire protection, police protection, water and sewer, parks and recreation, and library services.

SAPs are done for every city and special district in Imperial County. State law currently requires that SAPs be prepared every 5 years and adopted prior to considering any changes to a city's or special district's Sphere of Influence.

According to the *2006 Service Area Plan*:

The Purpose of the Service Area Plan is to address how public facilities will be extended to the area outside the City limits and within the Sphere of Influence. It is intended to demonstrate the City's ability and intent to provide adequate services to the Sphere of Influence boundaries at the time of annexation. This Service Area Plan provides an analysis of existing public facilities and services of the City and indicates how the demand created by future developments within the City's service area would be met for each service and facility.

Among the reasons adequate public services and facilities are important to Calexico are the following:

- Sewer/wastewater/water facilities are a pre-requisite for an adequate standard of living
- Library facilities provide information to youth and adults and promote a well-informed public
- Fire and police services protect the health, safety and welfare of residents, visitors and business owners
- Public and private schools address the educational needs of students and prepare them for higher levels of learning
- Health care facilities are essential to addressing quality of life needs

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- Adequate facilities and services add to the desirability of the community as a place to attract business investment and home ownership.

4.2 CITY OF CALEXICO FACILITIES

4.2.1 Sewer/Wastewater Facilities

Existing facilities include the Wastewater Treatment Plant (WWTP) and a wastewater collection system consisting of pipelines ranging from 6 to 30 inches in diameter. Lateral and trunk sewer lines discharge into one of two interceptor sewers. The South Interceptor Sewer primarily serves east of the Southern Pacific Railroad and south of Highway 98. Wastewater flows from the north and west portions of the City discharge into the North Interceptor Sewer.



As stated in the *2006 Service Area Plan*, as a result of Calexico's flat topography, most of the sewer lines are constructed at minimum slope and the interceptors are fairly deep, some as much as 20 feet. Also, the flat topography necessitates the construction of many small lift-stations to provide adequate flow. All sewage flows to the activated sludge wastewater treatment plant located north of Calexico International Airport and south of the New River. Treated effluent is deposited into the New River.

The maximum daily flow capacity for the existing sewage treatment facility is 4.30 million gallons per day (mgd). The City operates currently with an average daily flow ("ADF") of 2.7 mgd. Although rain is rare in Calexico, peak wet weather flows ("PWWF") currently exceed plant capacity at 4.9 mgd. That capacity of 4.9 mgd is adequate to address the needs of the current (2015) population of 41,000.

To ensure adequate wastewater treatment and conveyance, the City has established design criteria/performance standards for determining sewer capacity. There is a need to determine future wastewater flow demand based on the General Plan population and land use projections. The determination of future wastewater flow demand will guide the *2016 Service Area Plan* recommendations for treatment and collection facility improvements.

Refer to Exhibit PF-S 1 for location of the wastewater treatment plant.

4.2.2 Water Facilities

4.2.2.1 Potable Water

Existing facilities include the Water Treatment Plant (WTP), water storage facilities (reservoir and tanks), water pump station and pumps, and water distribution pipelines.

The Calexico Water Department purchases its raw water from the Imperial Irrigation District (IID) which acquires its raw water from the Colorado River via the All American Canal. According to the *2006 Service Area Plan*, the raw water from the Canal is pumped through a 42-inch pipe into the City's 25 million gallon reservoir. Three pumps transfer water

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via a 36-inch pipe from either the reservoir or the canal to the City's treatment facility and have a maximum daily capacity of 18 mgd.

The existing treatment plant has a capacity of 16 mgd. Treated water is transferred and stored in two above ground tanks that have a combined capacity of 10 million gallons. One of these two tanks is a new six mgd tank which replaced a 3 mgd tank damaged in the 2010 Easter Earthquake.

There are design criteria/performance standards that must be met to ensure that adequate potable water supply and fire flow needs are provided. The design criteria are based on three scenarios, Peak Hour Demand (PHD), Maximum Day Demand (MDD) plus fire flow, and Tank Refill, with the most stringent of the scenarios governing the design.

The *2016 Service Area Plan* will update projected needs and identify improvements and future facilities to maintain an adequate water supply for the existing population, provide for future development, and meet service goals.

Refer to Exhibit PF-S 1 for the location of the water treatment plant.

4.2.2.2 Storm Water

Storm water drainage in the City currently utilizes a combination of storm drain piping to the New River, detention basins, and Imperial Irrigation District main and lateral drains. The City of Calexico is currently divided into 11 drainage areas with varying sizes of tributary area. An additional five drainage areas have been identified to handle primarily future development.

The typical way in which urban storm water runoff is handled in Calexico is by discharging it into IID drainage canals which eventually drain into the Salton Sea. The IID drainage canals, however, were not originally designed to handle urban runoff. To compensate for the insufficiency of the canals, water detention basins are used to limit/regulate flow into the IID system. Storm water is diverted into the detention basins and systematically released into the IID canals over an extended time period. The IID canals were originally designed only to handle agricultural runoff, and, as such, IID limits the amount of storm water that is discharged into them to prevent downstream flooding.

Although less common than the use of detention basins, other portions of Calexico utilize storm drain piping that discharge into the New River.

Adequacy of drainage facilities is based on conformance with the City of Calexico design criteria for storm water runoff and management. The design criteria established for determining storm water runoff and management is based on the City of Calexico Public Works/Engineering Department Design Procedures and Improvement Standards, updated December 1, 2005, and any revisions thereafter. Storm water detention basin design criterion is based on a 50-year storm event, or rainfall max of 3.0 inches.

As future development occurs, storm water drainage systems must be installed to ensure adequate removal of runoff. The design of the future systems will be dependent upon the type and the extent of the development proposed. An increase in the amount of impervious surfaces will result in a greater amount of surface runoff. The exact size and location of future facilities will be determined at the time development is proposed and processed through the City of Calexico. Any future development must continue to comply with Calexico Public

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Works/Engineering Department Design Procedures and Improvement Standards to implement IID policies regarding retention of storm water to reduce the impacts to the IID drains.

The *2016 Service Area Plan* will update projected needs and identify improvements and future facilities to maintain an adequate storm drainage system for the existing population, provide for future development, and meet service goals.

4.2.3 Library Facilities

The Camarena Memorial Library provides resources to meet the educational, recreational, informational, and cultural needs of the community to encourage lifelong learning and the pursuit of knowledge. Traditional and innovative library services, including the latest technology, are offered in a friendly, welcoming atmosphere, which reflects the unique border community of Calexico.

The City also has a branch library located at William Moreno Junior High School. The branch library operates with very limited hours.

The Camarena Memorial Library has a collection of more than 70,000 books, periodicals, and other materials housed in 12,000 square feet. This Library has special collections on Imperial Valley history and Caesar Chavez. Other facilities at the library include internet access, word processing equipment, copy machines, and meeting rooms. The Library also offers a variety of bilingual (English and Spanish) community programs and classes including: adult literacy tutoring, summer programs, teen and children services, internet training, Bookflix, eBooks, homework help and Families for Literacy for children under five years of age.

The Library has a current staff of four full-time and four part-time workers. The Library Board of Trustees recognizes the need to expand the main library to 24,000 square feet and eventually build a second branch library.

Some of the space needs has been met by:

- The renovated and retrofitted Carnegie Library that is now the Technology Center Branch which offers computer training
- The Carmen Durazo Cultural Arts Center, which was inaugurated in February 2008, and is home to artistic and cultural events

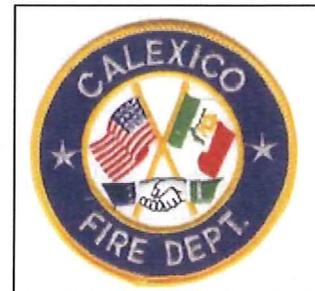
Additional library facilities available in the City of Calexico are provided by San Diego State University Imperial Valley Campus. The University library serves approximately 900 students.

Refer to Exhibit PF-S 1 for location of the library facilities.

4.2.4 Fire Department Facilities

The two fire stations are located at -

- 430 East 5th Street
- 900 Grant Street



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Refer to Exhibit PF-S 1 for the location of Fire Department facilities.

The City is reviewing a nine acre site along Highway 98 in the northeast area of the City for a Public Safety Center that would house both the Police and Fire Departments.

There are a total of 32 professional firefighters employed by the Calexico Fire Department. The Department is also working toward adding reserve firefighters.

The mission of the Calexico Fire Department is to protect the lives and property of the residents, visitors and business owners of Calexico by providing fire protection and suppression services, pre-hospital emergency medical services, fire education and prevention services and hazardous material response services.

The Calexico Fire Department protects the health, safety and welfare of residents, visitors and business owners by responding to fires, vehicle accidents, hazardous materials spills, medical emergencies and other incidents requiring immediate action to prevent or reducing loss of life.

The Department also participates in the Hazardous Emergency Response Team (HEAT) under a joint powers agreement (JPA) with Imperial County.

The Calexico Fire Department provides fire suppression service from the two Fire Stations. Fire Station 1, located at 430 East 5th Street, is in the center part of the City. The Calexico Fire Department houses one frontline Advanced Life Support (ALS) Engine Company and two Advanced Life Support (ALS) Medic Units. In addition to these frontline apparatus, Station 1 houses various utility vehicles, reserve and back-up apparatus and the Fire Chief's command vehicle.

The goal of fire prevention is to decrease the number and severity of fires. The Calexico Fire Department accomplishes this goal through public education programs, regular fire prevention inspections, code enforcement, vegetation management and enforcement. When fires do occur a fire investigation is conducted to determine the origin and cause of the fire.

The fundamental reason for conducting fire inspections is to limit the risk of life and property losses from fire by identifying those conditions, which contribute to the occurrence and spread of fire.

To achieve this goal, the Calexico Fire Department reviews plans for conformance to code requirements. Fire sprinkler plans, as well as other types of built-in fire protection systems are also reviewed. Interaction with other City departments and county agencies is a high priority. Meetings are attended during the design and development stage with architects, fire protection engineers, and contractors to assure code compliance, accelerate the review and approval process, and minimize construction delays.

The Fire Department also provides comprehensive public fire education that includes educational presentations on fire safety and prevention subjects to pre-school and elementary school aged children, informational demonstration booths and annual fire prevention open house, health fairs and school events, station tours and equipment displays; along with fire extinguisher safety classes.

The Fire Department is responsible for providing Emergency Paramedic Services throughout the City limits of Calexico and in some cases, beyond. The current paramedic program uses a

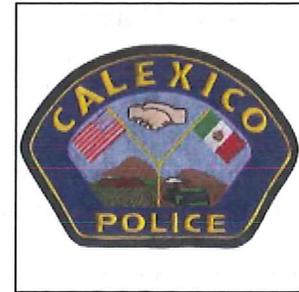
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combination of first responder paramedic engine and truck companies operating from two fire stations, and two Advanced Life Support (ALS) Medic Units. This allows for advanced life support to reach the patient as quickly as possible. The ambulance is staffed with a combination of Firefighter Paramedics, and Firefighter Emergency Medical Technicians (EMT) who have been cross-trained in both firefighting and emergency medical techniques for advanced life support (ALS).

4.2.5 Police Department Facilities

Law enforcement services are provided by the Calexico Police Department. The police stations are located at -

- 420 E. 5th Street (main station)
- Nosotros Park (substation)
- International Park (substation)
- Near Meadows Avenue north of SR-98 (substation)



Refer to Exhibit PF-S 1 for location of Police Department facilities.

The mission of the Calexico Police Department is to maintain peace and order through the delivery of responsive, professional and competent law enforcement services to the community. The Department contributes to the safety and security of the community by apprehending those who commit criminal acts; developing community partnerships to prevent, reduce or eliminate neighborhood problems and by providing police services that are fair, unbiased, judicious and respectful of the dignity of the individual.

The Calexico Police Department has the responsibility of preserving the peace, responding to law enforcement service requests and protecting life and property within the City limits. Personnel are available 24 hours-a-day, seven days-a-week to prevent and investigate criminal activity, apprehend suspects and violators, investigate traffic accidents, and provide animal control services. Officers conduct special investigations, crime analysis, training as well as records and evidence management and storage. The Police Department also provides dispatch services to the Calexico Fire Department. Personnel operate the Dispatch Center in the Police Department around the clock, seven days-a-week.

The Police Department is the largest General Fund Department in the City employing 58 sworn and civilian personnel. There are 43 sworn officers working for the Department for a staffing ratio of approximately 1.05 officers per 1,000 residents.

The Calexico Police Department is divided into an Operational Services Division and Administrative Services Division.

The Operations Services Division consists of the following:

- Patrol function
- Investigation function
- Special investigations function
- Traffic function
- School resource officers function

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Uniform officers respond to calls for service as well as proactively patrol the City streets, looking for criminal conduct and traffic violations. Detectives conduct criminal investigations and officers assigned to traffic duties perform traffic-related enforcement in the community.

The Special Investigations unit consists of the Police Department's participation in various task forces including NTF, BCU, and BEST. Two School Resource Officers (SRO) assigned to Calexico Unified School District address juvenile crimes within the school district's campuses.

The Administrative Services Division consists of a communications unit of nine full-time public safety dispatchers including one dispatch supervisor and eight dispatchers. The dispatch unit currently works a 12-hour shift. The Records unit is staffed by two full-time records clerks. The unit handles all reports that are generated by officers, in addition to processing numerous requests from other law enforcement agencies, insurance companies, citizen requests and various requests for research. This unit also processes Livescan requests and performs other clerical duties.

Police Department equipment includes:

- 24 marked patrol units
- 2 motorcycle units
- 12 unmarked units
- 2 Cushman (3-wheeled motorcycle for traffic control)
- 1 Mule (4-wheeled motorcycle for traffic control)
- 4 Police Bicycles

The *2006 Service Area Plan* estimates that the existing police stations will be adequate to accommodate the Department's future growth of personnel through the year 2020. The City is reviewing a nine acre site along Highway 98 in the northeast area of the City for a Public Safety Center that would house both the Police and Fire Departments.

Refer to Exhibit PF-S 1 for location of Police Department facilities.

**Table PF-S 1
City Public Facility Locator Numbers**

Map Locator Number	Public Facility Name/Type	Addresses
1	Wastewater Treatment Plant	298 E. Anza Road
2	Water Treatment Plant	545 Pierce Avenue
3	Nosotros Police Substation	Nosotros Park
4	Fire Station	900 Grant Street
5	Branch Library	William Moreno Junior High School
6	International Park Police Substation	Friendship Border Park
7	Police Department/Station	420 E. 5 th Street
8	Fire Department/Station	430 E. 5 th Street
9	Camarena Memorial Library	850 Encinas Avenue

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Exhibit PF-S 1 Location of City Public Facilities



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4.3 CALEXICO UNIFIED SCHOOL DISTRICT FACILITIES

4.3.1 Existing Facilities

The Calexico Unified School District (CUSD) serves the City of Calexico. Table PF-S 2 shows by grade level the number of schools, enrollment, and full time equivalent teachers. Total enrollment at these schools is 9,216 students. The School District also operates the Robert Morales Adult Basic Educational School. Table PF-S 3 shows enrollment by individual grade level.

**Table PF-S 2
Calexico Unified School District Educational Facilities**

Level	Number of Schools	Enrollment	Full-Time Equivalent Teachers
Elementary (K-6)	7	4,584	178.5
Junior High (includes 9 th Grade Academy) (7-9)	3	2,266	90.9
High School (10-12)	1	2,161	92.5
Continuation High School (9-12)	1	205	9.0
Total	12	9,216	370.9

Source: 2013-2016 Local Educational Agency Plan (LEAP) for CUSD

**Table PF-S 3
Calexico Unified School District Enrollment: 2014-2015**

Grade Level	Enrollment
K	686
1	597
2	628
3	656
4	711
5	657
6	697
Subtotal	4,632
7	699
8	761
9	736
Subtotal	2,196
10	790
11	868
12	777
Subtotal	2,435
Total	9,263

Source: California Department of Education, Educational Demographics Unit, Enrollment by Grade for 2014-2015

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Since adoption of the *2007 Public Facilities/Services Element* public school enrollment has declined by 332 students (from 9,595 to 9,263).

In addition to the schools in the CUSD, there are three private academic institutions within the City. These include Our Lady of Guadalupe School (K-8), Vincent Memorial High School (9-12), and Calexico Adventist Mission School (K-12).

Also located in Calexico is the Imperial Valley branch of San Diego State University. The campus serves over 900 upper-division students, 35% of which are enrolled in graduate studies. The eight-acre campus is located near Calexico City Hall and includes a 110,000 volume library, a computer lab, the John Stepling Art Gallery, and numerous other facility buildings.

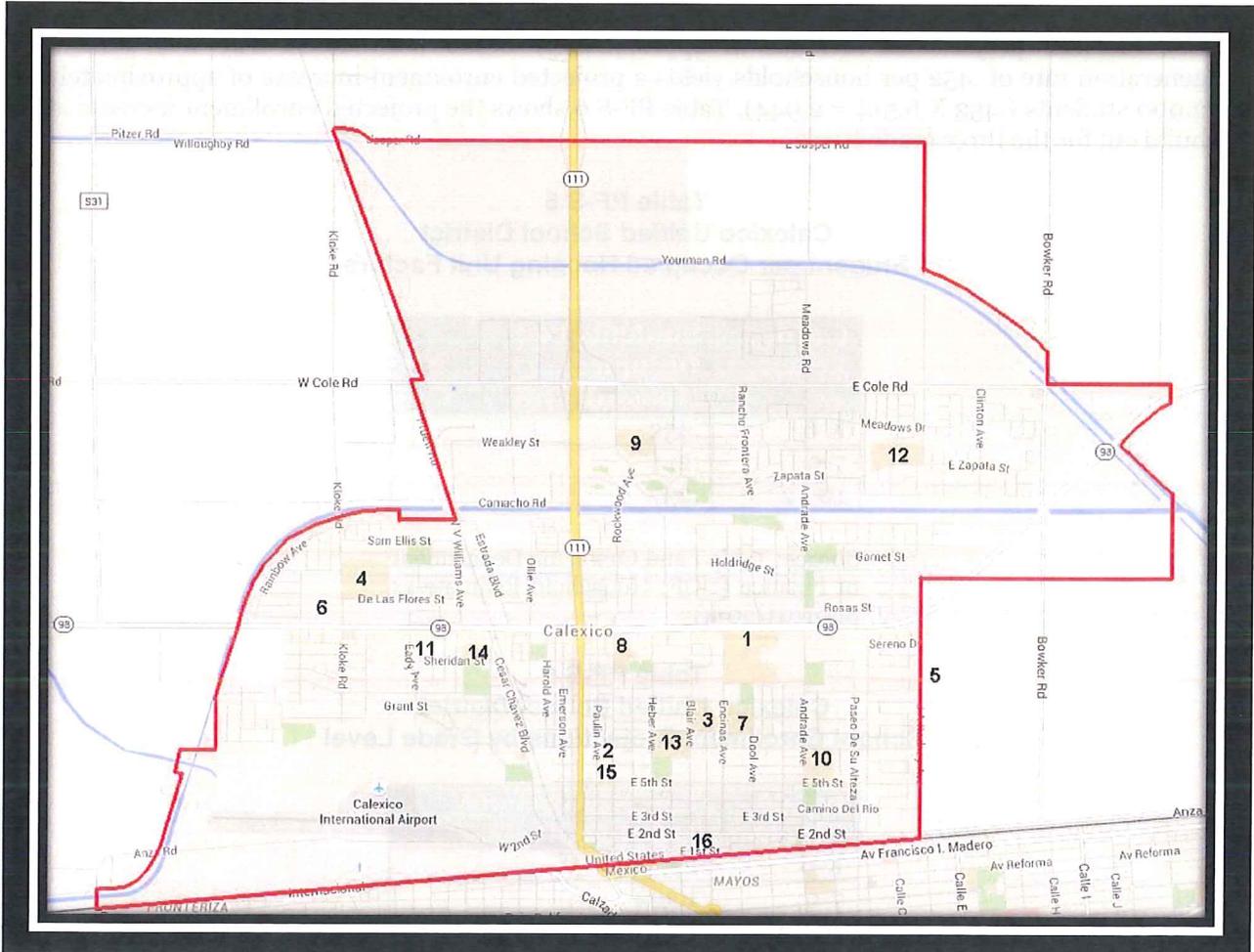
Exhibit PF-S 2 shows the locations of the educational facilities.

**Table PF-S 4
School Map Locator Numbers**

Map Locator Number	School	Address
1	Calexico High School	1030 Encinas Avenue
2	Aurora Continuation High School	641 Rockwood Avenue
3	De Anza 9 th Grade Academy	824 Blair Avenue
4	William Moreno Junior High School	1202 Kloke Road
5	Enrique Camarena Junior High School	800 E. Rivera Street
6	Blanche Charles Elementary	1201 Kloke Road.
7	Dool Elementary	800 Encinas Avenue
8	Rockwood Elementary	1000 Rockwood Avenue
9	Kennedy Gardens Elementary	2300 Rockwood Avenue
10	Jefferson Elementary	1120 E. 7th Street
11	Mains Elementary	655 W. Sheridan Avenue
12	Cesar Chavez Elementary	1251 E. Zapata Street
13	San Diego State University	720 Heber Avenue
14	Vincent Memorial Catholic High School	525 Sheridan Street
15	Our Lady of Guadalupe School	535 Rockwood Avenue
16	Calexico Adventist Mission School	601 E. 1 st Street

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Exhibit PF-S 2 Location of Schools



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4.3.2 Projected Enrollment and Facility Needs

Table PF-S 5 shows the factors used to project future enrollment. At build out, the *2015 Land Use Element* projects an increase of approximately 6,500 households. The K-6 student generation rate of .452 per households yields a projected enrollment increase of approximately 2,900 students (.452 X 6,514 = 2,944). Table PF-S 6 shows the projected enrollment increase at build out for the three grade levels.

**Table PF-S 5
Calexico Unified School District
Student per Occupied Housing Unit Factors**

Grade Level	Students Per Occupied Housing Unit
K-6	.452
7-9	.214
10-12	.237

Source: Table 1 and California Department of Finance (DOF) Household Estimate as of 01/01/2014)

**Table PF-S 6
Calexico Unified School District
School Enrollment Projections by Grade Level**

Grade Level	Projected School Enrollment
K-6	2,944
7-9	1,394
10-12	1,544

Source: Table PF-2 and City of Calexico General Plan household projections (6,514 or 95% of projected housing units (6,857)

State standards for school sites indicate a school is needed when enrollment levels reach the following:

- Elementary New school when enrollment reaches 750 new students; 14 acres
- Junior High New school when enrollment reaches 900 new students; 21 acres
- High School New school when enrollment reaches 1,800 new students; 44 acres

CUSD follows the State standards.

4.4 HEALTH CARE

The City of Calexico currently (summer 2015) does not have an operational hospital. The Heffernan Memorial Hospital closed in 1997. The City has five privately-operated medical facilities:

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- Clinicas de Salud del Pueblo, Inc. (medical and dental services)
- Fresenius Medical Care (dialysis treatment)
- Valley Orthopedic Clinic (orthopedics)
- Calexico Outpatient Center (many medical services including laboratory and radiology)
- Calexico Health Center (healthcare with physician and Urgent Care Center)

Residents of Calexico use El Centro Regional Medical Center and the Pioneers Health Center in Brawley for hospital services. By way of example, the Regional Medical Center is located 9.5 miles from Highway 111 and Cole Road. The Pioneer Memorial Hospital is located 22 miles from Highway 111 and Cole Road.

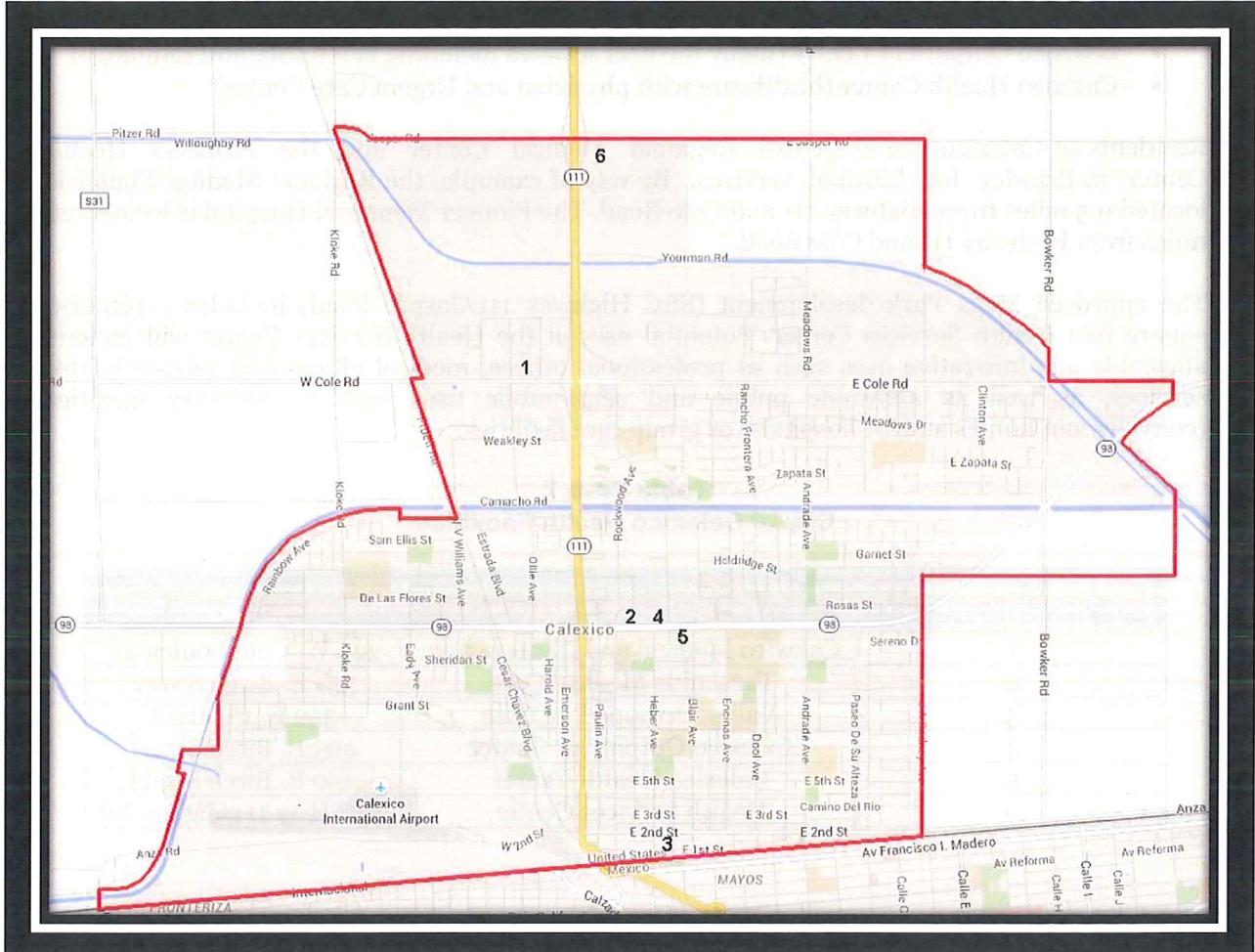
The approved Mega Park development (SEC Highway 111/Jasper Road) includes a 166,000 square foot Health Services Center. Potential uses at the Health Services Center will include allowable administrative uses such as professional offices, medical offices and related health services, as well as allowable public and semi-public uses such as recovery facilities (convalescent homes and/or hospitals) or group care facilities.

**Table PF-S 7
City of Calexico Health Facilities**

Map Location Number	Name of Facility	Location
1	Calexico Medical and Dental Clinic	223 W. Cole Boulevard
2	Fresenius Medical Care	351 E. Birch Street
3	Valley Orthopedic Clinic	352 E. 1 st Street
4	Calexico Outpatient Center	495 E. Birch Street
5	Calexico Health Center	450 E. Birch Street
6	Health Services Center	SEC Hwy 111/Jasper Rd

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Exhibit PF-S 3 Location of Healthcare Facilities



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4.5 GOALS, OBJECTIVES, POLICIES AND IMPLEMENTATION MEASURES

This part includes the goals, objectives and policies for the following:

- Sewer System
- Water System
- Storm Drain Facilities
- Library Facilities and Services
- Fire Department Facilities and Services
- Police Department Facilities and Services
- Education Facilities
- Health Care Facilities

Part 4.5.9 describes the Implementation Measures of the Public Facilities/Services Element.

4.5.1 Sewer System

Goal: Provide for a sewer system that continues to serve existing development as well as future City growth.

Objective: A Wastewater Master Plan shall be prepared within the next five years to provide detailed information regarding facility phasing necessary to support new development and annexation of land.

Policies:

- Prior to the recordation of a final map within any area to be annexed to the City, a detailed engineering study shall be prepared and a will serve letter shall be in place to ensure that adequate wastewater facilities will be provided during the PWWF conditions for the wastewater conveyance system being utilized by said annexation area.
- All system improvements shall be designed and constructed in accordance with federal, state, and local regulations.
- Plan and design new sewer facilities to provide adequate capacity to serve new growth, while continuing to provide a high level of service to existing development.
- The City will continue to reevaluate their development impact fees (at least every five years).
- Continue to monitor the existing sewer system to identify any needed improvements to ensure adequate levels of service.
- Ensure that waste water treated at the WWTP fulfills the minimum secondary treatment standards.
- Implement the recommendations of the *2016 Service Area Plan*.

4.5.2 Water System

Goal: Provide for a well maintained water system that continues to serve existing development as well as provides for future City growth.

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Objectives:

- Maintain at least five days worth of total storage at average day demand.
- Over the next 20 years work towards having seven days of total storage available at all times.
- Have the ability to meet maximum day demand at 80% of its treatment plant capacity.
- Have the ability to meet peak hour flow rates at 75% of its pumping capacity.

Policies:

- Monitor the existing storm water system to identify any necessary improvements to maintain high quality service.
- Facilities identified in the *2003 Draft Water Master Plan* plans adopted by City staff engineers should be constructed as needed as new development and annexation of land occurs.
- A Potable Water Supply Assessment Report shall be prepared for all annexation projects of 500 units or more.
- Prior to the recordation of a final map within any area annexed to the City, a detailed engineering study shall be prepared and a will serve letter shall be in place to ensure that adequate water facilities will be provided during the Maximum Day Demand MDD.
- Adequate fire flow, subject to the approval of the fire department, shall be provided for all annexation areas.
- All system improvements shall be designed and constructed in accordance with federal, state, and local regulations.
- The City should reevaluate the development impact fees at least every five years.
- Implement the recommendations of the *2016 Service Area Plan*.

4.5.3 Storm Drain Facilities

Goal: Achieve adequate storm drain facilities in the existing community and as new development occurs within the City.

Objective: Ensure the storm drain facilities and system satisfy all local, regional and state standards.

Policies:

- All future development shall be required to construct future storm drain facilities and pay Sub-Regional basin fees, to the extent applicable, in accordance with the design standards of the Public Works/Engineering Department and the IID.
- All future development shall ensure compliance with all state and federal rules and regulations related to the discharge of storm water.
- All development shall provide improvements constructed pursuant to best management practices as referenced in the California Storm Water Best Management Practices Handbook.

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- All drainage retention basins shall be constructed with landscaping and an irrigation system in accordance with the City's Park and Recreation design standards and requirements. The requirement of the basin is not a substitute or a combined use of the park and/or fee requirement for parks.
- All new developments will incorporate and/or process a Community Facilities District (CFD) for off-site drainage system requirements as the City is developing a Sub-Regional Retention Basin Concept.
- Work with appropriate agencies to develop adequate arrangements for the discharge of storm water into the New River.

4.5.4 Library Facilities and Services

Goal: Ensure adequate, well located library facilities that are equipped with books, reference materials, and educational devices to serve all Calexico residents and students.

Objective: The City through the Camarena Memorial Library Board of Trustees shall make reasonable efforts to provide and maintain superior library facilities and standards.

Policies:

- Identify appropriate locations, including the west side of town, for future branch libraries, evaluating accessibility and location near major activity centers, such as retail areas.
- Identify additional funding sources to allow for the expansion of the City's library system and services.
- Implement the recommendations of the *2016 Service Area Plan*.

4.5.5 Fire Department Facilities and Services

Goal: Ensure adequate standards of fire protection are met by providing the Fire Department with personnel, equipment, and facilities that assist them in protecting the health, safety, and general welfare of the community.

Objective: Achieve the performance standards recommended in the *2016 Service Area Plan*.

Policies:

- Establish and maintain the optimum fire insurance rating for the community.
- Periodically evaluate the level of fire protection service provided to identify any necessary improvements or changes, as well as additional funding sources.
- Utilize service areas when planning and designing new and expanded fire protection facilities.
- Implement the recommendations of the *2016 Service Area Plan*.

4.5.6 Police Department Facilities and Services

Goal: Ensure the highest standards of law enforcement by providing the Police Department with personnel, equipment, and facilities that assist them in protecting the health, safety, and general welfare of the community.

DRAFT PUBLIC FACILITIES/SERVICES ELEMENT

Objective: To protect the lives, health, and property of all residents, businesses, and visitors to Calexico through adequate levels of law enforcement service.

Policies:

- Periodically evaluate the level of law enforcement service provided to identify any necessary improvements or changes, as well as additional funding sources.
- Utilize service areas when planning and designing new and expanded police facilities.
- Require new development projects to pay fees in proportion to their demand for services.
- Implement the recommendations of the *2016 Service Area Plan*.

4.5.7 Education Facilities

Goal: Support the Calexico Unified School District by working with them to determine the most appropriate location and distribution for school facilities to serve the educational needs of the community.

Objective: Assist the Calexico Unified School District in meeting the site requirements for new schools.

Policies:

- Work with the Calexico Unified School District in evaluating potential locations and funding sources for new schools.
- Provide the Calexico Unified School District with semi-annual reports on building permit activity.
- Implement the joint use of school facilities to provide a range of recreational and educational opportunities for all segments of the community.

4.5.8 Healthcare Facilities

Goal: Improve healthcare services for the City's population.

Objective: Provide adequate hospital and healthcare facilities to meet the demand of existing and future residents.

Policies:

- Support efforts by Heffernan Hospital District to create new medical facilities and/or services in the City, including services such as hospital, urgent care, emergency medical, and clinics.

4.5.9 Implementation Measures

4.5.9.1 2016 Service Area Plan

The *2016 Service Area Plan* will evaluate existing facilities and future needs in greater detail than the *2015 Public Facilities/Services Element*. The SAP will contain recommendations on the following facilities and services:

DRAFT PUBLIC FACILITIES/SERVICES ELEMENT

- Administrative Facilities
- Drainage Facilities
- Fire Facilities
- Law Enforcement Facilities
- Library & Cultural Arts Facilities
- Wastewater Facilities
- Water Facilities

Following its approval by the City Council and acceptance by LAFCO, the City will implement the recommendations of the *2016 Service Area Plan*.

4.5.9.2 Facilities Master Plans

In the near future the City will be conducting master planning efforts on several public facilities. As these master plans are completed they will offer assessments of existing services and facilities and incorporate appropriate recommendations. Among these master planning efforts are:

- Urban Water Management Plan – due July 1, 2016
- Master Sewer Plan – no specific due date
- Water Master Plan – no specific due date

