



PROJECTED REVENUE INCREASES		
Fiscal Year	Water Increases	Sewer Increases
2018-19	0%	0%
2019-20	2%	2%
2020-21	2%	2%
2021-22	2%	2%
2022-23	2%	2%

The table below illustrates the proposed Water Rates by customer class

Adopted Water Rates - Fiscal Years 2018-19 through 2022-23					
Class	2018-19	2019-20	2020-21	2021-22	2022-23
Monthly Fixed Charge					
Residential - First Dwelling Unit	\$ 17.24	\$ 17.58	\$ 17.94	\$ 18.30	\$ 18.66
Additional Dwelling Unit	\$ 8.62	\$ 8.79	\$ 8.97	\$ 9.15	\$ 9.33
Commercial, Manufacturing and Industrial					
3/4-inch meter	\$ 19.11	\$ 19.49	\$ 19.88	\$ 20.28	\$ 20.69
1-inch meter	\$ 31.92	\$ 32.56	\$ 33.21	\$ 33.87	\$ 34.55
1-1/2 inch meter	\$ 63.65	\$ 64.92	\$ 66.22	\$ 67.55	\$ 68.90
2-inch meter	\$ 101.87	\$ 103.91	\$ 105.99	\$ 108.11	\$ 110.27
3-inch meter	\$ 203.94	\$ 208.02	\$ 212.18	\$ 216.42	\$ 220.75
4-inch meter	\$ 318.62	\$ 324.99	\$ 331.49	\$ 338.12	\$ 344.88
6-inch meter	\$ 637.04	\$ 649.78	\$ 662.78	\$ 676.03	\$ 689.55
Construction/Truck	\$ 102.42	\$ 104.47	\$ 106.56	\$ 108.69	\$ 110.86
Water for Resale	\$ 102.46	\$ 104.51	\$ 106.60	\$ 108.73	\$ 110.91
Volume Rate \$/100 Cubic Feet					
Residential - All Use	\$ 1.99	\$ 2.03	\$ 2.07	\$ 2.11	\$ 2.15
Commercial, Manufacturing and Industrial	\$ 3.19	\$ 3.25	\$ 3.32	\$ 3.39	\$ 3.45
Construction/Truck	\$ 7.56	\$ 7.71	\$ 7.87	\$ 8.02	\$ 8.18
Water for Resale	\$ 10.86	\$ 11.08	\$ 11.30	\$ 11.52	\$ 11.76

Effective January 5, 2019, and increased each July 1 thereafter commencing July 1, 2019 through and including July 1, 2022

The table below illustrates the proposed Sewer Rates by customer class

Adopted Sewer Rates - Fiscal Years 2018-19 through 2022-23					
Class	2018-19	2019-20	2020-21	2021-22	2022-23
Fixed Charge \$/Month					
Residential - First Dwelling Unit	\$ 38.08	\$ 41.67	\$ 42.51	\$ 43.36	\$ 44.23
Additional Dwelling Unit	\$ 20.43	\$ 20.84	\$ 21.25	\$ 21.68	\$ 22.11
Non-Residential II	\$ 38.08	\$ 38.84	\$ 39.62	\$ 40.41	\$ 41.22
Non-Residential III	\$ 42.91	\$ 43.77	\$ 44.64	\$ 45.54	\$ 46.45
Non-Residential IV	\$ 47.69	\$ 48.58	\$ 49.55	\$ 50.55	\$ 51.56
Volumetric Rate \$/100 Cubic Feet					
Non-Residential II (Over 1,000 cubic feet)	\$ 3.81	\$ 3.89	\$ 3.96	\$ 4.04	\$ 4.12
Non-Residential III (Over 1,000 cubic feet)	\$ 4.29	\$ 4.38	\$ 4.46	\$ 4.55	\$ 4.64
Non-Residential IV (Over 1,000 cubic feet)	\$ 4.76	\$ 4.86	\$ 4.95	\$ 5.05	\$ 5.15

*Effective January 5, 2019, and increased each July 1 thereafter commencing July 1, 2019 through and including July 1, 2022