



AGENDA STAFF REPORT

DATE: October 4, 2017

TO: Mayor and City Council

APPROVED BY: Armando G. Villa, City Manager *Armando Villa*

PREPARED BY: David Dale, Public Works Director/City Engineer *David Dale*

SUBJECT: Approve List of Projects for Funding under the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2017-2018.

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Recommendation:

It is recommended that the City Council of the City of Calexico approve list of projects for funding under the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2017-2018.

Background:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Discussion & Analysis:

When preparing the City of Calexico Annual Budget for FY 2017-2018 very little information was available regarding how counties and cities could use funding under Road Maintenance and Rehabilitation Account (RMRA). As more information has become available and with the adoption of the

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annual reporting guideline by the California Transportation Commission (CTC) on August 16, 2017, Public Works staff now has a better understanding of how the funds can be used. Originally it was estimated that the City would be receiving \$231,886.00, therefore that amount was budgeted under Fund No. 237 (new fund). Now it is estimated that the City of Calexico will be receiving \$227,196.00 for Fiscal Year 2017-2018. Public Works staff is recommending that these funds be used for two (2) existing project that are currently in the design phase and will be bidding for construction in the next couple of months:

1. Cesar Chavez Blvd. Improvement Project
2. Second Street Bridge Widening

In order to meet one (1) of the requirements of RMRA annual reporting guidelines Public Works staff recommends that the City Council of the City of Calexico approve the attached List of Projects for funding under RMRA for Fiscal Year 2017-2018.

Fiscal Impact:

Budgeted Item for Fiscal Year 2017-2018

Estimated Revenue \$227,196.00

(Estimate provided by League of Cities and California State Association of Counties)

Coordinated With:

Public Works Department.

Attachment(s):

1. List of Projects

Part 2: Project Information
Local Streets and Roads Program

* Required

Proposed Project (PR#)	LoCode	* Project Title	Project ID (if any)	Project Type ?		* Project Description ?	* Project Location ?	* Estimated Completion Date		* Estimated Useful Life (# of Yr)	
				Type (Select from dropdown list)	Explanation (if "Other" is selected, please explain) ?			Pre-Construction (mm/yyyy)	Construction (mm/yyyy)	Min.	Max.
PP01	5168	Cesar Chavez Blvd. Improvements	901	Road Maintenance & Rehabilitation		The project will consist of widening and improving Cesar Chavez Blvd. to four (4) lanes from 2nd Street to Highway 98 and include surface rehab, turn lanes, traffic signal, lighting and sidewalks	Cesar Chavez Blvd. between Highway 98 and Second Street	12/2017	12/2018	10	20
PP02	5168	Second Street Bridge Widening	944	Road Maintenance & Rehabilitation		The project will consist of widening and improving Second Street bridge	Second Street Bridge	12/2017	12/2018	10	20
PP03	5168										
PP04	5168										
PP05	5168										
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